

Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

Date:	9/10/2025
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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPOA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPOA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCPOA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPOA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPOA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	█
Diversions	
Petitions Filed	█
Total	31

Gender (Optional)

Male	
Female	
Total	

Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
Total	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	<input type="text"/>
Subsequent	<input type="text"/>
Total	25

Court Disposition

Informal Probation	0
Non-Ward Probation	<input type="text"/>
Wardship Probation	<input type="text"/>
Diversion	0
Deferred Entry of Judgement	0
Total	<input type="text"/>

Wardship Placements

Own/Relative's Home	<input type="text"/>
Non-Secure County Facility	0
Secure County Facility	0
Other Public Facility	<input type="text"/>
Other Private Facility	0
Other	0
Total	<input type="text"/>

Subsequent Actions

Technical Violations	<input type="text"/>
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Gender (Optional)

Male	
Female	
Total	

Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	

Indian	
Unknown	
Total	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	<input type="text"/>
Misdemeanor Arrests	<input type="text"/>
Status Arrests	<input type="text"/>
Total	<input type="text"/>

Gender (Optional)

Male	<input type="text"/>
Female	<input type="text"/>
Total	<input type="text"/>

Race/Ethnicity Group (Optional)

Black	<input type="text"/>
White	<input type="text"/>
Hispanic	<input type="text"/>
Other	<input type="text"/>
Total	<input type="text"/>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

The focus of the Amador County Probation Department is primarily prevention driven. Identifying juveniles at risk and collaborating with our community-based agencies has allowed the juvenile probation officer to access programs which focus acutely on the needs of the minor and their family. Referring minors and their families to programs such as Nexus Aggression Replacement Therapy and 180 Degree U-Turn have proven to help enhance informal interaction with the Probation Department and law enforcement when engaging youth who are at risk within our community. Creative dispositions prior to court involvement have been implemented prior to or at intake with the Probation Department. The Probation Department has a strong relationship with the school district and is very active with truancy prevention and referring families in need for services.

Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPO funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Probation Officer		
Expenditure Category (Required):	Staff Salaries/Benefits		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$139,276.00	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
JJCPO funds paid for one Juvenile Probation Officer assigned to collaborate with the Amador County Schools, community-based organizations, and Amador County Health and Human Services. The Juvenile Probation Officer addressed school truancy and disciplinary issues within the 15 schools in Amador County. In addition, the Juvenile Probation Officer collaborated with the community-based organization, Nexus Youth and Family Services, which offers anger management program, substance and abuse counseling, and counseling preventative services. Amador County Health and Human Services are utilized to refer youth for mental health and substance abuse counseling.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Automon, LLC		
Expenditure Category (Required):	Contract Services		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$71,056.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Amador County Probation contracts with AutoMon, LLC to maintain the case management system and reporting system through the vendor's annual maintenance and escrow fees. The case management and reporting systems allow the juvenile probation officer to track most aspects of the juvenile caseload, for statistical analysis/required by the state. The Juvenile Assessment Intervention Systems (JAIS) is embedded in the case management system which is a juvenile assessment tool. The JAIS component classifies the risk levels of low, medium, and high. The assessment also identifies the needs of the youth to successfully complete probation and reduce recidivism; such as, family counseling, mental health counseling, substance abuse counseling, Aggression Replacement Therapy and 180 You-Turn Program.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Evident Change		
Expenditure Category (Required):	Staff Training/Professional Development		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$1,680.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Technical assistance and in-person training provided to all officers on utilizing the CAIS/JAIS assessment modules.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Aggression Replacement Therapy		
Expenditure Category (Required):	Aggression Replacement Therapy		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$19,279.00	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Nexus Youth and Family Services (Nexus) provides the Aggression Replacement Therapy (ART) groups throughout the school year to youth referred by Amador County Probation. The juvenile probation officer collaborates with local schools, Health and Human Services, and parents to assess youth for the ART program. ART groups help to reduce negative or harmful behaviors and increase positive communication and constructive life skills. Its goals are to reduce disciplinary action in the school setting, time on probation, and recidivism in the Juvenile Justice System. Nexus staff worked with school administration to provide ART services on-site at the Amador County Education Options campus, which includes Community School, North Star Academy, and Independence High School. During 2024/2025, Nexus staff implemented ART at two of the high schools and both junior high schools. A total of 32 youth participated in ART services covering a multitude of topics in both individual and group settings.			

Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	180 You-Turn Program		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$34,378.00	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Nexus Youth and Family Services (Nexus) provided the 180 Degree You-Turn Program which is evidence-based group facilitation titled The Council for Boys and Young Men and Girls Circle. The program is designed to serve youth ages 9 through 18 years of age identified as high risk. Based on pre/post and retrospective assessments, the goals of the program are to increase school engagement, behavior, school attendance, and a decrease in drug, alcohol and tobacco use. Strategies include: 1) Facilitating small group interventions for at-risk youth utilizing The Council for Boys and Young Men and the Girls Circle training curricula, as well as other curricula. Groups met and participated in lessons and activities related to Personal Accountability & Responsibility, Self-Control, Conflict Resolution, Trauma & Aggression, Emotional Wellness, Moral Reasoning, Building Trust, etc. About 35 youth participated in group services throughout the year; 24 of those for the entire year, [redacted] enrolled later in the academic year.			

2) Providing educational excursions/field trips for youth group participants to career, vocational, volunteer, or scholastic settings including Peer Leadership, Indian Grinding Rock State Historic Park and Mercer Caverns. Informational videos regarding mental health and wellness topics were also available via Nexus' Facebook and YouTube channel.

3) Providing mentoring support for each participant in a one-on-one setting. About 30 youth received additional mentoring support through this strategy.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Tuolumne County Probation Department		
Expenditure Category (Required):	Juvenile Hall		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$71,800.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Amador County contracts with Tuolumne County for juvenile detention. This year we utilized YOBG funds to pay for one secure/guaranteed bed.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Amador County Behavioral Health		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$549.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Substance Use Disorder intakes, assessments, individual and group counseling sessions.			