

Juvenile Justice Crime Prevention Act - Youthful Offender Block
2024 Expenditure and Data Report
Due Date (*on or before*): October 1, 2024

On or before October 1, 2024, each county is required to submit to the Office of Youth and Community Resto (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Se 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These cc both call for a consolidated report format that includes a description of the programs and other activities supp JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, a countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2024 JJC Report.**" For example, Sacramento County would name its file "Sacramento 2024 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **OYCRgrants@chhs.ca.gov**. All reports posted to the OYCR website. We encourage you to review your report for accuracy before sending it to the O Please do NOT change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Tulare	9/30/2024

B. PRIMARY CONTACT

NAME	TITLE
Steven C. Horton	Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
1 (559) 608-9234	SHorton@tularecounty.ca.gov

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Catherine Irvine	Statistical Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
1 (559) 608-9241	CIrvine@tularecounty.ca.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the informati requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical Syst (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2023. Similarly, for tl worksheet labeled "**REPORT 3**," you will pull information directly from your 2023 JCPSS Report 3. On the wor "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA- or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DA

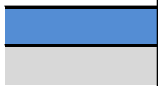
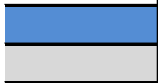
On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual exp for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YC the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item fu

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COUNTYWIDE JUVENILE JUSTICE DATA for:**Tulare**

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2023
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition Report 1

Probation Department Disposition

Informal Probation	186
Diversions	48
Petitions Filed	1,314

Gender (OPTIONAL)

Male	2,202
Female	803
TOTAL	3,005

Race/Ethnic Group (OPTIONAL)

Hispanic	2,384
White	299
Black	138
Asian	32
Pacific Islander	11
Indian	15
Unknown	126
TOTAL	3,005

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2023
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	287
Subsequent	1,027
TOTAL	1,314

Court Disposition

Informal Probation	177
Non-Ward Probation	31
Wardship Probation	617
Diversion	-
Deferred Entry of Judgement	142

Wardship Placements

Own/Relative's Home	286
Non-Secure County Facility	-
Secure County Facility	317
Other Public Facility	2
Other Private Facility	7
Other	2
California Youth Authority*	3
TOTAL	617

Subsequent Actions

Technical Violations	163
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Sex (OPTIONAL)

Male	1,065
Female	249
TOTAL	1,314

Race/Ethnic Group (OPTIONAL)

Hispanic	1,080
White	130
Black	60
Asian	16
Pacific Islander	-
Indian	6
Unknown	22
TOTAL	1,314

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Tulare**

*In the blank boxes below, enter your juvenile arrest data from last year (2023).
Arrest data by county can be found at or use your County's recorded information:*

<https://openjustice.doj.ca.gov/data>

Arrests

Felony Arrests	469
Misdemeanor Arrests	686
Status Arrests	1
TOTAL	1,156

Gender (OPTIONAL)

Male	845
Female	311
TOTAL	1,156

Race/Ethnic Group (OPTIONAL)

Black	59
White	139
Hispanic	914
Other	44
TOTAL	1,156

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Tulare*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Data from 2010 to 2023 shows that the County of Tulare has experienced an average annual decline in overall juvenile arrests of -6.6%, ranging as high as 37% and as low as -1% from 2023 and 2019, respectively. From 3757 in 2010 to 1156 in 2023, Tulare County juvenile arrests have declined by 69%. More specifically, the average percent change per year for felony arrests from 2010 to 2023 is -1%, whereby the most significant percent decrease is -32% in 2020, and the most considerable %increase is 110% in 2023. The average percent change per year for misdemeanor arrests from the same period is -4.3%, whereby the most significant percent decrease is -59% in 2020, and the most considerable percent increase is 59% in 2023. The average percent change per year for status arrests from the same period is -15%, whereby the most significant percent decrease is -99% in 2023, and the most considerable percent increase is 14% in 2022. The highest amount of felony, misdemeanor, and status arrests are 941, 2229, and 587 in the years all occurring in the year 2010. The lowest recorded amount of felony, misdemeanor, and status arrests are 206, 275, and 1 in the years 2021, 2021, and 2023 respectively.

Referrals to probation have also shown an average annual decline of -5.2%, with referrals ranging as high as 6820 in 2010 and as low as 1849 in 2021. From 6820 in 2010 to 3005 in 2023, County of Tulare referrals have declined by 56%. The number of petitions filed stemming from referrals has also declined, with an average annual change of -3.4% in the 13 years from 2010 to 2023.

Likewise, court dispositions declined from 2010 to 2023, with an average -3.4% change per year. From 2519 in 2010, the number of petitions declined to 1314 in 2023, meaning that from 2010 to 2023, the number decreased by 48%. The number of petitions resulting in dispositions of Informal Probation, Non-Ward Probation, Wardship Probation, Diversion, and Deferred Entry of Judgment is 967, 74% of the total number of filed petitions.

The Tulare County Probation Department utilizes an evidence-based approach to assessment, supervision, and services. Desired outcomes include improved family functioning and coping skills, increased developmental assets and emotional well-being, greater engagement with connections to school and community, improved education outcomes, reduced substance use, and decreased justice system involvement. Based on the above data, several consistency patterns from the previous year suggest that the programs funded by YOBG and JJCPA continue to positively impact the outcomes for juveniles and families in the justice system.

The Tulare County Probation Department continues to strive for continuous improvement, with ongoing efforts to research, develop, evaluate, and implement new innovative, evidence-based programs and approaches to supplement its program services. The department will modify or replace any programs or services that have proven to be ineffective.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Tulare**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page. And, as previously stated, we strongly suggest you use Spell Check before returning to the OYCR.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Tulare**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the OYCR.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Family Preservation Unit		
Expenditure Category (Required):	Functional Family Therapy		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 186,554		
Services & Supplies:	\$ 2,745		
Professional Services:	\$ 2,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 20,381		
Other Expenditures (List Below):			
TOTAL:	\$ 211,680	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Program, Placement, Service, or Activity Provided:

The Family Preservation Unit assesses the therapeutic needs of clients and refers them to appropriate programs in the community that will best fit each juvenile. The Family Preservation program is designed to strengthen and unify the families of juveniles who have had contact with the Juvenile Justice System and have high mental health needs. The program serves juveniles on probation with complex needs through intensive case management services, family engagement, and community collaboration. This community-based program applies a model where the family unit is observed, evaluated, and treated together to keep the family intact. The primary focus of this program is to identify the needs of both the juvenile and the family and to provide wraparound support and intervention services in the home environment. This program utilizes strength-based, family-centered, intensive, and individualized case planning and management model strategies. Family Preservation also employs a team-based approach, involving people who are instrumental in the formative years including, but not limited to, family members, social support networks, transportation assistance, faith-based entities, parenting classes, tattoo removal, service providers, and other community-based representatives in the planning and implementation process.

Accomplishments:

Positive outcomes include the development of problem-solving skills, coping skills, and self-efficacy of the juvenile and the family. Finally, there is an emphasis on integrating the juvenile into the community and building/maintaining the family's social support network. The program consists of four (4) full-time Deputy Probation Officers with a caseload ratio 1:25. For FY 2023-24, Probation has added two (2) full-time Deputy Probation Officers. In addition, the Family Preservation team is trained in facilitating Child & Family Team meetings and is certified in the Juvenile Assessment Intervention System (JAIS). In FY 2023-24, Family Preservation had 155 active participants.

Barriers to Success:

Family engagement and participation are the primary challenges for families referred to Therapeutic Behavioral Services (TBS). Although Probation has a contract with a TBS service provider, making the services readily available, some families appear to resist participation. TBS involves both the child and family, making it necessary for all parties to be actively engaged and willing to participate. However, there are instances where the child and or family are not fully engaged and do not follow through with services, as they often see these in-home supportive services as too intrusive. Additionally, many of our families in Tulare County reside in rural areas, which can be isolated from larger communities that offer more supportive services. Youth and families living in these areas face challenges and barriers to success. In-person counseling sessions available to these families continue to be an obstacle to their rehabilitation and overall success. Another challenge we see at times is obtaining status updates from treatment providers promptly to provide them to the court for review hearings.

JJCPA Funds Paid For:

Four (4) Deputy Probation Officer(s) I/II provide intensive supervision, which includes wraparound support and intervention in the home environment. These funds also pay for cell phone service, mobile Wi-Fi, office supplies and equipment, officer equipment, vehicle fuel and maintenance, drug testing services, outpatient mental health services, other support services for juveniles and their families, and administrative overhead for the JJCPA programs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Commitment Program- Aftercare		
Expenditure Category (Required):	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 3,333	\$ 14,831	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,333	\$ 14,831	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:
 WIC 602 Juveniles, Felony Offenders, Violent Offenders, Offenders with Gang Affiliations, Offenders with Mental Health and Substance Abuse Treatment Needs.

Program, Placement, Service or Activity Provided:
 Juveniles held in the Short-Term Program (ST) or Mid-Term Program (MT) at the Juvenile Detention Facility (JDF) generally have committed serious and violent offenses, substance abuse offenses, have gang affiliations and have repeatedly violated probation while residing at home and met suitability for the Short-Term Program (180-day placement) or the Mid-Term Program (365-day placement). An assigned Probation Officer engages in the release process and provides intensive supervision and support to the juvenile and the family to ensure a continuum of care as they reintegrate into the community.

Accomplishments:
 In FY 2023-24, Tulare County had a total of 94 active commitments in both Short Term and Mid Term programs. Furthermore, there was a total of 45 active commitments in aftercare, of which 36 were completed. Out of the 36 completions, 22 were successful (61.1%).

Barriers to Success:
 While a continuum of care exists, allowing services to transition from in-custody to the community, the frequency and intensity of the services are not the same, which can sometimes lead to a regression in the youths' behavior. Also, a delay in youth obtaining a new prescription for mental health medication can sometimes result in deteriorated behavior.

JJCPA and YOBG Funds Paid For:
 Office supplies, cell phones, mobile Wi-Fi services, drug testing, treatment services, and electronic monitoring services for juveniles per an approved contract with BI, Inc.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Adolescent Substance Use Disorder Treatment Program		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 198,647	\$ 48	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 198,647	\$ 48	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

WIC 602 & 654.2 Juveniles involved with the justice system that need substance abuse treatment services.

Program, Placement, Service or Activity Provided:

Adolescent substance use disorder treatment services primarily utilize the evidence-based Matrix Model for Teens and Young Adults, the Addictions Severity Index (ASI), and the Diagnostic and Statistical Manual of Mental Disorders-5 (DSM-5) to assess client symptomology, treatment dosage level, and diagnosis. Additionally, ongoing evidence-based practices, such as Dialectical Behavioral Therapy (DBT) and Trauma-Focused Cognitive Behavioral Therapy (TF-CBT), are offered to clients with identified mental health needs through individual, parental, and family sessions.

Accomplishments:

The in-custody and out-of-custody treatment services provided by Phoenix House California and Champions Recovery Alternative Programs provide group and individual alcohol/drug treatment services. They use cognitive-behavioral therapy (CBT), and motivational interviewing (MI) to teach patients to analyze events and change thoughts, behavior, and lifestyle related to alcohol and other drugs. In FY 2023-24, for Champions Recovery Alternative Programs there were 111 active treatments, one in-custody, and 110 out-of-custody. 63% of all active treatments were Drug/Alcohol Counseling, 25% Anger management, 10% Individual Counseling, and 2% Family Counseling. Of those who completed their program before the end of the fiscal year, 19 completed it successfully.

Barriers to Success:

Some in-custody juveniles had behavioral issues that did not allow them to complete the program, as other higher-priority needs required immediate attention. Additionally, juveniles who were released from custody before the completion of the program experienced barriers, including a lack of available services in the southern portion of the county, as the program's office is located in the northern portion. Persons residing in the county's southern portion may have had difficulty attending and completing the services. Not all juveniles had access to the needed equipment and technology when offered remote counseling services. This rendered a participant's treatment incomplete (and categorized as unsuccessful) upon transitioning from in-custody to out-of-custody. To mitigate this problem, we are actively looking for alternative solutions.

JJCPA and YOBG Funds Paid For:

Counseling and treatment services were provided by Phoenix House California and Champions Recovery Alternative Programs, Inc. per approved contracts.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 119,601		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 119,601	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Juveniles identified as at risk and met specific criteria, such as being between 16 and 25 years old, involved with justice, and attending school regularly if school age.

Program, Placement, Service or Activity Provided:

The RESET Program is a job-readiness, work-entry, and vocational program provided by the Tulare County Probation Department that aims to break patterns of re-offense through opportunities that lead to jobs. RESET's intensive supportive system moves the juvenile through various services and resources. It supports completion of a high school diploma equivalent, provides career counseling, exploration, and planning, and helps guide the juvenile's transition to further education and unsubsidized employment. The RESET Program dedicates staff, specifically from the Probation Department and Workforce Development, to provide work-based learning opportunities, counsel on career paths, provide scholarships for occupational skills training, explore post-secondary education, and assist with financial aid applications. Furthermore, juveniles are recognized for milestone achievements tied to work experience, education, and training. RESET Program participants are assessed for areas of interest and aptitude, upon which a determination is made as to which of our work partners can best help them take that first step toward employment. RESET's partners include transitional work organizations, placement agencies, job training centers, life coaches, and other resources within the community.

Accomplishments:

RESET's overall goal is to provide justice-involved juveniles the resources necessary to attain a high school diploma or equivalent, enter post-secondary education, and attain skills that lead to a career pathway and sustainable long-term employment. The goal for RESET was to reach 30 juveniles and provide them with services in various areas such as work experience, direct hires, obtaining high school diplomas, and enrolling in higher education. For FY 2023-24:

- 44 Juveniles were co-case managed during the fiscal year
- 38 were fresh referrals from Probation Officers
- Eight (8) of 30 received some form of work experience within the business community (i.e., Actual time in a job)
- Four (4) were hired by their work experience employer after an Employment Connection contract
- Three (3) were direct hires from job leads
- One (1) obtained their high school diplomas
- One (1) of one (1) had an education gain (including a higher GPA or successfully enrolling participant back in school after a period of absence)
- Zero (0) were successfully vectored and enrolled in college
- Four (4) completed the terms and conditions of their probation.

Barriers to Success:

There were fewer juveniles referred to Probation and on Probation caseloads. Consequently, fewer juveniles were available to refer to the Juvenile RESET program this past year.

JJCPA Funds Paid For:

Zero (0) Deputy Probation Officer II(s) were assigned to the Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program; in addition, funds were paid for one (1) Career Coach/Business Resource Specialist position(s) per an approved contract with the Tulare County Workforce Investment Board.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Therapeutic Behavioral Services (TBS)		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 28,399		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 28,399	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

The nine (9) juveniles that received Therapeutic Behavioral Services were receiving probation services through a 654 W&I contract or formal 602 W&I Wardship.

Program, Placement, Service, or Activity Provided:

Therapeutic Behavioral Services (TBS) is an intensive, individualized, one-to-one behavioral mental health service available to juveniles with severe emotional challenges and to their families. It can make the difference in averting the need for a juvenile to have a higher level of care or assisting a juvenile to transition to a lower level of care successfully. TBS is based on Functional Behavioral Analysis and is founded on the assumption that challenging behaviors do not occur in a vacuum; there is a reason for their occurrence. Behaviors arise in response to an identifiable event and are weakened or strengthened by consequences. Actions are a form of communication; "misbehavior" might be adaptive given the circumstances.

Accomplishments:

In FY 2023-24, nine (9) out-of-custody juveniles received Therapeutic Behavioral Services.

Barriers to Success:

None reported.

JJCPA Funds Paid For:

Therapeutic Behavioral Services provided by JDT Consultants, Inc. per an approved contract.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youth Credit Recovery Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 137,422		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 137,422	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Underserved at-risk juveniles that are education credit deficient

Program, Placement, Service, or Activity Provided:

The Tulare County Youth Credit Recovery Program is being provided to up to 31 underserved juveniles at designated Tulare County high schools to assist them with overcoming various barriers that can hinder the completion of their education. Low-income students often need more helpful resources like tutoring and educational materials because the costs of these resources render them unaffordable to many. The Tulare County Youth Credit Recovery Program is helping to ensure that crucial educational resources are made available to those who need them the most with tutoring and a suite of wraparound program services being provided by Community Services and Employment Training, Inc. Examples of wraparound services include assistance in navigating the justice system, access to parenting resources, fighting food insecurity, and meaningful work experience opportunities.

Accomplishments:

In FY 2023-24, the Credit Recovery Program enrolled 31 new students, provided ten (10) paid work experiences, and 13 received supportive services, ensuring these students had what they needed to be successful. Moreover, 30 students completed work readiness workshops, providing valuable information on career exploration, financial literacy, civic mindfulness, parenting resources, fighting food insecurity, social media etiquette, effective job searching, and how all these topics relate to their educational goals and success in the workforce. Also, 28 of them completed everything and received a certificate of completion. Through mentorship and continued encouragement, we've seen students find greater value in their high school education, change their minds about post-secondary education, and take pride in planning their future.

Barriers to Success:

Many students were either unreachable or unavailable. For others, obtaining proper I-9 documentation or the willingness or ability to keep their scheduled appointments proved to be obstacles as well.

JJCPA Funds Paid For:

Youth Credit Recovery Program Services are provided under an approved contract with Community Services and Employment Training (CSET), Inc.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	ServePrep and CareerLaunch Programs		
Expenditure Category:	Community Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 40,517		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 40,517	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Juvenile offenders and other youth at risk of delinquency

Program, Placement, Service, or Activity Provided:

The Boys & Girls Clubs of the Sequoias developed the ServePrep and CareerLaunch Programs for probation, court-referred, and juveniles at-risk of delinquency juveniles to provide opportunities to create a sense of responsibility and restitution to the community. Programs and activities are designed to help these juveniles build life skills, a sense of hope, and a plan for their future. ServePrep provides the opportunity to complete community service hours at the Boys & Girls Clubs. Juveniles participating in ServePrep were also required to be enrolled in the CareerLaunch Program. CareerLaunch is the Boys and Girls Clubs' job-readiness and career preparation program for juveniles ages 13 to 18. The program provides interactive activities, including exploring various career areas, matching interests to career clusters, and identifying the skills and education needed for their career paths.

Accomplishments:

In FY 2023-24, 40 At-risk juveniles participated in ServePrep programming this year. At the Visalia Boys & Girls Club, 27 of 38 probation referrals participated in the ServePrep Program, with 23 juveniles completing the program. At the Tulare Boys & Girls Club, 13 of 16 probation referrals participated in the ServePrep Program, with 13 juveniles completing the program. Most of the juveniles were required to spend (40) hours at the Club. 28 Juveniles on formal probation completed the program hours. These 40 juveniles received a mentor at the Club, and the ServePrep staff member managed their activities and programming. Juvenile probationers typically start out doing janitorial-type service at the clubs. As they proved themselves responsible and dependable, they entered the CareerLaunch program, where they explored a variety of career paths and learned job preparation skills. At the Tulare Club, 13 probation referrals participated in the ServePrep Program, with fine (5) juveniles completing their (40) hours. Eight (8) participants partially completed their (40) hours.

Barriers to Success:

The obstacles to providing this experience to more justice-involved juveniles are a lack of parental follow-through and transportation issues that prevent some juveniles from regularly attending one of the clubs.

JJCPA Funds Paid For:

ServePrep and CareerLaunch Program Services are provided per an approved contract with the Boys and Girls Clubs of the Sequoias.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Mentorship Program		
Expenditure Category:	Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 136,892		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 136,892	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of juveniles who received services:

Juveniles that are facing adversities. Program enrollees are juveniles considered at-risk and meet two (2) of the following criteria: from non-traditional families; parent or guardian is/has been incarcerated; qualifies for free or reduced-cost lunch.

Program, placement, service, or activity provided:

One-to-one juvenile mentoring services are available through our community-based program, lunch buddy program, or high school bigs program.

- The Community-Based program consists of an adult mentor matched with a juvenile in a professionally supported one-to-one mentoring relationship. The match meets in the community two (2) to four (4) times a month.
- The Lunch Buddies program is an adult mentor who meets with a juvenile weekly at their elementary school site for lunch.
- The High School Bigs Program is a school-based one-to-one mentoring program where a high school student meets with a younger student for 90 minutes weekly after school.

Accomplishments:

Big Brothers Big Sisters of Central California recruited 237 youth throughout Tulare County, and 26 active matches were served in one-to-one mentoring relationships.

Barriers to success:

A decline in the number of volunteers.

JJCPA funds paid for:

Mentorship Services are provided per an approved contract with the Big Brothers Big Sisters of Central California.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	CHOICES Project TAP Pilot Program		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 146,706		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 146,706	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of juveniles who received services:

Middle/ Junior High School students who are demonstrating unhealthy and risky behaviors such as nicotine/THC use, fighting, and peripheral gang involvement (graffiti, fighting, and theft).

Program, placement, service, or activity provided:

Project TAP (Think / Assess / Proceed) is a community-based program offered to Visalia Unified School District and Farmersville Unified School District students through the Tulare County Office of Education CHOICES Program and the Tulare County Probation Department's Juvenile Division. It is a comprehensive, evidence based initiative that uses a multidisciplinary approach to prevent youth from becoming system-involved. Students receive structured lessons in a small group setting (no more than ten students per group) and engage in conversations about decision-making, substance use education, and prevention, all based on research-backed intervention programs that foster youth success.

Accomplishments:

Project TAP was launched as a pilot program at three (3) Tulare County school sites in March 2024 – Freedom Elementary, Farmersville Junior High, and Goshen Elementary. Highly trained and experienced CHOICES staff provided students with direct instruction in the WhyTry SEL curriculum and Project ALERT. During the pilot period, Project TAP made meaningful progress toward meeting overall project goals and made significant progress towards establishing the capacity for full project implementation in the 2024-25 school year. The impact and reception of the services provided through the TAP program have been positive overall. Students who received the WhyTry curriculum responded positively, indicating they have gained valuable skills and information to benefit themselves and their peers. Teachers indicated they welcomed the additional support and saw value in the WhyTry instruction, which provides tools and resources that enable students to interact more effectively. The most tremendous success was with students at Freedom Elementary in Farmersville. This is attributed to the high buy-in from the school administration and staff. The school provided CHOICES staff with eight groups of students, and every classroom committed to allowing their students to participate in this program. Students were very engaged and were responsive to opening up to one another in the small group setting. Goshen Elementary was also a success. This group comprised only 5th-grade male students who met at lunchtime. This enabled students to participate without missing regular classroom time, a critical consideration for Tier 2 students. Tiffany Navarette, the school counselor at Goshen Elementary, is excited about these students' progress. The school intentionally focused on providing Project TAP to 5th-grade students to ease the transition to middle school and will continue to follow these 6th-graders at Junior High to track their progress.

Barriers to success:

Scheduling with school districts proved to be the most significant barrier, a common problem when launching a new program. As Tier 2 students are often already missing class and frequently pulled for other services, it is hard to get schools to buy into removing them from instructional time, no matter how beneficial the service is. As schools become familiar with the program and program staff and can see its benefits to their students, scheduling becomes less of a barrier. Also, coordinating with school districts to determine a physical space for the program was a barrier. Increased communication about the types of space conducive to the program will help address this barrier. There were also some minor instances where parents decided to opt out of their child's participation. Increased parent/guardian communication about the program and its benefits is crucial in overcoming this barrier.

JJCPA funds paid for:

CHOICES Project TAP Pilot Program Services are provided per an approved contract with the Tulare County Office of Education

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JM Ranch Mending Fences Equine Program for At-risk Youth		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 157,120		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 157,120	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of juveniles who received services:

Juvenile offenders and other youth at risk of delinquency

Program, placement, service, or activity provided:

Mending Fences at JM Ranch is a youth-equine program that enriches the lives of the At-Risk Youth of Tulare County. Using horses provides a unique opportunity for students to self-improve in a positive learning environment and develop responsibility, discipline, and self-esteem. The goals are for the students to make healthy choices, improve social behavior, and develop life skills while learning to care for and ride horses in a Substance Use Disorder-free environment.

Accomplishments:

Mending Fences provided Botvin’s Life Skills Curriculum to 44 juveniles between 10 and 18 during Fiscal Year 2023-24. The individuals attended weekly classes intending to successfully complete the 10-week program. The Ranch also served 200 youth aged 4 to 25 by offering SUD–free alternative activities, community service hours for Juvenile Probation, and mentoring.

Barriers to success:

Transportation to the ranch is a barrier. Youth dependent on their parents create a barrier, as public transportation is difficult to obtain in rural areas.

JJCPA funds paid for:

Youth Equine Program Services are provided per an approved contract with the Mending Fences at JM Ranch

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Detention Facility- Commitment Program		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 1,094,189	
Services & Supplies:		\$ 397,113	
Professional Services:		\$ 2,500	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 178,773	
Administrative Overhead:		\$ 274,304	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,946,879	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Felony Offenders, Violent Offenders, Drug Offenders, In-Custody Offenders, Offenders with Gang Affiliations

Program, Placement, Service, or Activity Provided:

Juveniles held in the Long-Term Program (LT) at the Tulare County Juvenile Detention Facility (JDF) generally have committed serious and violent offenses or have been violated from the Mid-Term Program and meet suitability for this 24-month placement. Probation Correctional Officers maintain the safety and security of the juveniles in the housing units while they participate in tailored, sequential programming to address individual criminogenic needs. The juveniles receive program services from contracted providers with supervision provided by Probation Correctional Officers. The Transportation Unit provides high-security transport to juveniles deemed fit to be heard in adult courts.

Accomplishments:

In FY 2023-24, there were 29 active Long-Term commitments, 11 of which were active in Aftercare. Out of the 11, six (6) were completed before the end of the fiscal year.

Barriers to Success:

The Probation Department continues to have numerous Probation Correctional Officer vacancies in the Juvenile Detention Facility, and it has impacted juvenile housing in the units.

YOBG Funds Paid For:

Personnel: two (2) Institution Supervisor for Long Term Program supervision services; eleven (11) Probation Correction Officers I/II/III for ward supervision and security; three (3) Probation Correction Officer III's for high security transportation services. Also, for food, kitchen, laundry, and household expenses for the juveniles in the Long-Term Program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Individualized Transitional Planning- Commitment Program		
Expenditure Category:	Development of Case Plan		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 542,134	
Services & Supplies:		\$ 284,764	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 826,898	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Felony Offenders, Violent Offenders, Drug Offenders, In-Custody Offenders, Offenders with Gang Affiliations

Program, Placement, Service, or Activity Provided:

Juveniles held in a program at the Juvenile Detention Facility engage in services based upon a review of court documents and reports, a review of the Juvenile Assessment and Intervention System (JAIS), a review of the Massachusetts Youth Screening Instrument (MAYSI), school records, and Career Scope. An individualized case plan is developed, and a Multi-Disciplinary Team meeting is held to discuss the juvenile's progress and determine a continuum of care plan. An assigned Probation Officer provides intense supervision upon release and assists with reintegration into the community. The Probation Officer completes a JAIS reassessment to respond to ongoing or changing ward risk/needs.

Accomplishments:

The in-custody juveniles were provided Individualized Transition Planning through the Multi-disciplinary Team (MDT), which consisted of the juvenile's parent/guardian, probation officer, school personnel, treatment providers, mental health, and any other entity that was involved in the juvenile's transitional plan. The MDT provides coordination of the juvenile's educational services, mental health, substance abuse, job training, and assessments and assists juveniles in obtaining various documents, which would aid the juvenile in a successful community re-entry. During FY 2023-24, there were 461 distinct persons conducted with JAIS (of any form) from a total of 597 assessments conducted.

- 346 were Male Risk Assessments
- 95 were Female Risk Assessments
- 125 were full JAIS Assessment
- 31 were JAIS Reassessment

Barriers to Success:

Some parents have issues with obtaining transportation to attend in-person meetings regarding transitional planning.

YOBG Funds Paid For:

One (1) Deputy Probation Officer III who provides program supervision, and three (3) Deputy Probation Officer IIs to provide various services needed by program juveniles at the JDF, which include assessments, development of case plans, educational services, mental health/substance abuse treatment, and social services programs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Competency Restoration Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,750	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 3,750	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Juvenile Offenders referred by the Tulare County Probation Department, following referral by the Tulare County Juvenile Court.

Program, Placement, Service, or Activity Provided:

Employing the evidence-based, psycho-educational approach utilized nationwide, Juvenile Competency Restoration Services involves a multi-phased program that includes:

1. An initial assessment (averaging four (4) to six (6) hours) to evaluate competency, as well as to identify potential personally based or cognitive/intellectual factors that might influence competency restoration.
2. Psycho-educational sessions (two (2)-hour weekly group sessions, to an average of eight (8) sessions over eight weeks) to support alleged juvenile offenders in gaining a factual and rational understanding of the proceedings against them. The goal is to support the juvenile and adequately assist an attorney in his/her defense via psycho-educational sessions that could also be individual, if necessary, given the population and/or need.
3. Supplemental individual sessions (average one (1) hour per week, as appropriate) to support youth with personality and/or cognitive challenges that could compromise competency restoration.
4. Post-intervention evaluation rendering a decision on competency.

Accomplishments:

Juvenile Competency Restoration Services were provided to youth to restore competence and allow youth to proceed through the Juvenile Justice System. In FY 2023-24, eight (8) juveniles participated in the program.

Barriers to Success:

Some in-custody juveniles had behavioral issues that interfered with their ability to complete the program in a timely manner, as other higher-priority needs required immediate attention.

YOBG Funds Paid for:

Alliant International University Psychological Services Center services are provided per an approved contract.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Vocational Training Program		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 49,936	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 3,450	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 53,386	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

The program is limited to juveniles committed to a program in compliance with their case plan and on good behavior.

Program, Placement, Service, or Activity Provided:

The Tulare County Probation Department has partnered with the Tulare County Office of Education to provide commitment youth with vocational training and skills which will help them obtain employment in a competitive job market. The Probation Department has constructed a state-of-the-art vocational school to implement Paxton Patterson Building Skills for the construction industry. The curriculum of the Paxton Patterson Building Skills allows students to utilize industry standard tools and equipment as they explore careers in the construction industry like but not limited to carpentry, HVAC, plumbing, electrical, and welding.

Accomplishments:

Vocational Education programming was provided to youth to discourage future delinquency by providing job skills, hands-on training, and work-readiness skills. In FY 2023-24, 23 juveniles participated in the program. Most students finished zero (0) of the 13 program modules.

Barriers to Success:

The Probation Department continues to have numerous Probation Correctional Officer vacancies in the Juvenile Detention Facility, which has impacted juvenile transition to the Vocational Building, which is outside the secured facility.

YOBG Funds Paid for:

One (1) Probation Program Specialist and one (1) Probation Program Specialist Supervisor. The funds also paid for the furniture, fixtures, and equipment for the Vocation Education Building.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Adolescent Sexual Responsibility Program Treatment for In-custody Juveniles		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 13,815	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 13,815	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Eligible to Receive Services:

Felony Offenders, Violent Offenders, WIC 602 Juveniles, Offenders with Gang Affiliations, Sex Offenders, Deferred Entry of Judgment Juveniles

Program, Placement, Service, or Activity Provided:

Trauma-focused - Cognitive Behavioral Therapy (TF-CBT), Eye-Movement Desensitization and Reprocessing (EMDR), and Dialectical Behavioral Therapy (DBT) for in-custody juveniles who have committed a sexual offense.

Accomplishments:

During FY 2023-24, there was one (1) active treatment. Zero (0) of the active treatments were completed in FY 2023-24; zero (0) were successful and zero (0) were unsuccessful.

Barriers to Success:

The number of participants prevented any group therapy from being implemented.

YOBG Funds Paid for:

Adolescent Sexual Responsibility Program Treatment Services for Juveniles provided by Hope Horizon Mental Health, per an approved contract.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	In-custody Local Program/ In-custody Secure Youth Treatment Facility/ Aftercare Program		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 127,025	\$ 576,626	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 127,025	\$ 576,626	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Felony Offenders, Violent Offenders, Drug Offenders, In-Custody Offenders, Offenders with Gang Affiliations

Program, Placement, Service, or Activity Provided:

The Mental Health Services (MHS) Program provides targeted cognitive behavioral therapy, intensive mental health therapy for trauma, and motivational counseling to male and female juveniles at the Juvenile Detention Facility (JDF) who have been committed to a local custodial program or to the Secure Youth Treatment Facility (SYTF). The primary objectives of the MHS Program are to improve self-awareness and reduce the propensity for anti-social and self-destructive behavior.

The MHS Program is highly structured and will incorporate assessments, treatment planning, case management, individual and group counseling, and intensive family services through evidence-based curricula. This program uses a combination of motivational interviewing and cognitive behavioral therapies to target a juvenile’s criminogenic needs (characteristics, traits, problems, or issues that commonly lead to criminal behavior). This specialized program concentrates on developing functional, prosocial attitudes and behaviors, along with internal and social sources of support that enable justice-involved juveniles to change and function successfully in their communities, workplaces, and families.

Accomplishments:

In FY23-24, there were 241 active treatments in (1) or more (19) program types provided by Phoenix House of California. Out of the 241, 64 completed the program; 39 were successful, and 25 were unsuccessful.

Barriers to Success:

Continued staffing issues for Phoenix House California caused some delays in services and some in-custody juveniles had behavioral issues that interfered with their ability to complete the program in a timely manner, as other higher-priority needs required immediate attention.

JJCPA and YOBG Funds Paid For:

Targeted Intensive Cognitive Behavioral Health Counseling Services provided by Phoenix House California per approved contract.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Tulare

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Housing and Supportive Services for Secure Youth Treatment Facility (SYTF) and Local Custodial Program (LCP) Youth		
Expenditure Category:	Transitional Living Services/Placement		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 14,500	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 14,500	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Juveniles Who Received Services:

Youth between the ages of 18 and 21 who have been committed to the Secure Youth Treatment Facility (SYTF) and are participating in the SYTF Step-Down Program and youth who have been committed to the Local Custodial Program (LCP) and are participating in the Local Transitional Housing Program.

Program, Placement, Service, or Activity Provided:

Housing and supportive services are provided for probation youth participating in the Secure Youth Treatment Facility (SYTF) Step-Down Program. The Step-Down Program lasts up to 12 cumulative months or until age 25, whichever occurs first. Additionally, housing and supportive services are provided for Local Custodial Program (LCP) youth who are on probation and are participating in the Local Transitional Housing Program. The Local Transitional Housing Program lasts up to 12 cumulative months or until age 21, whichever occurs first.

The Step-Down Program, a re-entry of the continuum of care program, helps to create a pathway for SYTF youth to transition back safely and successfully into the community by providing housing and support services to SYTF youth who have transitioned from in-custody (secure confinement) back into the community. The Local Transitional Housing Program provides a "step-down" process for LCP youth as they transition from in-custody (secure confinement) to aftercare (community) programming. This also includes evidence-based risk and needs assessments, evidence-based programs, and community-based partnerships that can provide tailored services for both LCP and SYTF youth.

In addition, the following support services are available for both SYTF and LCP youth:

- Emancipation Savings Program
- Employment and Education Specialist
- Financial Aid Specialist
- Housing Specialist
- Life Skills Mentoring
- Money Management and Budgeting

Accomplishments:

In FY 2023-24, two (2) SYTF youth and two (2) LCP youth enrolled in the Transitional Housing Program.

Barriers to Success:

A barrier to success is access to community-based resources, such as alcohol and other drug counseling, for clients who reside in the Porterville and South County areas.

YOBG Funds Paid For:

Phoenix Transitional Housing Plus provides housing and supportive services for Local Custodial Program youth per an approved contract.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Tulare

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

20. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

21. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

22. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

26. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Tulare

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: Tulare

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Tulare

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Tulare

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.