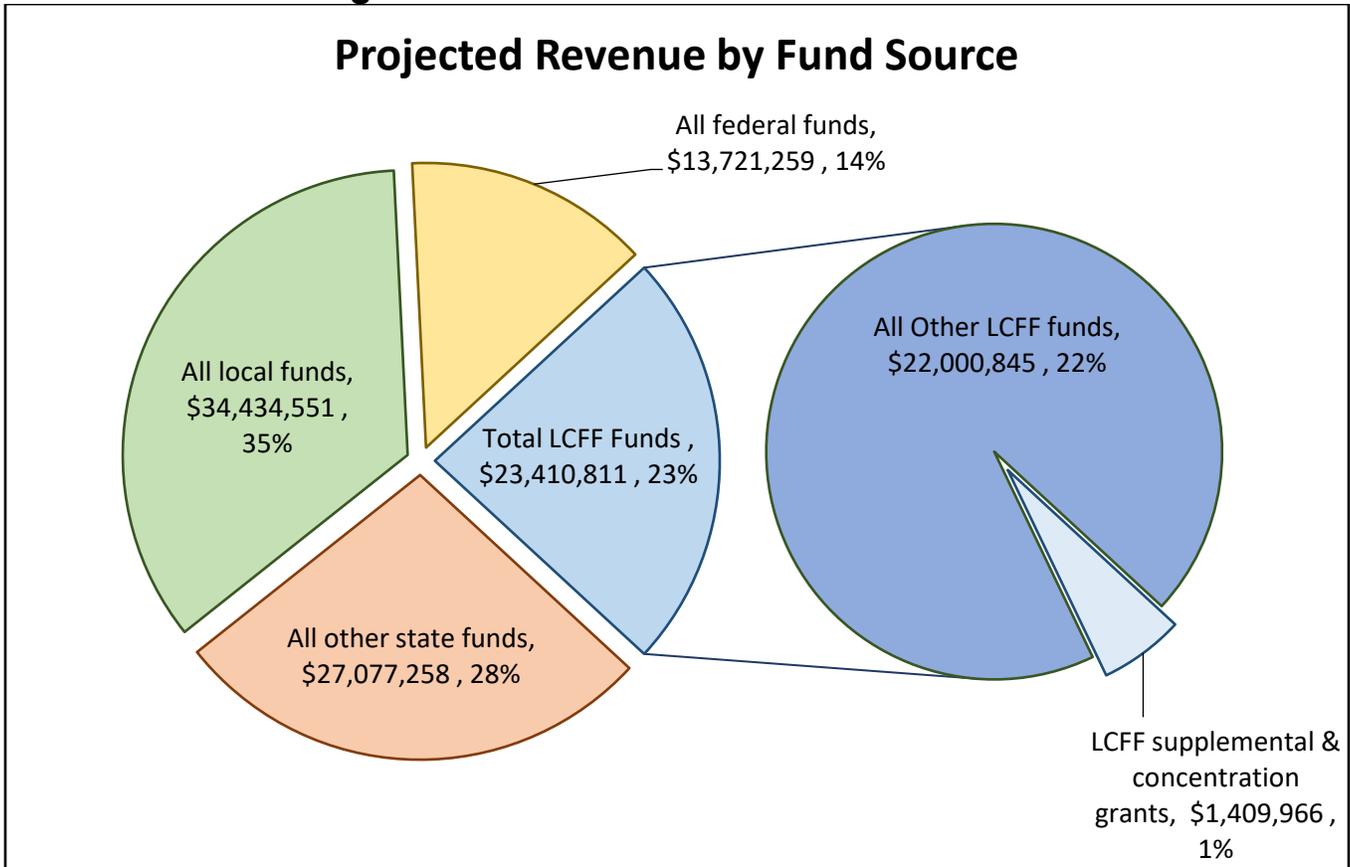


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Imperial County Office of Education (ICOE)-Valley Academy
 CDS Code: 13-10132-0131094
 School Year: 2024-25
 LEA contact information:
 Mrs. Monalisa Vitela
 Senior Director of Alternative Education
 mvitela@icoe.org
 (760) 312-5525

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

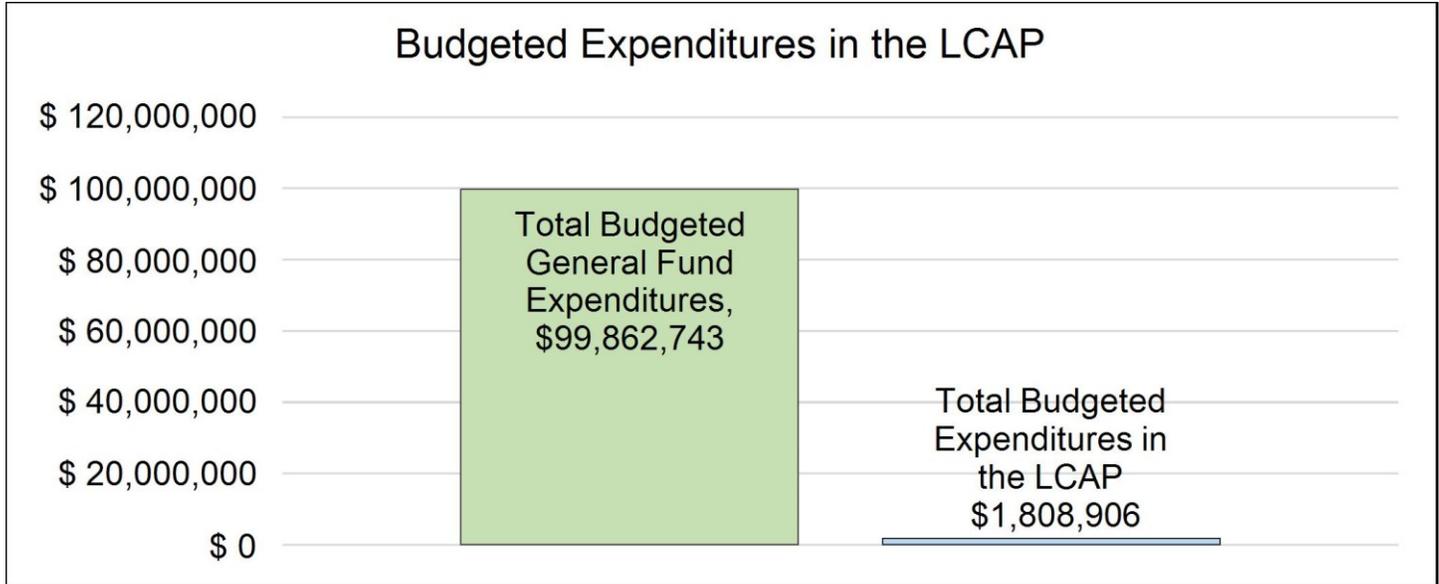


This chart shows the total general purpose revenue Imperial County Office of Education (ICOE)-Valley Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Imperial County Office of Education (ICOE)-Valley Academy is \$98,643,879, of which \$23,410,811 is Local Control Funding Formula (LCFF), \$27,077,258 is other state funds, \$34,434,551 is local funds, and \$13,721,259 is federal funds. Of the \$23,410,811 in LCFF Funds, \$1,409,966 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Imperial County Office of Education (ICOE)-Valley Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Imperial County Office of Education (ICOE)-Valley Academy plans to spend \$99,862,743 for the 2024-25 school year. Of that amount, \$1,808,906 is tied to actions/services in the LCAP and \$98,053,837 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

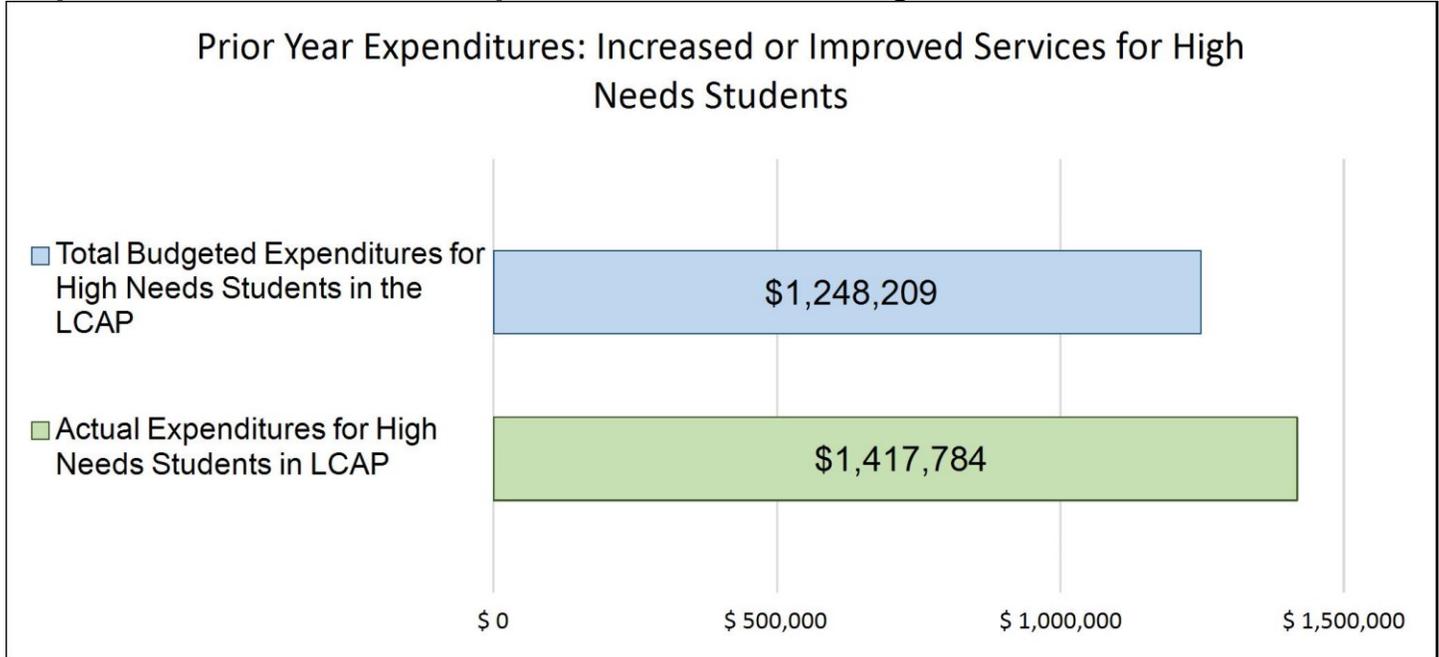
- 1- Certificated salaries and benefits to support the delivery of the comprehensive instructional program.
- 2- Classified salaries and benefits to provide added assistance in the classroom and instructional program.
- 3- Administrative salaries and benefits to support the entire program.
- 4- Base curriculum and instructional materials.
- 5- Office supplies, equipment and maintenance of equipment.
- 6- Maintenance, Grounds staff salaries and benefits to keep school facilities clean and safe.
- 7- Utilities and other facility costs.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Imperial County Office of Education (ICOE)-Valley Academy is projecting it will receive \$1,409,966 based on the enrollment of foster youth, English learner, and low-income students. Imperial County Office of Education (ICOE)-Valley Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Imperial County Office of Education (ICOE)-Valley Academy plans to spend \$1,409,966 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Imperial County Office of Education (ICOE)-Valley Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Imperial County Office of Education (ICOE)-Valley Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Imperial County Office of Education (ICOE)-Valley Academy's LCAP budgeted \$1,248,209 for planned actions to increase or improve services for high needs students. Imperial County Office of Education (ICOE)-Valley Academy actually spent \$1,417,784 for actions to increase or improve services for high needs students in 2023-24.