

## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kings County Office of Education

CDS Code: 16-10165-0000000

School Year: 2024-25

LEA contact information:

Joy Santos

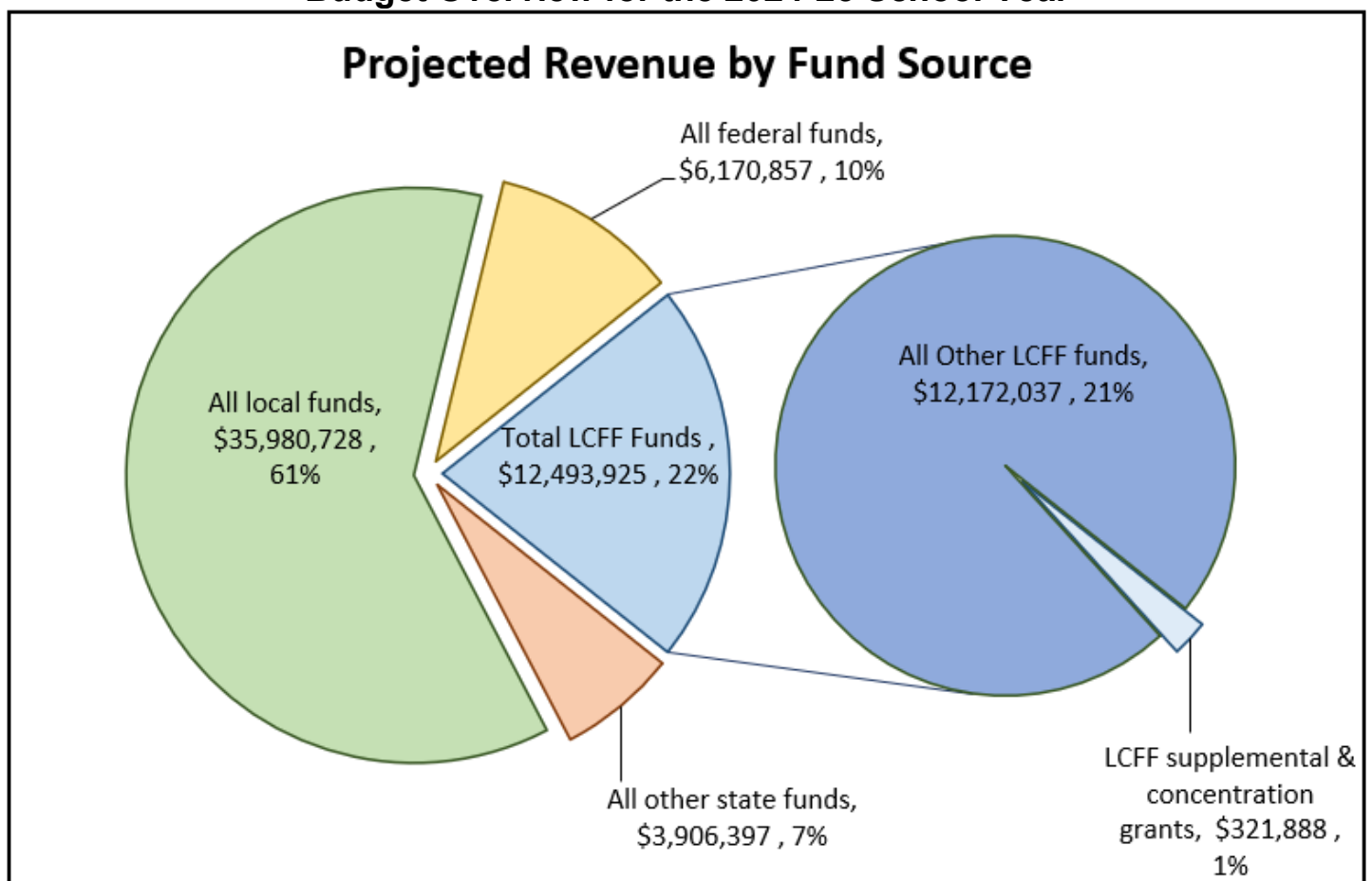
Assistant Superintendent of Educational Services

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

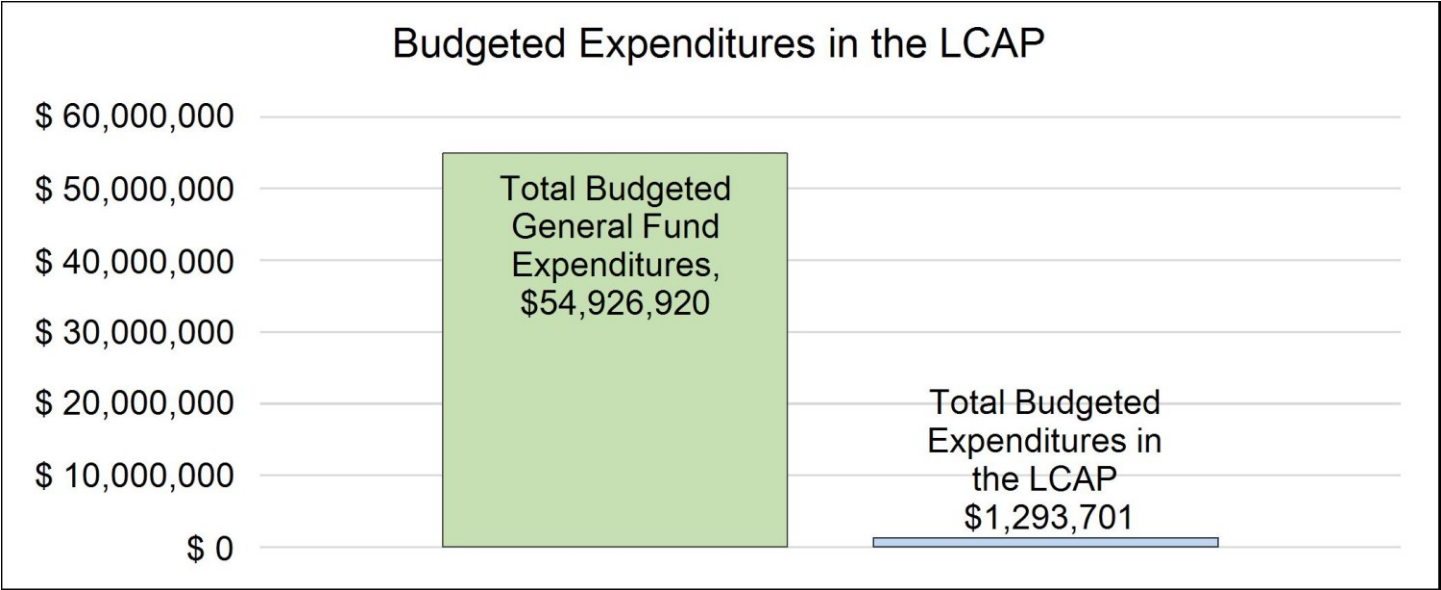


This chart shows the total general purpose revenue Kings County Office of Education expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Kings County Office of Education is \$58,551,907, of which \$12,493,925.00 is Local Control Funding Formula (LCFF), \$3,906,397.00 is other state funds, \$35,980,728.00 is local funds, and \$6,170,857.00 is federal funds. Of the \$12,493,925.00 in LCFF Funds, \$321,888.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Kings County Office of Education plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Kings County Office of Education plans to spend \$54,926,920.00 for the 2024-25 school year. Of that amount, \$1,293,701.00 is tied to actions/services in the LCAP and \$53,633,219 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

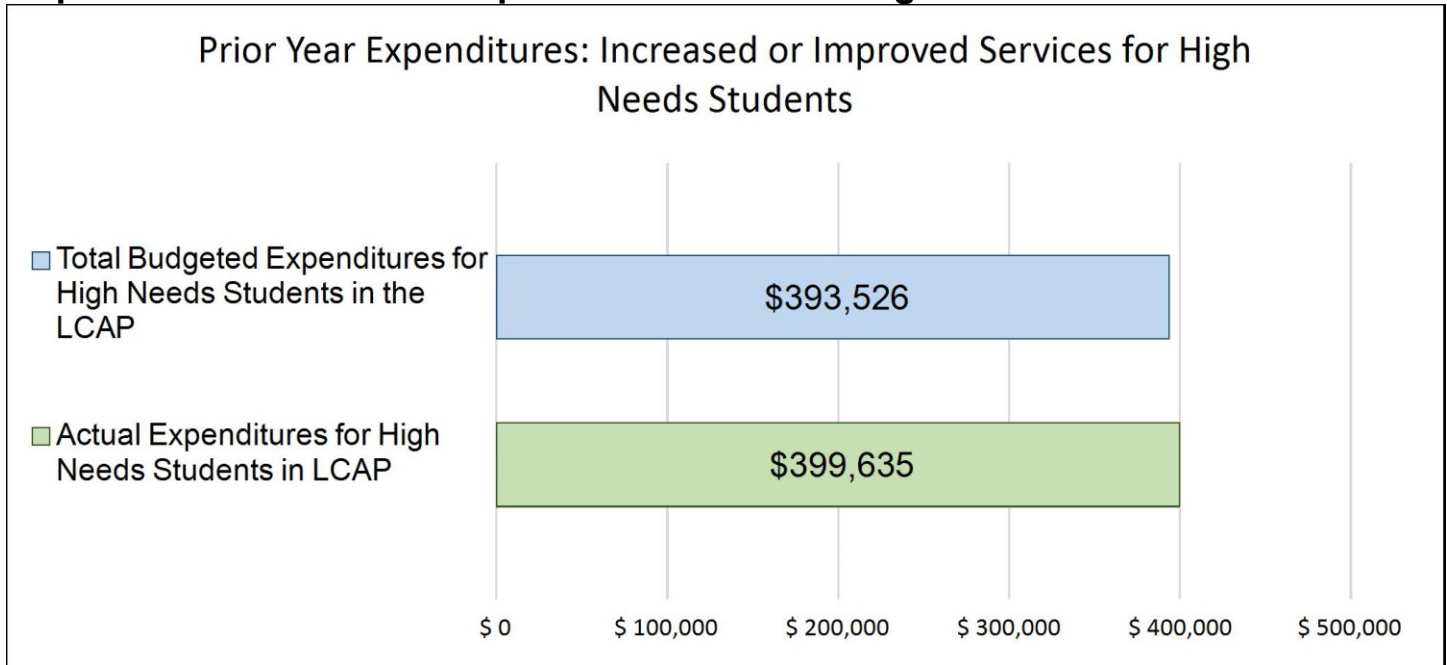
Funds were not included, because they are funds generated for county operations, specific program services or grants, or other funds not designated for county-operated school programs. The budgeted expenditures that are not included in the LCAP will be used for the following: special education local plan area, information technology, business, human resources, payroll, credentialing, and maintenance and operations.

### Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Kings County Office of Education is projecting it will receive \$321,888.00 based on the enrollment of foster youth, English learner, and low-income students. Kings County Office of Education must describe how it intends to increase or improve services for high needs students in the LCAP. Kings County Office of Education plans to spend \$402,579.00 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Kings County Office of Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Kings County Office of Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Kings County Office of Education's LCAP budgeted \$393,526.00 for planned actions to increase or improve services for high needs students. Kings County Office of Education actually spent \$399,635.00 for actions to increase or improve services for high needs students in 2023-24.