



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Butte County Office of Education

CDS Code: 0410041000000

School Year: 2024-25

LEA contact information:

Mary Sakuma

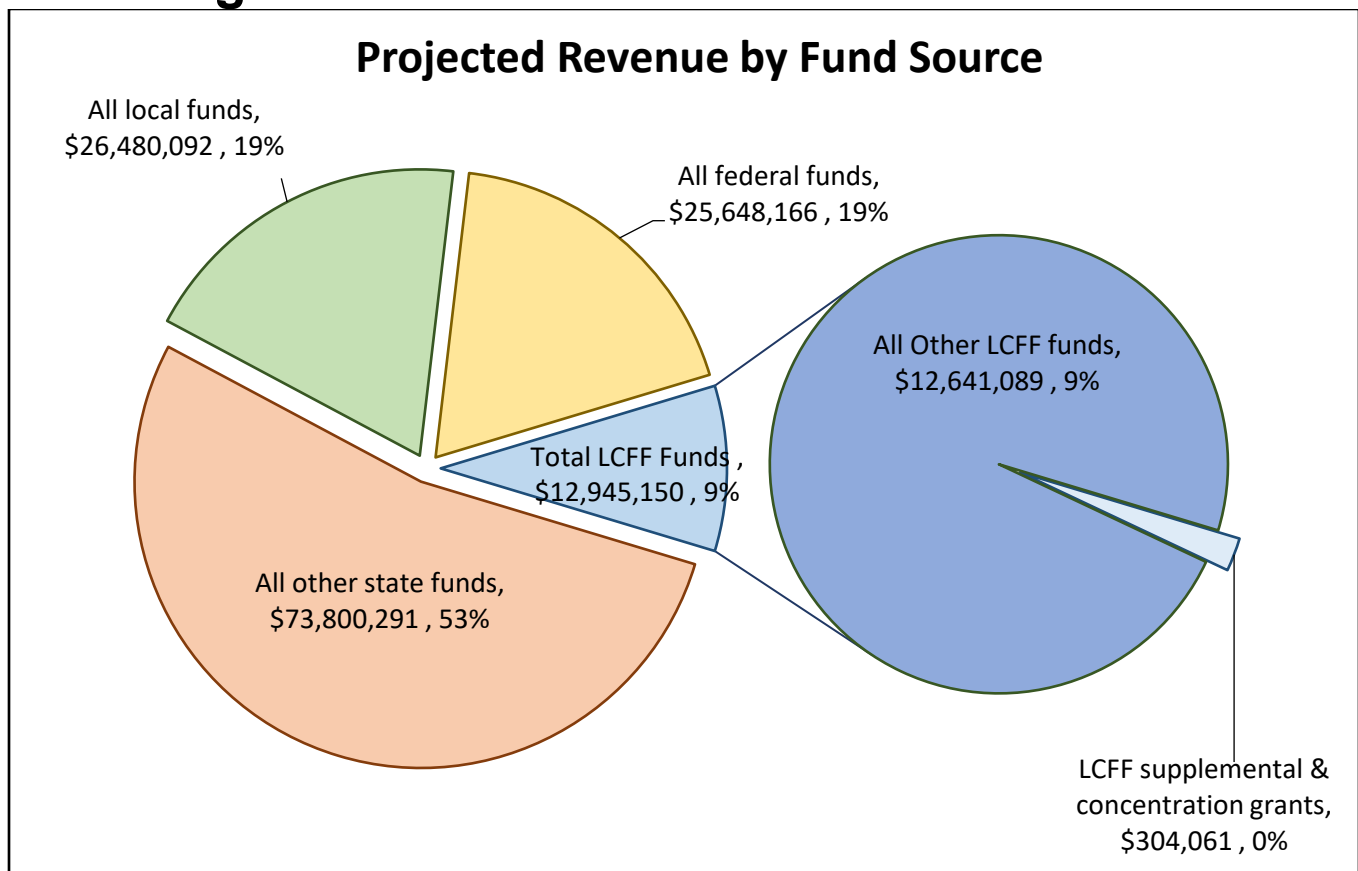
Superintendent

msakuma@bcoe.org

(530) 532-5650

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

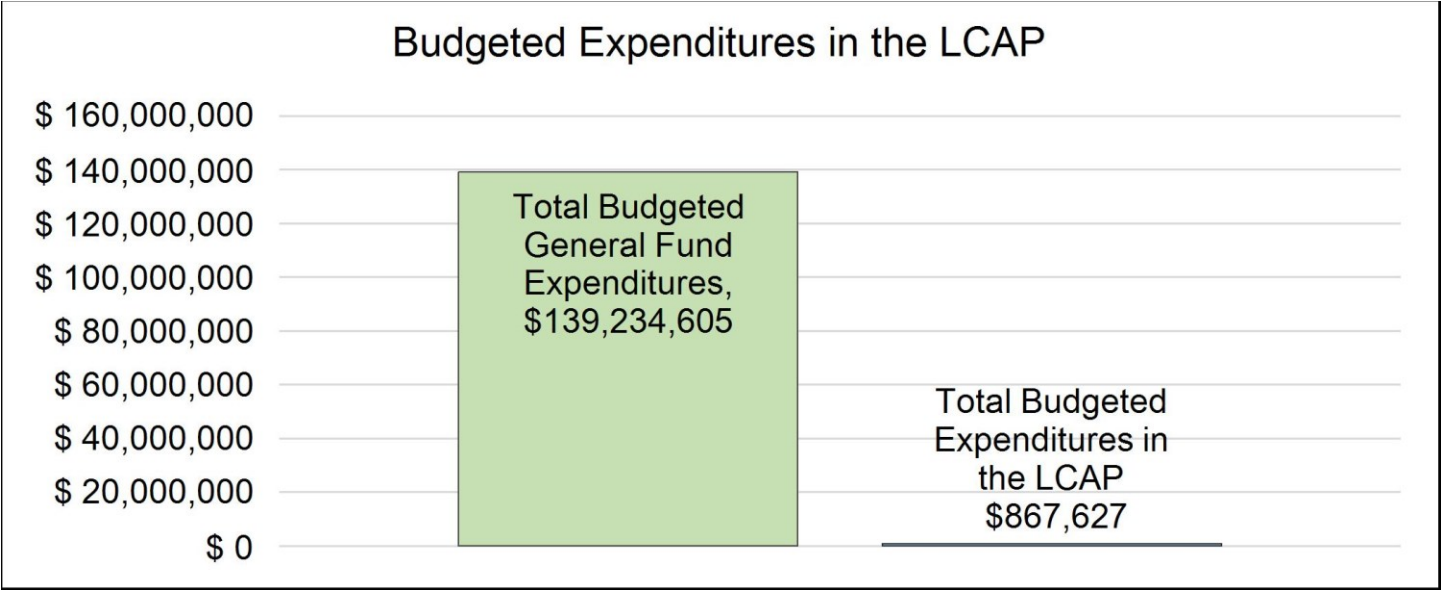


This chart shows the total general purpose revenue Butte County Office of Education expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Butte County Office of Education is \$138,873,699, of which \$12,945,150.00 is Local Control Funding Formula (LCFF), \$73,800,291.00 is other state funds, \$26,480,092.00 is local funds, and \$25,648,166.00 is federal funds. Of the \$12,945,150.00 in LCFF Funds, \$304,061.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Butte County Office of Education plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Butte County Office of Education plans to spend \$139,234,605.00 for the 2024-25 school year. Of that amount, \$867,627.00 is tied to actions/services in the LCAP and \$138,366,978 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

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BCOE: Non-LEA schools' classroom-based program funding (Migrant Ed, Mini-Corp, Expanded Learning, Back-to-Work, BCBC, etc.); Indirect Costs, Title I LEA Administrative Costs and Mandatory Reservations.

BCCS & TMS: LCFF Base expenses, AIECE & Indian Education Grants (BCCS only), Student Support & Enrichment Block Grant, CCSP, CEI Grant, Arts Music & Instructional Materials, Prop 28 Arts & Music Education, Donations, Mandated Block Grant, & Lottery.

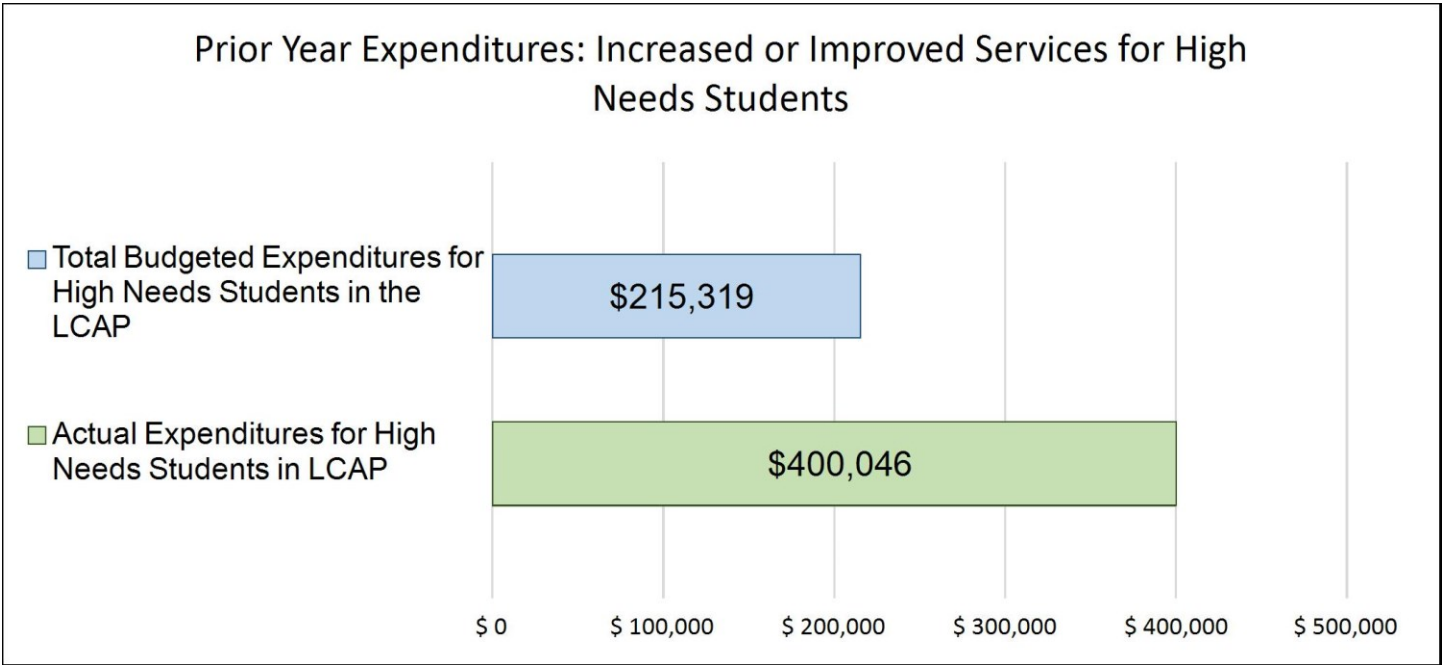
Charter School LCAP Expenditures: Come Back Butte Charter School and Hearthstone Charter School (reported in separate LCAP).

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Butte County Office of Education is projecting it will receive \$304,061.00 based on the enrollment of foster youth, English learner, and low-income students. Butte County Office of Education must describe how it intends to increase or improve services for high needs students in the LCAP. Butte County Office of Education plans to spend \$416,556.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Butte County Office of Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Butte County Office of Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Butte County Office of Education's LCAP budgeted \$215,319.00 for planned actions to increase or improve services for high needs students. Butte County Office of Education actually spent \$400,046.00 for actions to increase or improve services for high needs students in 2023-24.