



**Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant**  
 2024 Expenditure and Data Report  
 Due Date (*on or before*): October 1, 2024

On or before October 1, 2024, each county is required to submit to the Office of Youth and Community Restoration report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2024 JJCPA-YOBG Report.**" For example, Sacramento County would name its file "Sacramento 2024 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov. All reports will be posted to the OYCR website. We encourage you to review your report for accuracy before sending it to the OYCR. Please change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Contra Costa	9/16/2024

**B. PRIMARY CONTACT**

NAME	TITLE
AJ Lawrence	Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS
925-431-1695	<a href="mailto:AJ.Lawrence@prob.cccounty.us">AJ.Lawrence@prob.cccounty.us</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Ed Randle	Director - Field Services
TELEPHONE NUMBER	EMAIL ADDRESS
925-313-4199	<a href="mailto:Ed.Randle@prob.cccounty.us">Ed.Randle@prob.cccounty.us</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information on each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System Report 1 that you received from the California Department of Justice (DOJ) for 2023. Similarly, for the worksheet "**REPORT 3**," you will pull information directly from your 2023 JCPSS Report 3. On the worksheet "**ARREST DATA**," obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

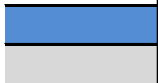
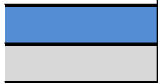
On the "**EXPENDITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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**COUNTYWIDE JUVENILE JUSTICE DATA for:****Contra Costa***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2023  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition Report 1

**Probation Department Disposition**

Informal Probation	4
Diversions	-
Petitions Filed	236

**Gender (OPTIONAL)**

Male	458
Female	149
<b>TOTAL</b>	<b>607</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	152
White	113
Black	253
Asian	15
Pacific Islander	5
Indian	-
Unknown	69
<b>TOTAL</b>	<b>607</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**



*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*  
**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023**  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
**Report 3**

**Petition Type**

New	177
Subsequent	59
<b>TOTAL</b>	<b>236</b>

**Court Disposition**

Informal Probation	9
Non-Ward Probation	9
Wardship Probation	83
Diversion	-
Deferred Entry of Judgement	-

**Wardship Placements**

Own/Relative's Home	68
Non-Secure County Facility	-
Secure County Facility	8
Other Public Facility	-
Other Private Facility	-
Other	4
California Youth Authority*	3
<b>TOTAL</b>	<b>83</b>

**Subsequent Actions**

Technical Violations	19
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**Sex (OPTIONAL)**

Male	198
Female	38
<b>TOTAL</b>	<b>236</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	62
White	25
Black	108
Asian	9
Pacific Islander	1
Indian	-
Unknown	31
<b>TOTAL</b>	<b>236</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Contra Costa**

*In the blank boxes below, enter your juvenile arrest data from last year (2023).  
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

**Arrests**

Felony Arrests	327
Misdemeanor Arrests	218
Status Arrests	-
<b>TOTAL</b>	<b>545</b>

**Gender (OPTIONAL)**

Male	432
Female	113
<b>TOTAL</b>	<b>545</b>

**Race/Ethnic Group (OPTIONAL)**

Black	243
White	103
Hispanic	126
Other	73
<b>TOTAL</b>	<b>545</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**





**ANALYSIS OF COUNTYWIDE TREND DATA for: *Contra Costa*****Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The JJCPA report continues to reflect a decline in the number of youth entering the juvenile justice system, allowing for more strategic delivery of services. JJCPA and YOBG funds allow the Probation Department to provide prevention, supervision and reentry services to youth in the community and in institutional settings, by funding approximately 13 positions each, wholly or in part. The Probation Department has implemented 24 service contracts for youth utilizing JJCPA and YOBG funding.

These funded positions allow the Contra Costa County Probation Department to continue to focus on the use of Evidence Based Practices and Cognitive Behavior Treatment. The Department has implemented the Ohio Youth Risk Assessment System, which is a validated risk assessment tool designed to address the criminogenic needs of youth and identify risk levels to assist in the development of supervision strategies. Additionally, Deputy Probation Officers and Juvenile Institution Officers have been trained in Core Correctional Practices, which is an evidence-based approach to assist youth in having the most desirable outcomes for therapeutic potential and rehabilitation. Re-entry services continue to be an imperative component of success for the youth served.

In addition, JJCPA funds consulting assistance to staff the Juvenile Justice Coordinating Council. From September of 2020 through December 2023, the Juvenile Justice Coordinating Council (JJCC) utilized two subcommittees - the Data and Services subcommittee and the Prevention, Intervention and Community Engagement subcommittee (PICE). The goal of the Data and Services subcommittee was to improve racial and ethnic equity in the justice system by developing standard practices for data collection and report and improving capacity for county agencies and programs to report accurate individual level data disaggregated by race and ethnicity. The goal of PICE subcommittee was to prevent delinquency by shifting the focus to primary and secondary prevention, and early intervention efforts. PICE developed a list of comprehensive community-based programs that will address the gaps in services and the unaddressed needs of youth and families that often contribute to legal system involvement. PICE influenced community engagement through education on the justice system and encouraged young people to participate as justice partners. Both subcommittees met monthly to continue the discussions of bettering the outcomes of justice involved youth in Contra Costa County.

Since December 2023, Contra Costa's Community Success Pathway (CSP) has served as an intensive community supervision option for the Department. This model is a rehabilitative program designed for moderate to high-risk youth that may be able to safely reside in the community while engaging in enhanced treatment services. Cognitive and trauma-based treatment, as well as referrals to local resources are utilized to address the youth's identified risks and needs utilizing a three-prong approach:

**Rehabilitative Justice:** A focus on changing the engagement of anti-social behavior. Utilizing EBP and Behavioral Health strategies to address underlying trauma of the youth and/or their family.

**Restorative Justice:** A focus on renewing public trust by performing community service hours, addressing victim restitution and completion of apology letters.

**Reformatory Justice:** A focus on improving behavior and structure to encourage youth to become productive members of society by graduating HS, attaining a driver license, attending college or achieving gainful employment. The primary objective of the Community Success Pathway is to assist our youth, in a pro-social setting, to accomplish specific milestones within the confines of their individual program.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Contra Costa**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Contra Costa**

1. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Community Probation		
Expenditure Category (Required):	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 2,238,747		
Services & Supplies:	\$ 944,506		
Professional Services:			
Community Based Organizations:	\$ 2,449,469		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 5,632,722</b>	<b>\$ -</b>	<b>\$ -</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Contra Costa County utilizes JJCPA funds to for 3FTE Deputy Probation Officers (DPOs) assigned to community police agencies and 4FTE DPOs throughout the county to focus on high risk youth and at risk chronic youthful offenders.</p> <p>DPOs provide supervision and referrals for youth and their families, facilitate Evidence Based Programs and risk assessments, develop case plans, complete reports for the court, provide services to victims, and participate in collaborative operations and projects. DPOs assigned to police agencies work on the front end from the time of arrest or citation and are a valuable resource for an arresting officer when determining if a youth should receive diversion services, informal probation services, or formal probation interventions. The DPOs communicate with victims, schools, parents and the youth to inform the best course of action to address at risk behaviors. The vetting process provided by the DPO to the police agency is a preventative tool to keep youth out of the juvenile justice system whenever possible.</p> <p>JJCPA funds partially pay for administrative roles, including a Probation Director, two Probation Managers, one Probation Supervisor, 0.5 Departmental Fiscal officer, two Administrative Services Assistant III (ASA III), 0.33 Departmental Community and Media Relations, and one Planner/Evaluator (P/E). The Probation Director oversees the organization and planning of field services, and administrative services relating to prevention of entry into the juvenile justice system. The Probation Manager assists the Probation Director in overseeing Community Probation Supervisors and DPOs by providing administrative direction case problems or case management issues, and facilitating service contracts and implementation of programming. The Probation Supervisor provides direct supervision to the JJCPA funded DPOs. The Departmental Fiscal Officer manages fiscal activities including supervision to the ASA IIIs. The ASA III's are responsible for managing the contracts for services. The Department Community and Media Relations serves as the Public Information Officer of the Department. The Planner/Evaluator is responsible for managing the collection of data points, analyzes this information and publicly reports findings through the building of data dashboards.</p> <p>CBO funded services include transitional housing for youth, Medi-cal match for wraparound services, reentry and prevention legal advocacy services, small CBO grants through the Antioch Community Foundation Youth of Promise Fund, full spectrum juvenile reentry service navigation, free civil legal services, educational case management, extracurricular/sport activities at the Community Youth Center, law and leadership programming, DJJ Realignment consultation, Juvenile Justice Coordinating Council consulting and assistance, ORAS/OYAS study assistance, direct service Wraparound services, youth education support services, mindfulness based anger management and substance abuse services, and mental health teleconsulting.</p>			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Community Success Pathway		
Expenditure Category (Required):	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 405,881	
Services & Supplies:		\$ 7,256	
Professional Services:		\$ 81,571	
Community Based Organizations:		\$ 340,273	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 834,981</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Community Success Pathway is a Co-Ed rehabilitation program designed to deliver enhanced and intensive supervision and treatment services to youth in the community to mitigate the risk of incarceration. Cognitive and trauma-based treatment, as well as referrals to local resources are utilized to address the youth's identified risks and needs. YOBG funding helps fund 3FTE Deputy Probation Officers (DPOs) and 1FTE Probation Supervisor who monitors overall supervision, including reentry services for youth who are detained prior to disposition, and aftercare services for youth exiting the program. The DPO creates a case plan that includes community resources targeting the youth's specific needs to ensure the best possible chance of success. Referrals are made to existing mental health and county programs for continuity of care, and to services that assist with basic needs such as housing, food, ongoing education, mentorship, spiritual care and employment services. Close supervision assists youth with compliance to court ordered terms and conditions and mitigating risk to the community.

YOBG funds are used to provide staffing, including professional services that include behavioral and mental health staff, and community based services funding for reentry educational services, mentoring programs, and mental health teleconsulting.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Briones Youth Academy Commitment and Secure Pathway		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 4,449,622	
Services & Supplies:		\$ 262	
Professional Services:		\$ 151,154	
Community Based Organizations:		\$ 348,908	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 4,949,946</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Briones Youth Academy is a treatment program within John A. Davis Juvenile Hall, which includes a Secure Youth Treatment Facility, the Secure Pathway, and an alternative, less restrictive program, the Commitment Pathway. The objective of the Briones Youth Academy is to provide individualized treatment for youth committed to the program. The program utilizes cognitive behavioral treatment as well as best practices to help guide youth in their social-emotional development.

Commitment Pathway is a gender-specific, countywide effort for males that provides local programming services in a safe and controlled environment. Both cognitive and trauma-based treatment enrich the custodial program. Referrals to local resources and collaborative supervision are utilized upon transition.

The Secure Pathway is designed to provide long-term, secure treatment to youth who have committed serious offenses under Welfare and Institutions Code 707(b) and would normally have been committed to the California Division of Juvenile Justice (DJJ) prior to its closure.

YOBG funds are used to provide full staffing for the two custodial programs, including behavioral and mental health staff and services to youth and families.






























**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**20. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**21. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**22. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**23. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**24. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**25. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service,	
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strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**26. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Contra Costa***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds





Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$</b>	<b>-</b>	<b>\$ - \$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Contra Costa***

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			

Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.