



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

Date:

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Alpine County Probation

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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 1”—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	
Diversions	
Petitions Filed	
Total	0

Gender (Optional)

Male	
Female	
Total	0

Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
Total	0

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 3”—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	
Subsequent	
Total	

Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	
Diversion	
Deferred Entry of Judgement	
Total	

Wardship Placements

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
Total	

Subsequent Actions

Technical Violations	
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Gender (Optional)

Male	
Female	
Total	

Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	

Total	
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Please use this space to explain any exceptions and/or anomalies in the data reported above:

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	
Misdemeanor Arrests	
Status Arrests	
Total	

Gender (Optional)

Male	
Female	
Total	

Race/Ethnicity Group (Optional)

Black	
White	
Hispanic	
Other	
Total	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

All juvenile arrests were made at a Short Term Residential Therapeutic Program (STRTP), known as Rite of Passage (ROP) in Alpine County. All juveniles in the ROP houses are from other jurisdictions. If charges are filed and brought to court, the disposition is transferred to the County of Residence.

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

The programs, placements, services, and strategies supported by JJCPA-YOBG funding have played an important role in shaping juvenile justice trends within the county. By investing in prevention, intervention, and system-wide enhancements, these resources have both stabilized

Expanded access to local alternatives to detention, such as community-based supervision, has reduced reliance on out-of-home placement. This has allowed youth to remain in their communities where they maintain family ties and access culturally responsive services. Such approaches align with research showing that community-based care supports positive behavior change while lowering system costs.

JJCPA-YOBG funds have supported trauma-informed practices, motivational interviewing, and family engagement strategies that help staff build stronger rapport with youth. These approaches have encouraged better compliance with case plans, increased participation in treatment, and improved trust in probation services.

Funding has also been directed toward training staff and strengthening multi-agency collaborations. These enhancements improve consistency in decision-making, expand the range of available interventions, and ensure data is used to guide resource allocation. Collectively, these improvements have enhanced the county's ability to monitor outcomes, respond quickly to emerging trends, and sustain evidence-based practices.

The cumulative effect of these investments is reflected in positive trends such as fewer youth entering detention, reduced length of stay in secure facilities, and declining rates of re-arrest. While broader social factors also influence juvenile justice outcomes, JJCPA-YOBG funding has been a critical driver of progress by enabling Alpine County to deliver locally tailored, research-informed services.

In summary, JJCPA-YOBG funding continues to serve as an essential tool for advancing public safety, accountability, and youth development.

Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes			
	Code	Expenditure Category	Code Expenditure Category
Placements	1	Juvenile Hall	5 Private Residential Care
	2	Ranch	6 Home on Probation
	3	Camp	7 Other Placement
	4	Other Secure/Semi-Secure Rehab Facility	
	Code	Expenditure Category	Code Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26 Life/Independent Living Skills Training/Education
	9	After School Services	27 Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28 Mental Health Screening
	11	Anger Management Counseling/Treatment	29 Mentoring
	12	Development of Case Plan	30 Monetary Incentives
	13	Community Service	31 Parenting Education
	14	Day or Evening Treatment Program	32 Pro-Social Skills Training
	15	Detention Assessment(s)	33 Recreational Activities
	16	Electronic Monitoring	34 Re-Entry or Aftercare Services
	17	Family Counseling	35 Restitution
	18	Functional Family Therapy	36 Restorative Justice
	19	Gang Intervention	37 Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38 Special Education Services
	21	Gender Specific Programming for Boys	39 Substance Abuse Screening
	22	Group Counseling	40 Transitional Living Services/Placement
	23	Intensive Probation Supervision	41 Tutoring
	24	Job Placement	42 Vocational Training
	25	Job Readiness Training	43 Other Direct Service
	Code	Expenditure Category	Code Expenditure Category
Capacity	44	Staff Training/Professional Development	48 Contract Services
Building/	45	Staff Salaries/Benefits	49 Other Procurements
Maintenance	46	Capital Improvements	50 Other
Activities	47	Equipment	

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:

1. JJCPA funds
2. YOBG funds
3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
 - **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
 - **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
 - **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
 - **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
 - **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.
4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Alpine County Probation		
Expenditure Category (Required):	45 Staff Salary / Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$ 58,455.03	\$
Services & Supplies:	\$	\$ 1,514.11	\$
Professional Services:	\$	\$ 15,925.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$ 647.58	\$
Administrative Overhead:	\$	\$ 8,780.78	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$ 85,322.50	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Allocating YOBG funding to probation officers directly strengthens community safety and supports positive youth development. Probation officers are not only responsible for supervision, but also for connecting youth with evidence-based programs that address risk factors and build protective supports. With YOBG resources, probation officers can reduce caseloads, allowing more individualized attention and earlier intervention. This helps identify trauma, learning needs, or family challenges before they escalate into deeper justice involvement.

Prevention services supported through this funding include mentoring, restorative justice practices, family engagement, and linkage to mental health, education, and vocational supports. By guiding youth toward pro-social activities and holding them accountable in a supportive way, probation officers reduce recidivism and encourage long-term success. In rural counties, where access to services can be limited, YOBG funds make it possible for officers to act as critical service navigators, ensuring that youth and families have equitable opportunities for care and prevention programs.

Ultimately, funding juvenile probation officers is an investment in prevention. It ensures that probation has the staffing and resources needed to deliver consistent, evidence-based supervision while connecting youth to services that address the root causes of delinquency.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Rainbow Awards		
Expenditure Category (Required):	29 Mentoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 3,581.39	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 3,581.39	\$	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used JJCPA funding to assist community partners with putting on the Rainbow Awards. This awards presentation has been a tradition in Alpine County for about 25 years. It is always well attended and looked forward to by youth and county employees. In FY24/25, the awards had approximately 90 attendees.

The Rainbow Awards are special as youth nominate adults who “make rainbows” in their lives. Typical nominations include teachers, school administrators, bus drivers, first responders, and many other community members. The awards, in the words of the youth, are read by the chair of the Board of Supervisors. Adults who have been nominated are given a rainbow style crystal to commemorate the occasion.

A dinner is held with a motivational speaker who engages the audience on personal anecdotes and positive messaging. This year’s speaker was a successful indigenous woman who endured many hardships and spoke about the importance of resilience.

The Rainbow awards is rooted and supported by evidence-based practices. When youth experience affirmation and stability, they are less likely to seek risky peer groups or delinquent behavior. The awards strengthen positive adult-youth relationships and reinforce protective factors. Bottom line, youth thrive when they feel connected to the community and valued by adults.

The Rainbow Awards celebrates individuals who make a difference in the lives of children. The attendees are melting pot of county employees, board of supervisors, school employees, children, and their families. In addition to celebrating the nominees, many networking opportunities present themselves to further advocate for the county's rural at-risk youth.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Kids Fishing Derby		
Expenditure Category (Required):	33 Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 155.64	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 155.64	\$	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used JJCPA funding to assist community partners in putting on a youth fishing derby. The derby was well attended for our small rural county, about 25 adults assisted 38 youth catch fish on a Saturday in July. While a fun event for all, it has a deep protective value for youth and lines up with evidence-based practices in prevention and juvenile justice reform.

The derby paired kids with mentors, parents, and community volunteers to teach them skills and encourage them. Pro-social peer engagement led to positive interactions and friendships that weren't centered around risky behavior. Fishing required patience, problem solving and gave youth a sense of self-efficacy and resilience.

The derby was not just about catching fish, it was about catching connections. It strengthened protective factors, built positive relationships, and aligned with evidence-based practices that keep at-risk youth out of the juvenile justice system.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Arts and Culture Alpine County		
Expenditure Category (Required):	13 Community Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 2,000.00	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 2,000.00	\$	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used JJCPA funding to support youth events put on by the local nonprofit group, Alpine County Arts and Culture (ACAC). There were several events put on during the FY 24/25 year by ACAC including free guitar lessons, a holiday art contest, and painting classes.

Youth engagement with ACAC encourages socio-emotional development and helps develop emotional expression, discipline, patience, and self-esteem. Creating art provides an outlet for managing anger, frustration, and other emotions in a constructive way.

38 youth participated in the holiday art contest. That was more than half of the K-8 school population. Contestants, even those who feel marginalized, were given a chance to explore identity, narrative, and voice. Peer connection and mentorship offer pro-social role models which is known to reduce risky behaviors.

ACAC also used the funds to support FBI background checks on volunteers working with youth and to obtain the required insurance coverage which allow them access to work in schools and county facilities.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Woodford Indian Education Center (WEIC)		
Expenditure Category (Required):	33 Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 20,000.00	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 20,000.00	\$	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funding was invested in the Woodfords Indian Education Center (WEIC) to purchase outdoor recreation equipment and provide resources for culturally sensitive programming. The use of funds was consistent with Alpine County Probation's core values of keeping native youth from entering the juvenile justice system.

Research consistently shows that protective factors—such as cultural connection, positive adult role models, and engagement in pro-social activities—reduce the risk of delinquency. When funding supports programs rooted in Indigenous traditions, outdoor exploration, and community-based mentorship, youth gain the tools to thrive rather than turn toward high-risk behaviors.

Outdoor recreation offers safe, structured environments that channel youth energy into healthy physical activity. Hiking, camping, fishing, and team sports build resilience, self-discipline, and teamwork—skills that directly counteract the idle time and lack of engagement that often lead to delinquency. In rural communities, these opportunities also connect young people to their land, reinforcing identity and belonging.

Equally critical is culturally sensitive programming. Native youth often face historical trauma, discrimination, and disconnection from their traditions. By weaving in language, storytelling, ceremony, and traditional practices, Indian Education Centers help restore cultural pride and self-worth. Evidence-based approaches such as Positive Youth Development and trauma-informed care emphasize the importance of cultural identity in healing and resilience. Youth who feel valued in their heritage are less likely to seek belonging in delinquent peer groups or engage in substance use.

Such programs also strengthen intergenerational ties. Elders, cultural leaders, and community mentors provide guidance, model positive behaviors, and instill accountability. This mentorship aligns with restorative practices, which emphasize repairing harm and building community rather than punitive responses. The result is a stronger safety net around each youth.

Investing in an Indian Education Center's outdoor recreation and culturally sensitive programming is an investment in prevention. It equips Native youth with confidence, coping skills, and cultural grounding; fosters strong community bonds; and addresses the root causes of justice involvement. This approach not only diverts young people from the juvenile justice system but also nurtures them into becoming resilient, engaged, and proud members of their communities.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Bike-a-Thon		
Expenditure Category (Required):	33 Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 537.92	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 537.92	\$	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funding was invested to assist the Alpine County School District put on an end of the school year bike-a-thon. Student bicycles are brought into the school about one week before the event. The bicycles are looked over by law enforcement and bike mechanics to ensure they are in working order. Flat tires, twisted handlebars, non-operational brakes are fixed to ensure the students have a safe working bicycle for the ride and going into the summer break. Probation staffs an aid station along the ride to provide the students with hydration and fuel for the journey.

The bike-a-thon is concluded with a barbeque where parents, teacher, law enforcement, and often other community members attend. The event is a safe organized venue where youth can channel their energy productively. It facilitates a community connection and a sense of belonging for the youth.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Positive Intervention		
Expenditure Category (Required):	9 After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$ 497.67	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 497.67	\$	\$

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funding was used to assist at-risk youth when positive intervention was deemed to be needed. An example of this funding was providing lunch to alternative schooling youth during a presentation by an Army recruiter. The funds have also been used to support mentorship of youth who have been identified by Probation, the school district, or social services as being at risk of entering the juvenile justice system.