

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Placer County Office of Education

CDS Code: 31 10314 3130101

School Year: 2024-25

LEA contact information:

Susan Connolly

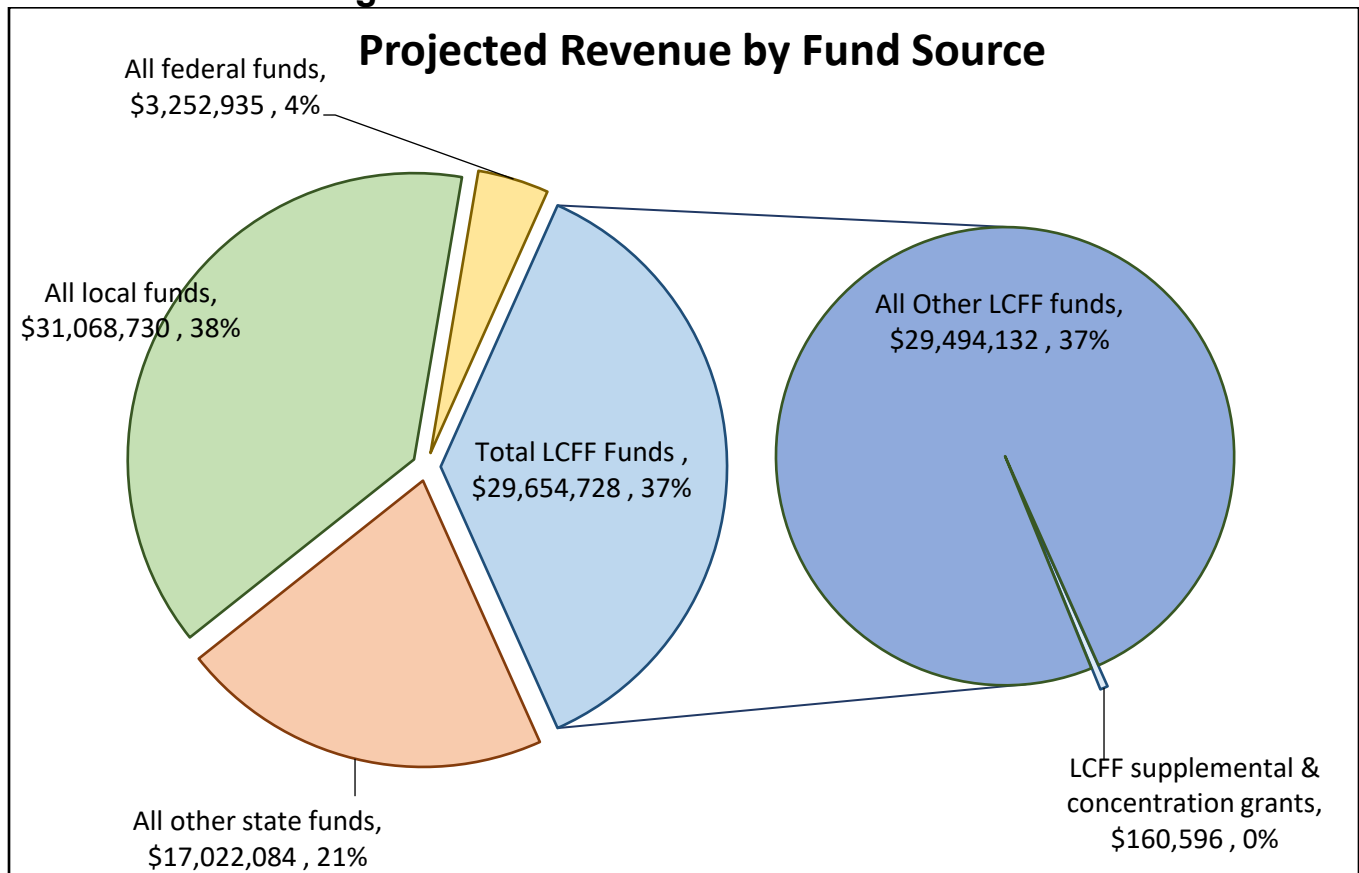
Assistant Superintendent

sconnolly@placercoe.org

(530)745-1440

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

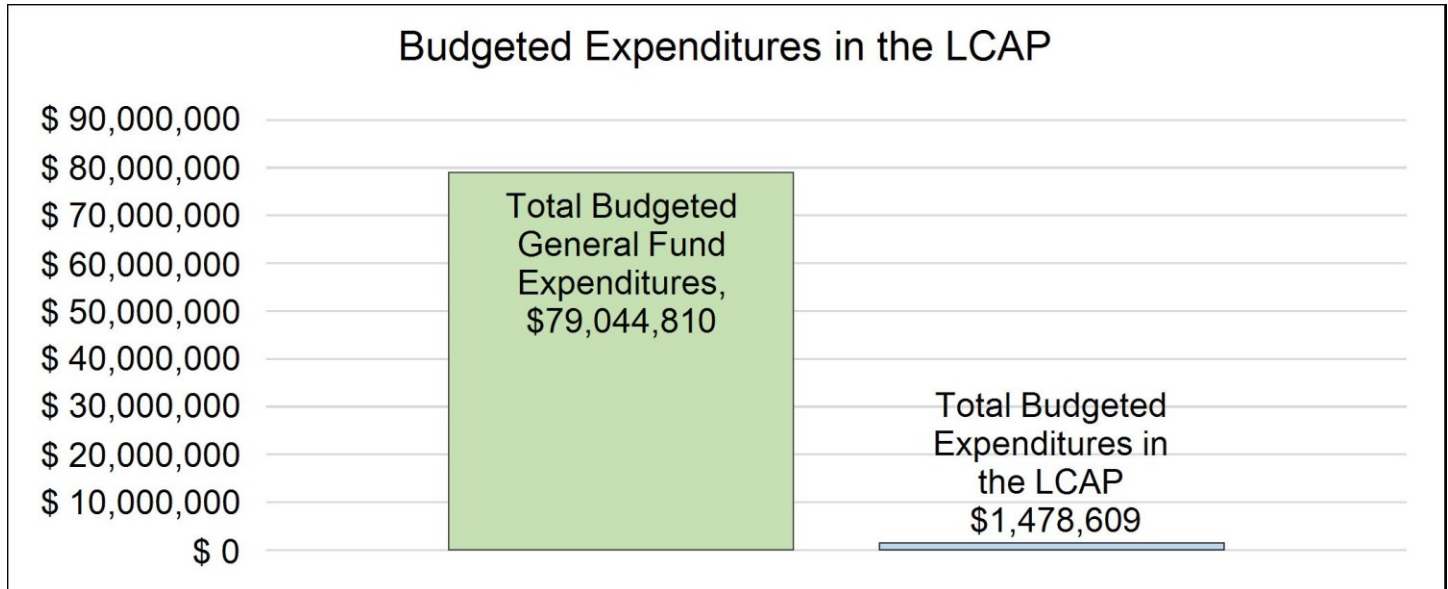


This chart shows the total general purpose revenue Placer County Office of Education expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Placer County Office of Education is \$80,998,477, of which \$29,654,728 is Local Control Funding Formula (LCFF), \$17,022,084 is other state funds, \$31,068,730 is local funds, and \$3,252,935 is federal funds. Of the \$29,654,728 in LCFF Funds, \$160,596 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Placer County Office of Education plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Placer County Office of Education plans to spend \$79,044,810 for the 2024-25 school year. Of that amount, \$1,478,609 is tied to actions/services in the LCAP and \$77,566,201 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

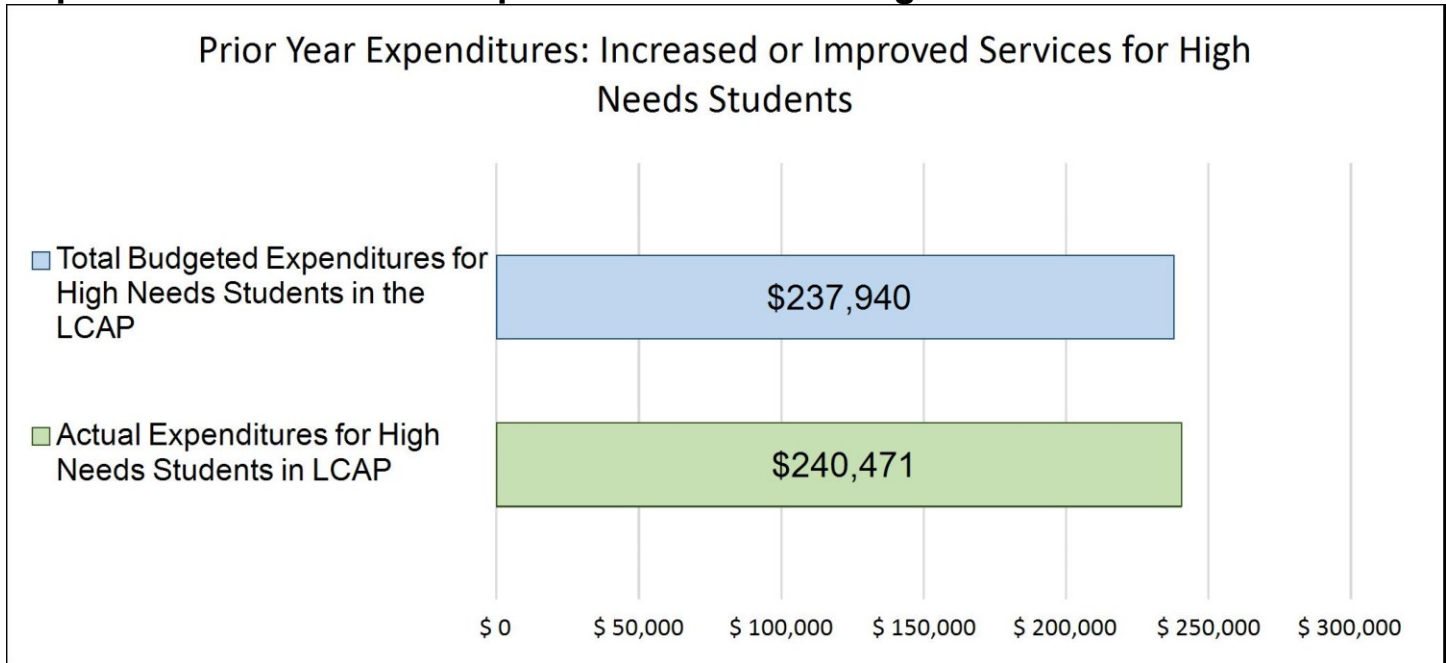
Basic County Office operations such as Human Resources, Superintendent, Technology, Business, Special Education services for districts, Curriculum and Instruction professional development, Maintenance and Operations, General Education expenditures, and Prevention Services (other than Foster Youth).

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Placer County Office of Education is projecting it will receive \$160,596 based on the enrollment of foster youth, English learner, and low-income students. Placer County Office of Education must describe how it intends to increase or improve services for high needs students in the LCAP. Placer County Office of Education plans to spend \$254,836 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Placer County Office of Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Placer County Office of Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Placer County Office of Education's LCAP budgeted \$237,940 for planned actions to increase or improve services for high needs students. Placer County Office of Education actually spent \$240,471 for actions to increase or improve services for high needs students in 2023-24.