



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

Date:	10/1/2025
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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 1”—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	0
Diversions	█
Petitions Filed	██
Total	471

Gender (Optional)

Male	660
Female	146
Total	806

Race/Ethnicity Group (Optional)

Hispanic	271
White	39
Black	434
Asian	0
Pacific Islander	0
Indian	0
Unknown	62
Total	806

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 3” —titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	470
Subsequent	0
Total	470

Court Disposition

Informal Probation	35
Non-Ward Probation	34
Wardship Probation	313
Diversion	0
Deferred Entry of Judgement	0
Total	382

Wardship Placements

Own/Relative's Home	248
Non-Secure County Facility	0
Secure County Facility	32
Other Public Facility	0
Other Private Facility	33
Other	0
Total	313

Subsequent Actions

Technical Violations	87
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Gender (Optional)

Male	396
Female	74
Total	470

Race/Ethnicity Group (Optional)

Hispanic	174
White	18
Black	249
Asian	0
Pacific Islander	0

Indian	0
Unknown	29
Total	470

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	491
Misdemeanor Arrests	333
Status Arrests	34
Total	858

Gender (Optional)

Male	660
Female	198
Total	858

Race/Ethnicity Group (Optional)

Black	422
White	67
Hispanic	265
Other	104
Total	858

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

JJCPA/YOBG programs in Alameda County specifically target youth under probation supervision in the community, those youth at imminent risk of removal from their homes, youth needing intensive supervision, and youth returning from the Secure Track Program. ACPD also provides re-entry services to youth at our residential camp program and youth released from custody at Juvenile Hall. ACPD has also been committed to expanding and building support services aimed to improve system changes that impact at-risk youth, and their families. In addition, JJCPA/YOBG has helped ACPD broaden our array of services to reduce the number of youth in out-of-home placements, to provide the least restrictive level of placement, when out-of-home placement is necessary; and promote family preservation and family reunification.

Alameda County Probation also has a restorative justice program, Restorative Justice for Oakland Youth (RJOY) that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained with a seamless continuum of restorative justice care, out of custody.

The Alameda County Probation Department (ACPD) has a broad array of youth services resources that specifically target at-risk youth, youth on probation, and their families. ACPD contracts with numerous agencies that work together as the Resource Connection Network (RCN). In 2024, the RCN made 4,899 referrals.

Youth in Alameda County are assessed using the Youth Level of Service/Case Management Inventory (YLS/CMI), prior to disposition. The YLS/CMI helps deputy probation officers, youth workers, psychologists, and social workers identify the youth's major needs, strengths, barriers, and incentives; select the most appropriate goals for the youth; and produce an effective case management plan. The results of the risk/needs assessment, in addition to other relevant facts, are considered in making a recommendation to the Court regarding the youth's appropriateness for services while remaining in the home, and commitment to Camp, or placement.

Alameda County is the seventh most populous county in California with a population of approximately 1,510,271 residents. The County consists of 14 incorporated cities and several unincorporated communities. Oakland is the seat of County government and the largest city. The County is racially/ethnically diverse. The youth population (age 10-17) of the County is approximately 149,857 or 10 percent of the total population. Most of the youth referred to ACPD are from Oakland (46%) and Hayward (11%). Similarly, youth on formal supervision are more likely to reside in Oakland and Hayward, 42% and 16% respectively.

In 2024, there were 858 arrests by police in Alameda County. This represents a 10% decrease in arrests from 2023 when there were 951 arrests. Of the 858 arrests reported by police in 2024, misdemeanor arrests accounted for 333 arrests (39%), felony arrests for 491 arrests (57%), and status arrests accounted for 34 arrests (4%). There were 806 referrals to the Alameda County Probation Department. Of the 806 referrals to the Alameda County Probation Department, petitions were filed for 470 (58%), [REDACTED] cases were closed, and [REDACTED] case was diverted.

In 2024, there were 470 petitions filed. Most petitions were filed against males 396 (84%), while the remaining petitions were filed against females 74 (16%). The greatest percentage of petitions were filed against African American youth 249 (53%) compared to 174 (37%) for Latino youth, 18 (4%) for White youth, and 29 (6%) for youth with an unknown racial/ethnic group. Most petitions filed resulted in a youth being placed on wardship probation, 313 (67%). Of those youth placed on wardship probation, 248 (79%) were placed in their home or the home of a relative, 33 (11%) were placed in a “other” private facility, and 32 (10%) were placed in a secure county facility.

Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.

2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes			
	Code	Expenditure Category	
Placements	1	Juvenile Hall	5 Private Residential Care
	2	Ranch	6 Home on Probation
	3	Camp	7 Other Placement
	4	Other Secure/Semi-Secure Rehab Facility	
	Code	Expenditure Category	
Direct Services	8	Alcohol and Drug Treatment	26 Life/Independent Living Skills Training/Education
	9	After School Services	27 Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28 Mental Health Screening
	11	Anger Management Counseling/Treatment	29 Mentoring
	12	Development of Case Plan	30 Monetary Incentives
	13	Community Service	31 Parenting Education
	14	Day or Evening Treatment Program	32 Pro-Social Skills Training
	15	Detention Assessment(s)	33 Recreational Activities
	16	Electronic Monitoring	34 Re-Entry or Aftercare Services
	17	Family Counseling	35 Restitution
	18	Functional Family Therapy	36 Restorative Justice
	19	Gang Intervention	37 Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38 Special Education Services
	21	Gender Specific Programming for Boys	39 Substance Abuse Screening
	22	Group Counseling	40 Transitional Living Services/Placement
	23	Intensive Probation Supervision	41 Tutoring
	24	Job Placement	42 Vocational Training
	25	Job Readiness Training	43 Other Direct Service
	Code	Expenditure Category	
Capacity Building/Maintenance Activities	44	Staff Training/Professional Development	48 Contract Services
	45	Staff Salaries/Benefits	49 Other Procurements
	46	Capital Improvements	50 Other
	47	Equipment	

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:

1. JJCPA funds
2. YOBG funds
3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., necessities such as food, clothing, transportation, and shelter/housing; and related costs).

- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
 - **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
 - **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
 - **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.
4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Positive Youth Development Community Supervision		
Expenditure Category (Required):	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$ 271,896	\$	\$
Professional Services:	\$ 215,553	\$	\$
Community Based Organizations:	\$ 89,923	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$ 50,850	\$	\$
Other Expenditures (List Below):			
Internal Service Fund	\$ 204,651	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 832,872	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>			
<p>The primary purpose of funding in this program goes directly to the Resource Connection Network (RCN). The Alameda County Probation Department, in collaboration with community-based organizations formed the RCN. The RCN providers offer- a comprehensive set of preventative youth services aimed at safeguarding the youth in Alameda County from involvement in the youth justice system. These services encompass a wide range of initiatives designed to address various aspects of youth development and well-being. Such programs include:</p> <p>Diversion Programs, Life Skills Education, Restorative Justice, Therapeutic Counseling, Case Management Services, Positive Attendance Case Management, Civic and Social Engagement, Parenting Classes, Group/Network Intervention, Mentoring, Substance Misuse, Education, and Employment. By providing these services, the Alameda County Probation Department strives to keep youth out of the youth justice system, fostering their personal growth and development while contributing to the well-being of the community. For youth who are already involved in the criminal justice system but are still within the community, the Alameda County Probation Department extends the very same services available through the -Resource Connection Network. In addition to the existing preventative services, these justice-involved youth have access to specialized intensive case management wraparound services. These wraparound services adopt a holistic approach to service delivery, aiming to comprehensively support youth in various areas of their lives,</p>			

including but not limited to: Substance Abuse, Mental Health, Education, Employment, Leisure Time, Life Skills, and Personal Development. These wraparound services recognize that justice-involved youth often face complex and interconnected challenges. By addressing these various aspects of their lives, the Alameda County Probation Department aims to support their rehabilitation and reintegration into the community, ultimately reducing the likelihood of further involvement in the criminal justice system and removal from the community. This comprehensive approach seeks to empower these youth to make positive choices, lead productive lives, and contribute positively to society.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Positive Youth Development Community Supervision for Intensive Probation		
Expenditure Category (Required):	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$ 3,032,053	\$
Services & Supplies:	\$	\$ 830,870	\$
Professional Services:	\$	\$10,882	\$
Community Based Organizations:	\$	\$2,250	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$ 698,264	\$
Other Expenditures (List Below):			
	\$	\$ 24,942	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$ 4,599,263	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Positive Youth Development Community Supervision for Intensive Probation is a regional based, risk and gender responsive supervision model. The regional units offer enhanced program services for males and females, which integrates the work of Deputy Probation Officers (DPO), local law enforcement agencies and other youth-service agencies such as schools, recreation departments and community-based organizations. These collaborative efforts enable a multi-disciplinary team to solve problems by 1) working with clients and their families, 2) monitoring compliance with probation conditions by increased contacts with random evening visits, and 3) ensuring minors pay restitution to victims and complete community service orders. Youth supervised by Deputy Probation Officers assigned to the Positive Youth Development Community Supervision participate in a broad range of pro-social activities, such as educational and recreational field trips and community service. All youth receive program referrals individually tailored to their case plans. Youth and their families receive concrete funds to address some of their immediate needs, including transportation, food, utilities, and housing. Probation staff are assigned to service specific geographic areas in partnership with community policing areas. The goal of Positive Youth Development Community Supervision is to marshal the resources of the client's family, school, and neighborhood to optimize preventive services and eliminate behaviors leading			

to chronic delinquency. DPO offices -cover the entire county serving the North, South, and Central regions. Youth in Alameda County Probation are assessed using The Youth Level of Service/Case Management Inventory™ (YLS/CMI™), prior to disposition. The YLS/CMI is a risk/needs assessment, and a case management tool combined into one convenient system. The YLS/CMI helps deputy probation officers, youth workers, psychologists, and social workers identify the youth's major needs, strengths, barriers, and incentives; select the most appropriate goals for the youth; and produce an effective case management plan. Youth who score high on the YLS/CMI are offered enhanced program services, which integrates the work of deputy probation officers, local law enforcement agencies and other youth-service agencies such as schools, recreation departments and community-based organizations. The Alameda County Probation Department is committed to preserving, strengthening, and assisting families within their communities. Youth and families are provided with community-based services and interventions, as well as intensive supervision services to include monthly contact by the probation officer up to three times per month. Deputy Probation Officers provide intensive probation supervision for youth whose overall total risk level on the Youth Level Services/Case Management Inventory (YLS/CMI) is High or Very High and youth returning from the Youth Secure Track commitment program. DPOs work with youth and their families to develop case plans that target the risks identified in the YLS/CMI. DPOs refer youth to mentoring groups and workshops on a variety of life skill topics. DPOs occasionally provide supervised pro-social activities including college tours and educational field trips. The DPOs also collaborate with a Behavioral Health Clinician from the County's Behavioral Health Care Services Agency, who assists in identifying youth with special mental health needs.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Centerforce		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$261,953	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$261,953	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Centerforce is a leading reentry service provider, serving people with a history of incarceration, their families, and communities. Centerforce provides evidence-based programs that exemplify reentry best practices. Centerforce provides a broad range of services during incarceration, reentry, and after release. The Centerforce Parenting Program (CPP) uses Centerforce's established skills in parent coaching, case management and classes to reduce youth justice involvement and support healthy family relationships. Centerforce engages justice-involved and at-promise youth and their parents to improve parenting skills, increase youth-parent engagement and reduce youth delinquency.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	City of Fremont		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$686,271	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 686,271	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
The City of Fremont offers trauma-focused Cognitive Behavioral Groups, equipping youth with tools to manage stress, change negative thinking and behavior patterns, and increase self-awareness. The City of Fremont also offers parent classes and support services to help parents learn positive and successful parenting strategies and help them identify and access the community resources they need to support their positive parenting. The goal of the parenting classes is to help strengthen and empower families through the development of self-advocacy and parenting skills.			

Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Community & Youth Outreach		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$7,933	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$7,933	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Community & Youth Outreach (CYO) provides services to prevent violence and support disadvantaged people to thrive. CYO provides outreach, mentoring, case management, and support to high-risk youth and young adults in the Bay Area. CYO provides weekly culturally relevant, trauma informed, Cognitive Behavioral Therapy (CBT) sessions to clients of various CYO programs which include young men and women who are criminal justice involved and at high risk of violence. Healthy, Wealthy, & Wise (HWW), is a fourteen-week course, with a companion CBT journal, that addresses issues of decision-making, identity, overcoming pain and trauma, and life skills/financial literacy. HWW supports people affected by incarceration and community violence to tap into their strengths, heal from trauma, refrain from violence, access needed services, and navigate support systems. HWW increases the capacity of CYO's case managers and street outreach workers, nearly all formerly incarcerated, to provide trauma-informed support to clients returning from incarceration or at risk of engaging in violence.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Catholic Charities of the East Bay		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 220,475	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$220,475	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Catholic Charities of the East Bay has helped people facing difficult circumstances so that they can move forward in life with greater independence. Catholic Charities provides a 10-week program with youth that combines restorative practices with cognitive behavioral therapy. The format is eight 2-hour weekly meetings and two Saturday 4-6-hour workshops that focus on healthy communities and repairing harm. The groups consist of 10-15 participants beginning with two groups for the first few cycles. The groups meet at Sacred Heart Church in Oakland on Wednesdays and Thursdays. The Saturday workshops are a partnership with the School Based Health Alliance and other community presenters who want to support young people.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Fresh Lifelines for Youth (FLY)		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 209,961	\$	\$
Community Based Organizations:	\$125,332	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$335,293	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>The Youth Advisory Council (YAC) serves to increase the involvement of youth voice in the Alameda County youth justice system through an organized infrastructure that aids youth in developing their leadership and advocacy skills. The YAC is centering youths' lived experiences and needs to inform and serve in an advisory capacity to the Juvenile Justice Delinquency Prevention Commission (JJDP) and in partnership with probation and collaborative community partners to improve and shape the overall youth justice system. The YAC engages youth ages 17-25 who have had some level of system involvement and create opportunities for them to be involved in system change efforts led by various stakeholders in the youth justice system. The youth are supported through coaching and professional development. The intent is to accomplish ACPD's vision of inclusion of the youth voice in system decisions during and beyond this YAC grant period.</p> <p>The YAC helps support the JJDP as well as works directly with Probation to target system challenges and the underlying factors that are at the root of community needs – with a focus on the youth justice system. This holistic approach – which seeks to alter social, economic, political, and educational conditions for youth – has the potential to create more sustainable change than do more traditional, “individual-level” strategies.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Youth Uprising		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$179,290	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 179,290	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Youth UpRising (YU) is a multi-pronged community transformation hub located in East Oakland. YU's mission is to transform East Oakland into a healthy and economically robust community by developing the leadership of youth and young adults and improving the systems that impact them. YU provides integrated services to youth and young adults, ages 13 to 24 years old through three core areas: Career & Education (C&E), Health & Wellness (H&W), and Arts & Expression (A&E). In addition to daily trauma-informed programming, YU operates a social enterprise, which provides opportunities for youth to receive robust sector-specific skills training in high-demand jobs like food and hospitality management, landscaping, and digital arts. YU believes that through comprehensive programming and direct support from caring adults, youth can achieve greatness, develop greater social-emotional skills and tools, and therefore minimize risky behaviors that are detrimental to their success.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Youth Alive!		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 289,430	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 289,430	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>The threat of violence in the streets of Oakland is ongoing and ever shifting. Youth Alive!'s intervention programs work directly with young people caught up in the cycle of violence. They step into the tensest situations to discourage retaliation, defuse hostilities, and provide pathways to a safer, healthier life.</p> <p>Through Caught in the Crossfire (CiC), Youth ALIVE! Intervention Specialists meet traumatized young victims of violence at their hospital bedsides to 1) convince them, their friends and family not to retaliate; and 2) offer practical help and a path towards safety and healing.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	East Bay Agency for Children		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 636,770	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$636,770	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Addressing children's mental health needs since 1952, East Bay Agency for Children today invests over \$16.5 million annually in over 16,000 East Bay children and families through a comprehensive continuum of services designed to reduce the incidence and impact of childhood trauma and adverse experiences resulting in immediate and long-term life improvement for those children and their families. EBAC's programs are particularly effective as they benefit from their staff and agency experience, knowledge, cultural humility, and language competence in serving children and communities disproportionately impacted by poverty, violence, marginalization, loss of loved ones, and other forms of trauma. EBAC delivers services that:</p> <p>Build Resiliency to help children and families protect themselves against long term harm from chronic exposure to adversity.</p> <p>Aid in Recovery by treating children exhibiting traumatic stress symptoms and emotional or behavioral disorders.</p> <p>Prevent the risk of childhood adverse experiences.</p>			

To optimize their efforts, they offer a variety of services that complement one another to effectively address the complex needs of children and family. To reduce barriers in receiving services, they deliver most of their services in schools and community locations where children and families already congregate. Additionally, staff are primarily from the communities they serve, which helps children and families feel comfortable and trusting of those helping. And finally, they conduct their work within a trauma-informed framework, understanding that children exposed to trauma see the world differently and are often misunderstood. Program areas include intensive therapeutic health, school-based behavioral health, and family and community wellness.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	The Youth Employment Partnership		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$64,151	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 64,151	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
The Youth Employment Partnership (YEP's) programs aim to bring meaningful change and transformative outcomes to their youth participants. Beyond just job placement, YEP offers educational support, workforce training, critical resources, and real opportunities for young people in need of a partner in growth. YEP offers job readiness training and education as well as summer employment to at-promise Oakland youth and young adults. YEP provides a range of job training and educational opportunities for young people ages 18 to 24.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Seneca Family of Agencies		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$177,201	\$	\$
Community Based Organizations:	\$22,694	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$199,895	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Seneca believes that children and youth do not themselves fail but are failed by a system unable to address their complex and specialized needs. To that end, they provide a comprehensive range of community-based and family-focused services for children and families. This commitment to unconditional care means doing whatever it takes to help children and families thrive, even when faced with tremendous challenges. Seneca provides a continuum of community and school-based services that contest the existing narrative about what is possible for youth facing the most significant challenges. The agency's founding commitment to do whatever it takes to help children and families thrive – no matter how profound the challenges they face – forms the basis of their Unconditional Care® model. Seneca's services are designed to be highly accessible and responsive to the academic, social-emotional, and behavioral needs and goals of each child and family, reaching them in their homes, schools, and communities. In close partnership with public mental health, education, child welfare, and youth probation agencies, other service providers, and consumer organizations, Seneca provides a wide range of strengths-based and outcomes-oriented mental health services that annually reach over 9,000 children and youth with complex and enduring needs. Seneca's services, while focused on the child, are centered in the family, with parents and other family members playing a central role in the planning, provision, and evaluation of services. Above all, Seneca's programs build upon and enhance the strengths of children and</p>			

families, accelerating their progress toward attaining stability, self-sufficiency, and long-term success.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	OAKLAND Police Department/Midnight Basketball		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$256,000	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$256,000	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Since midnight basketball returned to Oakland in Summer 2018, the Alameda County Probation Department (ACPD) has been a proud sponsor and supporter of the league. The Oakland Midnight Basketball League (OMBL) is a violence-reduction and youth-development program designed to: 1) provide a safe activity for players and attendees during hours when shootings increase in Oakland; 2) connect players and attendees to needed resources and services in the community; and 3) foster positive relationships between players, their peers, and adult mentors. Each season, youth, and young adults ages 16-25 play on one of 12-16 teams over a period of eight weeks. Games take place between the hours of 9:00pm and 1:00am, and players are required to attend a life skills workshop for one hour before their game each night. Life skills workshops are intended to connect players to resources and opportunities that can directly benefit them outside the league, in areas such as employment, legal aid, and parenting. Players and spectators also receive a free meal each week provided by a lineup of food trucks. Operation of the OMBL is a partnership between four public entities: The Alameda County Probation Department, the Oakland Safety Impact Table, the Oakland Police Activities League, and Oakland Unite, a division within the City of Oakland's Human Services Department. The Alameda County Probation Department is a primary funder of the league and recruit youth on probation to play in the league. The Oakland Safety Impact Table, a group of representatives from public and private entities who have the goal of increasing safety in Oakland, is responsible for all</p>			

fundraising, communication, evaluation, and purchasing activities. The Oakland Police Activities League hires and oversees league staff members, recruit players, develops team rosters and game schedules, coordinates referees, and oversees all game-day logistics. Lastly, Oakland Unite's Violence Prevention Network Coordinator leads all player workshops, delivering content and inviting individuals from relevant organizations to speak each week. Oakland Unite's violence interrupters also recruit individuals for participation in the league.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Alameda Family Services		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$345,889	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$345,889	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Alameda Family Services provides school-based, early childhood and family support, and clinic and community based behavioral health care. The Alameda Family Services Clinic and Community Behavioral Health Division provides counseling services to families, children, adults, couples, and groups.</p> <p>•Licensed clinicians and professional therapists-in-training, working under the license of clinical supervisors provide the following services (available in English, Spanish, and Mandarin):</p> <ul style="list-style-type: none"> • Family therapy for children and adolescents • Therapy for youth on probation • Individual or family therapy for adults • Couples counseling • Psychological assessments • Group therapy • Alameda County Medi-Cal eligible child-parent psychotherapy for ages birth to 7 • Counseling at Alameda Point Collaborative • Referrals and resources 			

All services are available through Telehealth as well. Their psychological assessments test for attention, executive functioning, academic/learning disorders, and social emotional functioning.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Berkeley Youth Alternatives (BYA)		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$205,610	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$205,610	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>			
<p>Berkeley Youth Alternatives (BYA) is a community-based organization. Their vision is to provide a secure and nurturing environment for all the children, youth, and families of their community. BYA strives to promote, to their fullest potential, the freedom to develop individual skills and visions of the world. BYA's mission is to help children, youth, and their families address issues and problems via prevention by reaching youth before their problems become crises, and via intervention through the provision of support services to youth entangled in the justice system. BYA helps to build capacity within individuals to reach their innate potential.</p> <p>BYA's holistic services are designed to shift so-called "individuals at-risk" into "individuals with promise" by utilizing a continuum of care approach that emphasizes 3 core areas: Education, Health and Well-Being, and Economic Self-Sufficiency. To do this work, BYA creates teams of diverse professionals from the fields of education, mental health, workforce development, and recreation that work collaboratively to meet the psycho-social, emotional, and economic needs of those most vulnerable in the community. BYA meets individuals where they are and builds upon any gift, talent, or ability that they possess. BYA inspires them to reach their full potential with staff persons who act as coaches and mentors that help individuals captain their own ships.</p> <p>BYA believes in diversity and in delivering holistic services in a culturally competent and appropriate manner to improve the lives of children, youth, and families. BYA works to give</p>			

voice to the voiceless and to defend the poor. They work to change the educational system, youth justice system, foster care system, and health care system to give individuals and their families' opportunities to reach their full potential and to control their own lives and destinies. BYA's desire is to help children, youth, and families to enjoy their lives to the fullest while empowering the next generation and repairing the damage done to multiple populations by the political, educational, and economic system. Ultimately, BYA assists those most vulnerable to live out their best lives.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Carl B. Metoyer Center for Family Counseling		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$221,909	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$221,909	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>The Carl B. Metoyer Center for Family Counseling's mission is to provide a range of culturally sensitive mental health services to youth and their families that include prevention, early intervention, clinical case management, and collaboration with support services in the community. The center primarily offers family counseling for families with youth between the ages of 7 to 18 years old. Their Clinical Case Manager(s) meet with youth and their families to plan to address and prioritize identified immediate needs, as well as underlying risk factors that may be contributing to the reasons for a youth's referral. They also offer crisis intervention services for youth that are placed at a local crisis receiving home. The Center offers family counseling and case management services to students referred by the Oakland Unified School District Student Attendance Review Board (OUSD SARB) and the Alameda County Truancy Mediation Program to help habitually truant students improve school attendance and avoid justice system involvement.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	City of Hayward - Youth and Family Services Bureau		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$820,105	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$820,105	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>The Youth & Family Services Bureau (YFSB) is a unique part of the Hayward Police Department where police officers and professional counselors work side by side offering a variety of services to the residents of Hayward. For more than 40 years, YFSB has focused on helping families succeed at home, school and in the community. YFSB seeks to strengthen the Hayward community through creating opportunities for kids to grow up in healthy and safe neighborhoods and schools. The dedicated YFSB staff strives to reduce delinquency and crime through a range of services that address the specific needs of each family. When a child is getting into trouble, sometimes law enforcement is not the answer. Sometimes it is. The teamwork between the police and counselors in YFSB allows for each family's unique situation to be assessed. YFSB also offers a variety of prevention services that encourage youth to stay out of trouble and provide them with positive ways to engage with their peers and the community. The programs and services offered by YFSB include:</p> <ul style="list-style-type: none"> •Family Counseling, Crisis Intervention and Case Management •School Resource Officer Program •School-Based Counseling Program •Youth Diversion Program •Junior Giants Summer Baseball Program •Police Explorer Program 			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Eden Counseling Services		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$1,009,675	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$1,009,675	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>The mission of Eden Counseling is to provide affordable, professional, and confidential counseling services to youth, adults, couples, and families in Alameda County. Eden Counseling Services has over 20 years of experience providing a compassionate and multi-cultural environment for families and individuals in times of stress or crisis. Their area of expertise is family therapy, with special attention given to teen-related issues. Eden Counseling Services focuses on positive ways to heal relationships and solve problems so that youth and families can thrive in their own unique way.</p> <p>Eden also provides:</p> <ul style="list-style-type: none"> •School-based anger management groups •Cognitive behavioral groups for teens •School-based counseling 			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Horizons Family Counseling-The City of Livermore		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$772,443	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$772,443	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Horizons Family Counseling, a division of the Livermore Police Department, was originally developed in 1973 when the City Manager was awarded a grant for a Juvenile Delinquency Prevention Program. Since its inception, Horizons has expanded to offer a variety of services to Tri-Valley families and their children, including family counseling, case management, and parent training. Presently, the Alameda County Probation Department provides approximately half of the funding for Horizons' services. The other major funding sources are the Cities of Livermore, Pleasanton, and Dublin. Programming includes Family Counseling, which is available for Tri-Valley youth 18 and under and their families to help improve family relationships in times of stress. Crisis Intervention is also available for Tri-Valley youth and their families when dealing with issues of running away, truancy, and out-of-control behaviors. Additional services include case management and on-site school counseling at some Livermore schools. Livermore Police Department Diversion Counseling is also available for Livermore youth who qualify following a first-time offense.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Union City Youth & Family Services		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$455,727	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$455,727	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Union City Youth & Family Services provides an innovative community school model. As the anchor organization for over 40 regional partners, they collaborate with educators, employers, public officials, social service providers, and community residents, to provide an integrated system of care, utilizing evidence-based practices, to support the community from cradle to retirement.</p> <p>Union City Youth & Family Services offers trauma-focused Cognitive Behavioral Groups, equipping youth with tools to manage stress, change negative thinking and behavior patterns, and increase self-awareness. Union City Youth & Family Services also offers financial coaching, employment readiness skills, and individualized life and career coaching.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Family Spring		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$77,790	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$77,790	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
At Family Spring, they offer specialized mental health and substance misuse disorder treatment for adolescents, young adults, adults, and their families. All Family Spring clinicians have experience and expertise working with teens and young adults. They offer evidence-based, in-person and tech-enabled digital counseling for children, adolescents, young adults, and their families. They provide comprehensive assessment and tailored treatment plans for the best outcomes.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Raising Leaders Program/Hayward Unified School District		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$1,364,183	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$1,364,183	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>The Raising Leaders Program is an eight-week workshop series which is held online through Microsoft Teams. The course goals of the program are that students gain life skills in the following areas: Interview & Employability Skills, Financial Awareness, Career Exploration and Education Opportunities. Upon completion of the eight weeks, students understand a broad sector of careers that exist within their community. Students that complete the workshop series receive a paid internship. During the workshop series, students gain the following skills: Interview & Employability Skills, Financial Awareness, Career Exploration and Educational Opportunities. Over the eight-week series students hear from Judges, Nurses, Firefighters, California Highway Patrol, Commercial Bank, and other professionals within leadership positions from our local Cities, Districts and Alameda County Departments. Overall student objectives of the program's custom-tailored workshops are designed to teach students life skills while simultaneously preparing the next generation of workforce members in our community. Students gain knowledge about career fields that they are interested in, an understanding of what is expected during an interview, and the tips and pointers to be successful in a job interview. Most of all, students understand how to use these life skills as they move forward in life. Upon completion of the eight-week workshop series, students can gain five elective credits, an updated resume, certificates from our local politicians and a CHP START SMART Certificate. Raising Leaders-Workshops is being funded through the Alameda County Probation Department.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Gender Responsive Cognitive Behavioral Therapy-Dr. Maisha Scott		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$67,775	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$67,775	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Gender Cognitive–Behavioral Therapy/Treatment (CBT) is a specific problem-focused approach to helping people identify and change the dysfunctional beliefs, thoughts, and patterns of behavior that contribute to their problems. Its underlying principle is that thoughts affect emotions, which then influence behaviors. CBT combines two very effective kinds of psychotherapy: cognitive therapy and behavioral therapy. Cognitive therapy concentrates on thoughts, assumptions, and beliefs. With cognitive therapy, people are encouraged to recognize and to change faulty or maladaptive thinking patterns. Cognitive therapy is a way to gain control over inappropriate repetitive thoughts that often feed or trigger various presenting problems.</p> <p>Experienced Clinical Forensic Psychologist Dr. Maisha Scott has over 15 years of law enforcement experience with a demonstrated history of working in the government administration industry. Dr. Scott is skilled in Adult & Adolescent Therapy, Case Management, Administration, Depression Treatment, and Mental Health Treatment. Dr. Scott is a strong protective services professional with a Doctorate focused in Clinical Forensic Psychology from Alliant International University-San Francisco Bay and is committed to justice reform with vital solutions.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Youth Advocate Program (YAP)		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$538,998	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$538,998	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Youth Advocate Program (YAP) provides 30 high-risk youth on probation and their families with intensive mentoring and wraparound services in their homes, school, and community for up to six months. For each youth referred, a holistic assessment is conducted, and an individualized service plan is developed based upon the assessment. The service plan is utilized to provide support in areas such as crisis intervention, skill development, and vocational work.</p> <p>To further enhance outcomes, the model also includes wraparound services, family support, mentoring, positive youth development, and restorative justice. Individualized service plans balance involuntary service demands with activities driven by the family's prioritized wants and needs. Activities with each youth and family vary, but are goal driven and typically include case management, crisis intervention services available 24/7, skill development, educational and vocational work.</p> <p>Linkages to sustainable community resources continues to be prioritized. Older youth are linked to GED Programs and job training. Younger youth are linked to community arts programs and tutorial services.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Hope Psychotherapy. Inc.		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$30,875	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$30,875	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
The HOPE Program is a Northern California-based outpatient mental health agency specializing in general psychotherapy and CASOMB-certified treatment for both adult and adolescent clients. HOPE offers evidence-based sex offender treatment for youth in Alameda County, providing individual and group psychotherapy, as well as support groups. Each client's treatment plan is customized based on their individual needs, as identified during the intake and initial evaluation process. The program aims to integrate the latest research with practical psychotherapy techniques, delivering personalized, affordable care that leads to meaningful outcomes. HOPE's unique clinical approach involves a multidisciplinary team of Licensed Clinical Social Workers, Licensed Marriage and Family Therapists, Licensed Professional Clinical Counselors, and Licensed Psychologists.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Restorative Justice for Oakland Youth (RJOY)		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$256,820	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$256,820	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Restorative Justice for Oakland Youth (RJOY) work to break cycles of violence and incarceration by promoting restorative justice (RJ) practices and policies across schools, communities, and the youth justice system. Since its founding in 2005, RJOY has been a national leader in pioneering race-conscious restorative justice. While the RJ movement initially lacked significant racial justice focus, RJOY's leadership has helped shift this perspective dramatically. RJOY provides speaking engagements, training, workshops, and technical assistance to communities, schools, and justice groups across California and nationwide.</p> <p>Credible Messengers will offer mentoring, conflict management, and youth life coaching services. They will also provide youth with rapport-building, goal setting, life planning, and social-emotional learning support. Credible Messengers will engage in one-on-one sessions with clients as needed, based on the needs of the client, Messenger, or probation staff. Their work will focus on enhancing youth's interpersonal skills, developing social-emotional learning competencies, strengthening critical thinking, and improving conflict management abilities.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	The Alameda County Deputy Sheriffs Activities League (DSAL) - Recreation and Permaculture		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$180,371	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$180,371	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Founded in 2005, the Alameda County Deputy Sheriffs Activities League (DSAL) is a nonprofit organization dedicated to bringing together Alameda County Sheriff's Office (ACSO) personnel, local citizens, and youth to create and implement initiatives aimed at reducing crime, improving the quality of life for residents, and strengthening community health. DSAL invests in key community resources by offering free recreational activities and food equity programs to support the well-being of the community.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	The Alameda County Office of Education (ACOE)/Peralta Community College District Postsecondary Educational Programming		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$57,579	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$57,579	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>California Welfare and Institutions Code Section 858, effective July 2023, mandates that probation departments ensure eligible youth in detention have access to rigorous postsecondary academic and career technical education, in partnership with local education agencies and public colleges. Similarly, California Education Code Section 54747 affirms that pupils are eligible for enrollment until they receive a diploma or equivalent. However, once a youth obtains their high school diploma or its equivalent, the Alameda County Office of Education (ACOE) is no longer eligible to receive state education funding to support that individual. This creates a significant service gap for youth in custody who are ready to pursue postsecondary education but remain under the jurisdiction of the youth justice system.</p> <p>In alignment with these mandates, the postsecondary program is designed to serve eligible youth at the Juvenile Justice Center (JJC), Camp Wilmont Sweeney (CWS), and Firm Roots Academy (Secure Track). These facilities house youth who, while having completed their secondary education, continue to require structured educational opportunities to support their rehabilitation and long-term success.</p>			

This agreement between ACPD and the Alameda County Office of Education (ACOE) establishes a formal framework to expand and institutionalize postsecondary educational programming for justice-involved youth. The agreement provides for the development of individualized case plans aligned with each youth's educational goals, the assignment of dedicated staff to facilitate college access and preparation, and continued access to career technical education. Additionally, it includes the implementation of milestone-based stipends to encourage sustained academic engagement. ACOE's program connects students with local community colleges, vocational institutions, and universities, offering comprehensive support services such as academic and career counseling, assessments, enrollment and financial aid assistance, and transfer planning. ACOE also utilizes a success tracking system to monitor key performance indicators—including attendance, academic progress, graduation rates, and post-program outcomes—to guide continuous program improvement.

At its core, the program is designed to empower justice-involved youth to make informed decisions about their futures. Interactive resources, mentorship, and structured planning tools guide students as they set and pursue individualized education and career goals.

ACOE serves as a liaison between the California Department of Education and Alameda County's 18 public school districts. In addition to this role, ACOE functions as an alternative education school district, offering specialized programs for the county's most vulnerable students, including justice-involved youth. ACOE directly operates Court Schools at the JJC, CWS, and Firm Roots Academy, ensuring that in-custody youth have access to education despite systemic barriers.

ACOE is uniquely qualified to provide post-secondary educational support services for in-custody youth and young adults through specialized programs, partnerships with local colleges, and tailored transition services that facilitate academic and career pathways. Since July 2024, ACOE has been delivering post-secondary educational support to in-custody graduates while assisting high school students in the Court Schools working toward college enrollment.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	The City of Oakland-Department of Violence Prevention (DVP)		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$423,278	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$423,278	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>The City of Oakland's Department of Violence Prevention (DVP) provides violence prevention and intervention services in three areas: Gun/Group/Gang Violence Response, Gender-Based Violence Response, and Community Healing and Restoration. DVP provides direct services in crisis response and family coaching, and funds Community-Based Organizations (CBOs) to support those affected by violence. As part of the Community Healing and Restoration strategy, DVP will coordinate Town Nights for residents, offering safe and positive spaces for community building and promoting peace. The events will provide free food, entertainment, various activities for all attendees, and will employ community members to operate the events.</p> <p>Town Nights will take place on six consecutive Friday evenings from 5pm to 10pm at nine locations across Oakland. To support violence prevention and community restoration, the Alameda County Probation Department (ACPD) will assist DVP by sponsoring numerous Town Nights. Locations are identified below:</p>			

- Verdesse Carter Park, Josie De La Cruz Park or Fruitvale Transit Center, Carter Gilmore Park, Elmhurst Park, Lincoln Square Park or Clinton Park, San Antonio Park, Acorn Learning Center, Hoover Elementary School, and Arroyo Viejo Park

Moreover, DVP implements the prevention and intervention (“Lifeline”) components of Oakland’s Ceasefire-Lifeline strategy. DVP violence interrupters and life coaches relentlessly pursue individuals at greatest risk of death or serious injury from group violence to engage them in intensive life coaching services that support changes in their mindsets and behaviors to avoid future violence. ACPD is crucial to the Ceasefire-Lifeline strategy, joining quarterly call-in meetings and maintaining close communication with the Oakland Police Department.

In addition to supporting Town Nights, ACPD will collaborate with DVP to support the youth life coaching program. Life coaches work closely with clients to identify factors driving their participation in violence, develop and implement strategies to reduce risk of violence, and build the safety nets and support needed to increase protective factors. Life coaches also connect clients to organizations funded by DVP to provide resources including housing, employment, and relocation services. This intensive program model requires life coaches to have daily communication with their clients over a period of at least 12 months to facilitate positive behavior change. The life coaches funded through this agreement will work with school-aged individuals (ages 21 and under).

The success of violence prevention services in Oakland relies on the close collaboration between ACPD and DVP. Both share the goal of fostering a safe, inclusive, and healthy community by reducing crime and violence. Together, both are working to create positive change by providing gathering spaces through community outreach, fostering connections across race, culture, and generations, and enhancing peace-building skills.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Special Service for Groups, Inc.		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$50,000	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$50,000	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>In September 2020, the passage of California Senate Bill 823 (SB 823) marked a major shift in the state's youth justice system by gradually closing the state-run Division of Juvenile Justice (DJJ) and transferring responsibilities for youth rehabilitation to counties. In response, Alameda County Probation Department (ACPD) and the SB 823 Subcommittee developed an SB 823 Realignment Plan, which was approved by the Board of Supervisors on November 16, 2021. As part of the realignment plan, ACPD committed to partnering with community-based organizations to provide a comprehensive a range of re-entry services, including mental health support for youth housed at Juvenile Hall and Camp Wilmont Sweeney. With this commitment, ACPD aims to mitigate the adverse effects of confinement and deprivation of in-custody youth that can hinder them from successfully reintegrating into the community.</p> <p>To address this concern, ACPD partnered with Special Service for Groups, Inc. who is providing occupational therapy services in the Bay Area through Occupational Therapy Training Program (OTTP-SF). OTTP-SF has a multidisciplinary team which includes occupational therapists, psychotherapists, case managers, and a psychiatric nurse</p>			

practitioner capable of providing occupational therapy services. OTTP-SF provides occupational therapy services that aim to enhance the mental and physical health of the youth by addressing their trauma, promoting self-regulation, reducing violent behavior, and addressing significant gaps in mental health services. OTTP-SF provides a comprehensive approach that fosters resilience and equips youth with necessary skills for successful community reintegration.

Research has demonstrated the effectiveness of OTTP-SF's unique methods in applying occupational therapy to justice involved youth and is the only organization that specializes in helping justice-involved youth develop self-regulation, self-management, and goal-setting skills, enabling them to assess their emotional competencies and enhance their problem-solving abilities. OTTP-SF provides a holistic approach that includes care coordination and group, individual and milieu support sessions which have been proven effective in supporting justice-involved youth.

OTTP-SF provide services in a community setting, meeting youth where they are, which enhances accessibility and engagement. OTTP-SF is committed to providing these unique services to this population with highly skilled, evidence-based, motivating, and engaging interventions that offer youth opportunities to learn about themselves and build skills in a safe and supportive way. OTTP-SF has demonstrated success in achieving positive outcomes such as decreased recidivism and increasing youth's self-regulation. Their client-centered approach with racially and trauma informed perspectives focus on the needs and strengths of each youth to promote personal growth and development.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Hayward Unified School District (HUSD)		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$321,188	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$321,188	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Hayward Adult School (HAS), established in 1934 as part of the Hayward Unified School District (HUSD), provides a variety of educational opportunities, career and technical education, and parenting and employability skills for students to advance their academic achievement and professional development. The Raising Leaders Workshops and Internships Program (Raising Leaders) is one of the HAS's specifically designed programs that focuses on the Alameda County juvenile population and includes students attending alternative education schools or traditional high schools, students in 8th grade that are 14 years of age, youth referred by the Resource Connection Network (RCN), Deputy Probation Officers, or Social Workers. The goal is to provide opportunities for youth to gain life skills, such as interview and employability skills, financial awareness, career exploration and education opportunities, and to participate in paid internships that will mark the beginning of their career development.</p> <p>The program is divided into two components: workshops and internships. The workshop component consists of eight weekly workshops per cohort, serving 200 youth each fiscal year. Upon completion of the workshop series, youth will be selected impartially via a live-</p>			

recorded raffle to participate in the internship component. Each fiscal year, a total of 145 internship spots will be allocated among the youth who successfully complete the workshop series. The program additionally offers year-round internship opportunities for the in-custody youth under the supervision of Alameda County Probation Department (ACPD), providing viable access for them to expand their professional growth despite tangible barriers.

For the past four years, ACPD and District 2 have partnered with HAS for its Raising Leaders program to help youth in the County to further succeed academically and professionally. The program has expanded and reached students in 14 different school districts since 2020. Cumulatively, a total of 831 students were able to gain life skills, as well as five school credits or 16 hours of community service learning upon their completion of the workshop series, and 464 participants were placed in paid internship to broaden their career horizons.

The recognized success of Raising Leaders affirms the County's collaboration with HAS for its continuation of services to youth across cities in the County. In addition to ACPD and District 2, District 1, District 4, and District 5 are also joining to support this endeavor, assisting the youth population in the County to advance in the areas of education and career development. Through joint efforts, the County continues to meet its shared vision of creating a safe, livable, thriving, and resilient County for children, youth, and families.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	George Mason University the Elevate Academy		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$139,673	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$139,673	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Alameda County Probation Department (ACPD) partnered with George Mason University's (GMU) Center for Advancing Correctional Excellence to develop the Elevate Academy Influencers Training Program. This program is a comprehensive training academy that instructs community-based organizations serving youth populations on how to build capacity and successfully implement effective evidence-based practices.</p> <p>The Elevate Academy has a hybrid model with three in-person sessions and five virtual sessions. The goals of the academy are to (1) increase understanding and use of evidence-based practices, (2) enhance program capacity to become data-driven and improve service delivery on an ongoing basis, and (3) build collaborative partnerships with ACPD and other reentry providers. GMU surveys participants at the end of the program to obtain feedback on the Academy.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	The Alameda County Office of Education (ACOE) Positive Attendance Care Team		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$829,612	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$829,612	\$	\$
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>The truancy prevention and intervention program is a collaboration between Alameda County Probation Department (ACPD) and Alameda County office of Education (ACOE) to address truancy issues with students who attend school in Alameda County.</p> <p>The program provides students with comprehensive case management services that address the root causes of chronic absenteeism to empower the truant students to remain in school and achieve academic success. ACPD is responsible for the oversight and delivery of services to truant youth residing in Alameda County designated as the "target population." ACPD and ACOE have identified student truancy to be an unmet need for the target population. ACOE has developed a comprehensive truancy program that will target the youth most in need of support. ACOE has the connections to, and the collaborations with the local school districts to successfully implement the truancy program throughout Alameda County.</p> <p>ACPD is dedicated to partnering with community partners and school districts to support truant students in attending school and re-engaging in their education. The truancy program will offer individualized case management services to truant students demonstrating chronic absenteeism patterns. ACOE will also collaborate closely with</p>			

community partners to deliver services to students that have been identified through their school attendance records. ACPD and ACOE will actively work together on solutions to ensure this program is addressing the needs of the students to improve their school attendance.