



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

FY 2024-2025 Expenditure and Data Report

| | |
|-------------------------|--------------------------------------------------------------------------------|
| Date: | 9/26/25 |
| County Name: | Contra Costa County |
| Primary Contact Name: | AJ Lawrence, Probation Manager |
| Telephone Number: | 925-431-1695 |
| Title: | Probation Manager |
| Email Address: | Aj.lawrence@prob.cccounty.us |
| Secondary Contact Name: | Tina Reyes, Probation Director |
| Telephone Number: | 925-313-4199 |
| Title: | Probation Director |
| Email Address: | Tina.reyes@prob.cccounty.us |

INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. Report I. Countywide Juvenile Justice Data

- a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.

2. Similarly, for Report III. Countywide Juvenile Justice Data you will pull information directly from your 2024 JCPSS Report 3.

3. For Arrest Data: Countywide Juvenile Justice Data you will obtain data from the DOJ's Open Justice public website.

4. Analysis of Countywide Trend Data

- a. Describe how the programs and activities funded by JCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

5. Accounting of JCPA-YOBG Expenditures

- a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

| | |
|--------------------|----|
| Informal Probation | █ |
| Diversions | 0 |
| Petitions Filed | █ |
| Total | 87 |

Gender (Optional)

| | |
|--------------|-----|
| Male | 271 |
| Female | 95 |
| Total | 366 |

Race/Ethnicity Group (Optional)

| | |
|------------------|-----|
| Hispanic | █ |
| White | 60 |
| Black | 167 |
| Asian | █ |
| Pacific Islander | 0 |
| Indian | 0 |
| Unknown | 89 |
| Total | 366 |

Please use this space to explain any exceptions and/or anomalies in the data reported above: There appear to be some discrepancy as our internal recordkeeping indicates we had a slightly higher number of referrals, which we are delving into further for the next reporting period.

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting from Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

| | |
|--------------|-----------|
| New | 85 |
| Subsequent | 0 |
| Total | 85 |

Court Disposition

| | |
|-----------------------------|-----------|
| Informal Probation | |
| Non-Ward Probation | |
| Wardship Probation | 42 |
| Diversion | 0 |
| Deferred Entry of Judgement | 0 |
| Total | 55 |

Wardship Placements

| | |
|----------------------------|-----------|
| Own/Relative's Home | 33 |
| Non-Secure County Facility | 0 |
| Secure County Facility | |
| Other Public Facility | 0 |
| Other Private Facility | 0 |
| Other | |
| Total | 42 |

Subsequent Actions

| | |
|----------------------|-----|
| Technical Violations | 164 |
|----------------------|-----|

Gender (Optional)

| | |
|--------------|-----------|
| Male | 72 |
| Female | 13 |
| Total | 85 |

Race/Ethnicity Group (Optional)

| | |
|------------------|----|
| Hispanic | |
| White | |
| Black | 45 |
| Asian | 0 |
| Pacific Islander | 0 |

| | |
|--------------|-----------|
| Indian | 0 |
| Unknown | 17 |
| Total | 85 |

Please use this space to explain any exceptions and/or anomalies in the data reported above: This information is being scrutinized for accuracy, and we will create an internal system of tracking these exact data points for comparison.

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

| | |
|---------------------|------------|
| Felony Arrests | |
| Misdemeanor Arrests | 318 |
| Status Arrests | |
| Total | 598 |

Gender (Optional)

| | |
|--------------|------------|
| Male | 444 |
| Female | 154 |
| Total | 598 |

Race/Ethnicity Group (Optional)

| | |
|--------------|------------|
| Black | 240 |
| White | 115 |
| Hispanic | 153 |
| Other | 90 |
| Total | 598 |

Please use this space to explain any exceptions and/or anomalies in the data reported above: This information is being scrutinized for accuracy, and we will create an internal system of tracking these exact data points for comparison.

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPO-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

The 2025 JJCPO report reflects a steady and encouraging reduction in youth involvement across nearly every point of contact in the juvenile justice system when compared to 2024. Fewer youth were referred to probation, fewer petitions were filed, and overall arrest numbers continued to decline. This positive trend highlights the ongoing impact of prevention efforts, community-based services, and effective supervision models funded through JJCPO and YOBG.

Fewer young people were formally processed through the system this year, and court filings saw a significant decrease. More youth were safely supervised in the community without the need for out-of-home placement. Informal probation remained a limited intervention, while wardship placements and secure confinement were used more sparingly. This reduction indicates a shift away from system entry and punitive responses and toward prevention, diversion and supportive, rehabilitative alternatives.

Arrest totals also declined in 2025, continuing the downward trajectory observed over the past several years. Fewer felony and misdemeanor arrests suggest that upstream efforts—such as school-based interventions, mental health services, and family support, are reducing the types of behaviors that previously led to deeper justice involvement.

These positive outcomes were seen across all demographic categories. Although racial disparities remain—particularly for Black youth, who continue to be overrepresented, the overall decrease in system contact for youth of all backgrounds indicates that the County's broader efforts toward equity and reform are having an impact. The Juvenile Justice Coordinating Council and its Data and Services subcommittee continue to prioritize racial equity by improving data quality and identifying disparities that require focused responses.

Court outcomes followed a similar trend, with fewer youth placed on formal probation and fewer detained in secure facilities. The number of youth placed in congregate care or other out-of-home care also declined. Though there was a modest rise in technical violations, these may reflect increased supervision and accountability rather than a rise in new delinquent behavior.

The Department continues to utilize evidence-based tools like the Ohio Youth Risk Assessment System and Core Correctional Practices to develop case planning and ensure youth receive services tailored to their individual needs. These approaches are supported by continued access to Functional Family Therapy, Multisystemic Therapy, and virtual mental health services through TalkSpace. These services promote stability in the home and community, reducing the likelihood of reoffending and improving long-term outcomes.

Specialized caseloads for Transitional Age Youth (TAY) remain a cornerstone of the County's approach to working with young adults ages 18–24. These caseloads include gender-responsive services and connect clients with housing, education, mental health, and employment supports. The TAY service network ensures coordinated care through a collaborative intake and referral process, helping young adults transition successfully from the justice system to independent adulthood.

The Juvenile Justice Coordinating Council's Prevention, Intervention, and Community Engagement (PICE) subcommittee worked to enhance primary and secondary prevention efforts. By identifying service gaps and building partnerships with culturally competent providers, the PICE group sought to address the root causes of system involvement and encouraged more community participation in justice reform work.

Lastly, the Community Success Pathway (CSP) continues to provide a rehabilitative and restorative option for higher-risk youth to remain in the community. The model's focus on trauma-informed care, behavioral health, and structured life goals is directly aligned with the department's long-term vision of reducing recidivism and supporting lasting youth development. Community-based organizations play a vital role in this work, offering mentoring, academic support, and school engagement services that help youth reconnect with education and build positive relationships. These partnerships ensure that young people have consistent, trusted adults in their lives and access to the resources they need to succeed both inside and outside the classroom.

In summary, the 2025 data reflects the success of Contra Costa County's continued investment in evidence-based, youth-centered strategies. While the County remains focused on addressing persistent disparities among those arrested in the community, and reducing technical violations, the overall trends are encouraging and demonstrate meaningful progress toward a more effective, equitable, and rehabilitative juvenile justice system.

Accounting of JCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JCPA and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

| List of Expenditure Categories and Associated Numerical Codes | | | | |
|---------------------------------------------------------------|------|-----------------------------------------|------|---------------------------------------------------|
| | Code | Expenditure Category | Code | Expenditure Category |
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care |
| | 2 | Ranch | 6 | Home on Probation |
| | 3 | Camp | 7 | Other Placement |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | |
| | Code | Expenditure Category | Code | Expenditure Category |
| Direct Services | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills Training/Education |
| | 9 | After School Services | 27 | Individual Mental Health Counseling |
| | 10 | Aggression Replacement Therapy | 28 | Mental Health Screening |
| | 11 | Anger Management Counseling/Treatment | 29 | Mentoring |
| | 12 | Development of Case Plan | 30 | Monetary Incentives |
| | 13 | Community Service | 31 | Parenting Education |
| | 14 | Day or Evening Treatment Program | 32 | Pro-Social Skills Training |
| | 15 | Detention Assessment(s) | 33 | Recreational Activities |
| | 16 | Electronic Monitoring | 34 | Re-Entry or Aftercare Services |
| | 17 | Family Counseling | 35 | Restitution |
| | 18 | Functional Family Therapy | 36 | Restorative Justice |
| | 19 | Gang Intervention | 37 | Risk and/or Needs Assessment |
| | 20 | Gender Specific Programming for Girls | 38 | Special Education Services |
| | 21 | Gender Specific Programming for Boys | 39 | Substance Abuse Screening |
| | 22 | Group Counseling | 40 | Transitional Living Services/Placement |
| | 23 | Intensive Probation Supervision | 41 | Tutoring |
| | 24 | Job Placement | 42 | Vocational Training |
| | 25 | Job Readiness Training | 43 | Other Direct Service |
| | Code | Expenditure Category | Code | Expenditure Category |
| Capacity Building/ | 44 | Staff Training/Professional Development | 48 | Contract Services |
| Maintenance Activities | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| | 46 | Capital Improvements | 50 | Other |
| | 47 | Equipment | | |

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JCPA funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

| Program, Placement, Service, Strategy, or System Enhancement | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Community Probation | | |
| Expenditure Category (Required): | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ 1,917,549 | \$ | \$ |
| Services & Supplies: | \$ 21,935 | \$ | \$ |
| Professional Services: | \$ | \$ | \$ |
| Community Based Organizations: | \$ 3,257,285 | \$ | \$ |
| Fixed Assets/Equipment: | \$ | \$ | \$ |
| Administrative Overhead: | \$ | \$ | \$ |
| Other Expenditures (List Below): | | | |
| Interdepartmental Agreements | \$ 806,386 | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| TOTAL: | \$ 6,003,155 | \$ | \$ |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. | | | |
| Contra Costa County utilizes Juvenile Justice Crime Prevention Act (JJCPA) funds to support 5 FTE Deputy Probation Officers (DPOs) assigned to the community throughout the county to prevent and reduce juvenile delinquency. The target demographic of this program is broad, from youth on probation and in detention to youth "at risk" of entering the probation system. | | | |
| DPOs provide supervision and referrals for youth and their families, facilitate evidence-based programs (EBPs), conduct risk assessments, develop case plans, complete court reports, provide services to victims, and participate in collaborative operations and projects. DPOs communicate with victims, schools, parents, and youth to help inform the most appropriate course of action in addressing at-risk behaviors. | | | |
| JJCPA funds are also used to support the following positions: | | | |
| 2 FTE Probation Managers | | | |
| 0.5 FTE Probation Supervisor | | | |
| 1 FTE Administrative Services Assistant III (ASA III) | | | |

0.33 FTE Departmental Community and Media Relations

0.33 FTE Senior Business Systems Analyst

1 FTE Probation Community Associate

1 FTE Planner/Evaluator

The Probation Managers oversee the organization and planning of field and administrative services aimed at preventing youth from entering the juvenile justice system. The Probation Supervisor provides direct supervision to JJCPO-funded DPOs. The ASA III is responsible for managing contracts for professional services. The Departmental Community and Media Relations staff person serves as the department's Public Information Officer. The Senior Business Systems Analyst helps improve workflows, supports data reporting, ensures systems meet departmental needs, and assists with the implementation or upgrading of software applications used by Probation. The Probation Community Associate provides community-based support to youth under probation supervision. The Planner/Evaluator is responsible for managing the collection and analysis of data points and publicly reporting findings through the development of data dashboards.

JJCPO funds are also used to support services such as reentry, prevention, mentorship, education, law and leadership classes, civil legal services, mental health services, and more.

| Program, Placement, Service, Strategy, or System Enhancement | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Community Success Pathway | | |
| Expenditure Category (Required): | | | |
| | JJCPO Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ 317,785 | \$ 69,405 | \$ |
| Services & Supplies: | \$ | \$ | \$ |
| Professional Services: | \$ | \$ | \$ |
| Community Based Organizations: | \$ | \$ | \$ |
| Fixed Assets/Equipment: | \$ | \$ | \$ |
| Administrative Overhead: | \$ | \$ | \$ |
| Other Expenditures (List Below): | | | |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| TOTAL: | \$ 317,785 | \$ 69,405 | \$ |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for. | | | |
| This intensive community supervision option is a rehabilitative program designed for moderate to high-risk youth that may be able to safely reside in the community while engaging in enhanced treatment services. Cognitive and trauma-based treatment, as well as referrals to local resources, are utilized to address the youth's identified risks and needs. | | | |
| YOBG and JJCPO funds partially for 3 FTE Deputy Probation Officers (DPOs) and 1FTE Probation Supervisor who begin providing services to Community Success Pathway to supervise and provide aftercare in the community. The DPO creates a case plan that utilizes community resources to target the youth's needs to ensure that the appropriate community services are in place and that the youth has a smooth transition, as well as the best possible chance at success. To foster a productive transitional environment, referrals are made to existing mental health and county programs for continuity of care. Youth are also connected to services that assist with basic needs such as housing, food, ongoing education, mentorship, spiritual care and employment services. Probation supervision is provided to assist youth with compliance to court ordered terms and conditions to increase their chance of success and mitigate risk to the community. | | | |

| Program, Placement, Service, Strategy, or System Enhancement | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Briones Youth Academy Commitment and Secure Pathway | | |
| Expenditure Category (Required): | 1 | | |
| | JJCBA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ 2,682,447 | \$ | \$ |
| Services & Supplies: | \$ 31,290 | \$ | \$ |
| Professional Services: MH | \$ | \$ | \$ |
| Community Based Organizations: | \$ 263,036 | \$ | \$ |
| Fixed Assets/Equipment: | \$ | \$ | \$ |
| Administrative Overhead: | \$ | \$ | \$ |
| Other Expenditures (List Below): | | | |
| Interdepartmental Agreements | \$ 584,328 | \$ | \$ |
| | \$ | \$ | \$ |
| | \$ | \$ | \$ |
| TOTAL: | \$ 3,561,101 | \$ | \$ |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for. | | | |
| Briones Youth Academy was launched as a treatment program within John A. Davis Juvenile Hall and/or the community. The objective of the Briones Youth Academy is to provide individualized treatment for youth committed to the program. The program utilizes cognitive behavioral treatment, as well as best practices, to support youth in their social-emotional development. | | | |
| Briones Youth Academy (BYA) Commitment Pathway – This pathway is a gender-specific, countywide effort for males that provides services in a secure, safe, and controlled environment. Both cognitive and trauma-based treatments are utilized in this program. | | | |
| Briones Youth Academy (BYA) Secure Pathway – This pathway is designed to provide secure, long-term treatment and services to youth who have committed serious offenses as defined under Welfare and Institutions Code Section 707(b), and who would have previously been eligible for commitment to the California Division of Juvenile Justice (DJJ) prior to its closure. In 2021, SB 823 formalized the closure of the California DJJ, the state system that had housed and treated youth who committed serious crimes. | | | |

Youthful Offender Block Grant (YOBG) funds are used to fully staff the two pathways housed within Juvenile Hall, including 7.5 FTE Juvenile Institution Officers, 1.25 FTE Institution Supervisors, a partial Probation Supervisor, and partial funding for 3 FTE Deputy Probation Officers. YOBG also supports mental health staff to meet the mental health needs of youth committed to the program, as well as contracted services that provide education and mentorship.