



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Tuolumne County Superintendent of Schools

CDS Code: 55105530000000

School Year: 2024-25

LEA contact information:

Zack Abernathy

Superintendent

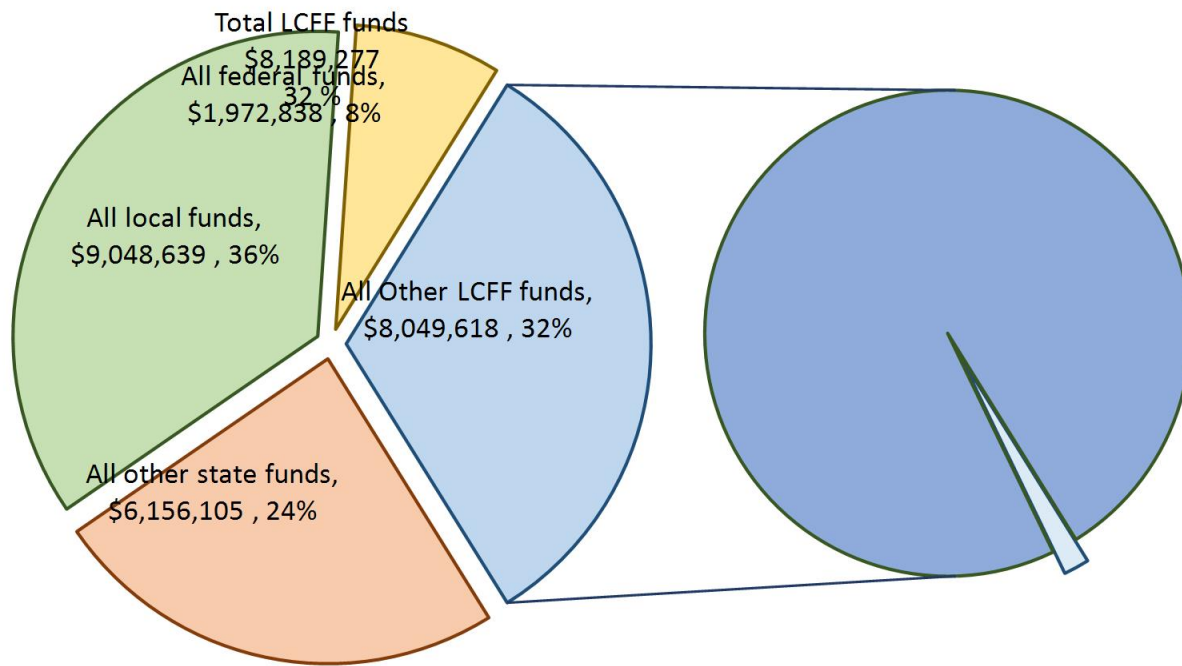
zabernathy@tcsos.us

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source



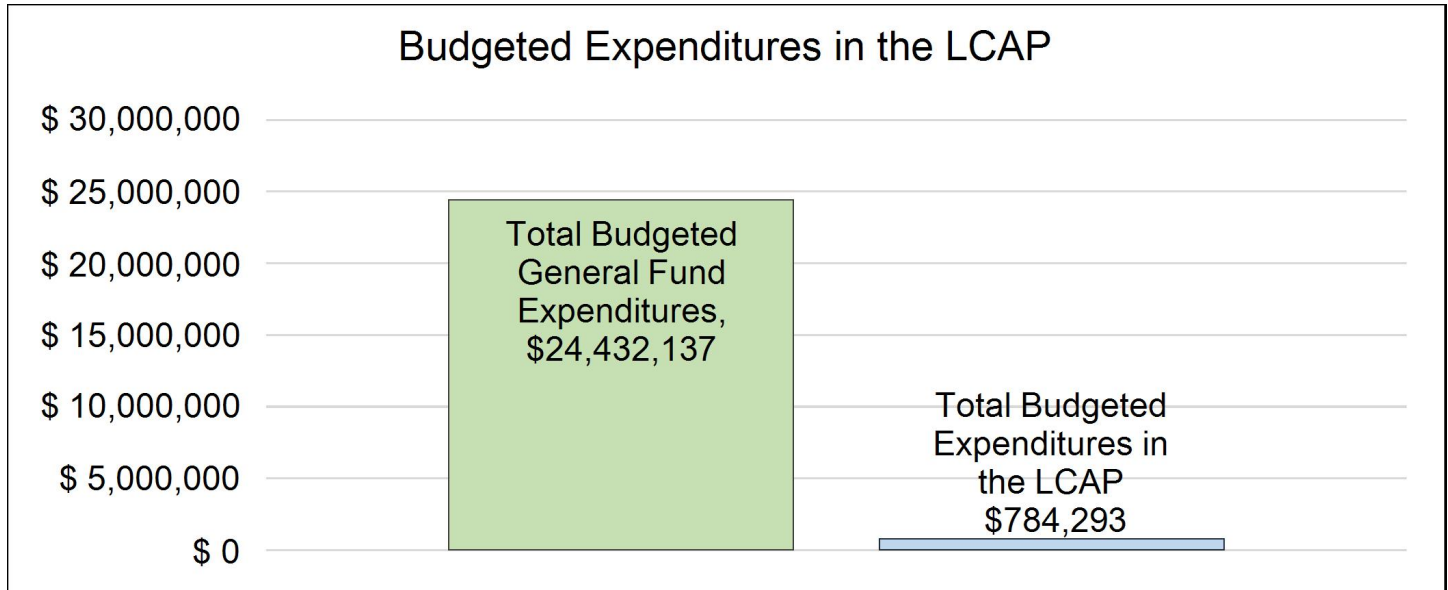
LCFF supplemental &
concentration grants,
\$139,659 , 0%

This chart shows the total general purpose revenue Tuolumne County Superintendent of Schools expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Tuolumne County Superintendent of Schools is \$25,366,859, of which \$8,189,277 is Local Control Funding Formula (LCFF), \$6,156,105 is other state funds, \$9,048,639 is local funds, and \$1,972,838 is federal funds. Of the \$8,189,277 in LCFF Funds, \$139,659 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Tuolumne County Superintendent of Schools plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Tuolumne County Superintendent of Schools plans to spend \$24,432,137 for the 2024-25 school year. Of that amount, \$784,293 is tied to actions/services in the LCAP and \$23,647,844 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

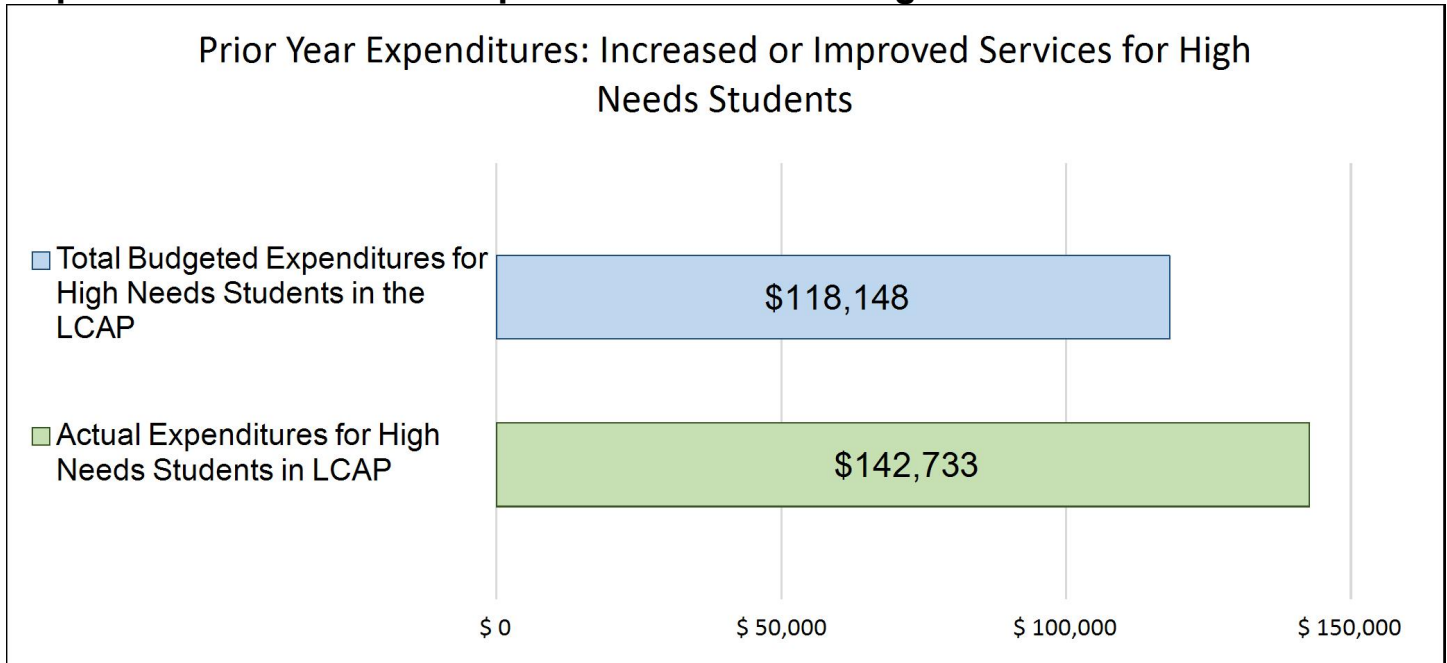
General Fund expenditures funded with Lottery, Mandated Cost, Federal, State and Local Restricted Programs, routine repair and maintenance, and Special Education programs are not included in the LCAP when they are not required to support actions/services to meet goals. The numerous resources of funding support the many programs, departments and services offered by the TCSOS including the following departments: Special Education, Educational Services, Student Support Services, Human Resources, Business Services, Operations, Technology, IMC/Student Events, and Early Childhood Development.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Tuolumne County Superintendent of Schools is projecting it will receive \$139,659 based on the enrollment of foster youth, English learner, and low-income students. Tuolumne County Superintendent of Schools must describe how it intends to increase or improve services for high needs students in the LCAP. Tuolumne County Superintendent of Schools plans to spend \$226,527 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Tuolumne County Superintendent of Schools budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Tuolumne County Superintendent of Schools estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Tuolumne County Superintendent of Schools's LCAP budgeted \$118,148 for planned actions to increase or improve services for high needs students. Tuolumne County Superintendent of Schools actually spent \$142,733 for actions to increase or improve services for high needs students in 2023-24.