

Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPO-YOBG)

2025 Expenditure and Data Report

Date:	9/9/2025
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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPO) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPO this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPO and/or YOBG funds, an accounting of all JJCPO and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCBA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCBA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCBA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCBA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCBA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	0
Divisions	0
Petitions Filed	164
Total	164

Gender (Optional)

Male	282
Female	56
Total	338

Race/Ethnicity Group (Optional)

Hispanic	59
White	0
Black	█
Asian	█
Pacific Islander	0
Indian	█
Unknown	276
Total	338

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	75
Subsequent	89
Total	164

Court Disposition

Informal Probation	14
Non-Ward Probation	0
Wardship Probation	79
Diversion	0
Deferred Entry of Judgement	21
Total	114

Wardship Placements

Own/Relative's Home	21
Non-Secure County Facility	1
Secure County Facility	0
Other Public Facility	0
Other Private Facility	1
Other	52
Total	79

Subsequent Actions

Technical Violations	0
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Gender (Optional)

Male	149
Female	15
Total	164

Race/Ethnicity Group (Optional)

Hispanic	30
White	0
Black	1
Asian	1
Pacific Islander	0

Indian	0
Unknown	132
Total	164

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	25
Misdemeanor Arrests	51
Status Arrests	0
Total	76

Gender (Optional)

Male	46
Female	30
Total	76

Race/Ethnicity Group (Optional)

Black	█
White	█
Hispanic	68
Other	█
Total	76

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

For 2024, Imperial County reported a small rise in juvenile arrests in comparison to the 2023 year, with a more noticeable rise in female arrests. Imperial County Probation has been working with the VERA Institute to design new programs aimed towards the juvenile female youth population to address this growing concern. The program aims to help female juveniles prior to being arrested by offering programming through RITE Youth Services. The Probation Department is also continuing to work with the courts to discuss how to better service this population through additional diversion opportunities.

Male arrests compared to the previous year stayed relatively the same. The Imperial County Probation Department is continuing to work with existing program and service providers to ensure that the male juvenile population within our community stays engaged and safe through programs like Project ASPIRE and the KYOTES program.

Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPO funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Day & Evening Learning Center (ELC)		
Expenditure Category (Required):	Day or Evening Treatment Program (14)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$120,406	\$	\$
Services & Supplies:	\$925	\$	\$
Professional Services:	\$613,294	\$	\$149,745
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$734,625	\$	\$149,745
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Rite Track Youth Services is a community-based organization that provides a wide array of effective services for teens that are supported by research and evidence-based practices. Rite Track's mission is to teach youth the skills they need to succeed and to guide them in a positive direction by providing a continuum of services that include the Evening Learning Center (ELC) and the Mentoring and Tracking Program, which have been in operation since the programs first began operating in 2009.			
The ELC is a joint effort between Rite Track Youth Services and the Imperial County Probation Department, as well as the Juvenile Court of Imperial County, and operates as a diversion and conflict resolution focused program designed to support youth between the ages of 11 to 18 who have or had contact with the juvenile justice system.			
Rite Track's Mentoring and Tracking (MT) Program is a diversion and mentoring focused program designed to support youth between the ages of 11 to 21 who have or had contact with the juvenile justice system or are presenting negative behaviors that could lead to justice involvement. Through MT services, youth have			

access to individualized risk assessments, case management services, individualized service plans, pro-social activities, life skills workshops, academic support and advocacy, court support and advocacy, and access to community service and individual therapy sessions with an on-site clinician. Rite Track also operates the Proud Parenting Program which is designed to teach pro-social parenting skills and anger management skills to up to 50 at-risk teen parents using a validated parenting curriculum. The Proud Parenting program operates out of the Rite Track facility and is designed to increase participants' parenting success, while decreasing the risk of further or future involvement with the Juvenile Justice and/or Child Protective Services systems. In addition to helping young parents enhance their parenting skills, PP offers a workforce component where parents can enhance their workforce skills and increase their opportunities for employment.

In FY 24/25, 13 youth were enrolled into the Evening Learning Center (ELC), 46 youth were enrolled into the Mentoring & Tracking Program (MT), [REDACTED] enrolled into the Secure Track Program (ST).

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall – Garden of Dreams		
Expenditure Category (Required):	Juvenile Hall (1)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$1,930	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$1,930	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Garden of Dreams was initially presented in 2015 with the goal of offering youth the opportunity to learn about the delicate balance between living and surviving through a hands-on application. The Garden of Dreams continued through the collaboration between the Imperial County Probation Department, the Master Gardener, and the Esther Huff School teachers where participating youth can experience the importance of working cooperatively with one another, develop leadership skills, and learn responsibility. The Garden of Dreams facilitates lessons that include creating positive relationships with the environment, creating an understanding of complex and diverse biological ecosystems, creating an understanding of where food comes from, developing experiences through hands-on work, and developing skills that are necessary to tend a garden from seed to harvest.			
The Master Gardner provides instruction during the many phases of the growth cycle, which include cultivation of the ground, adding compost to enrich the soil, building and installing an irrigation system and trellises, seeding, watering, harvesting, and transplantation of vegetables. The Garden of Dreams has given			

youth at Juvenile Hall an opportunity to learn a vocational trade, receive education in nutrition, discover the differences between organic and non-organic, and develop a connection to nature. Working in the garden helps youth create lifelong, positive relationships with the environment that foster environmental stewardship and provides a natural opportunity for youth to work across disciplines and across divisions, and acts as a catalyst for building self-esteem within the participating youth. The circular process from planning and planting to tending and harvesting teaches the participating youth in a practical and visible way and instills in them the values of responsibility, caretaking, patience, and hard work. Funding through YOBG has allowed for the purchase of compost, seed, drip irrigation supplies, and safety apparel for youth working in the garden.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Community Work Service		
Expenditure Category (Required):	Community Service (13)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$18,861	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$18,861	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Community Work Service Program is offered to select juvenile offenders that meet program criteria to complete community work service hours in lieu of fines as an alternative to the filing of a petition with the juvenile court. The Probation Department organizes the work sites and manages the offenders subject to community work service ordered by the court. The Community Work Service Program offers offenders an opportunity to perform public service projects that benefit local communities, neighborhoods, charitable organizations, schools and other agencies throughout the Imperial Valley. The Community Work Service Program is designed to give youth an opportunity to fulfill the court's mandates as well as reinforce a restorative approach to juvenile justice. This program serves as a consequence to the behavior leading to the arrest and to avoid conviction and juvenile record, as well as to build focus around positive and meaningful service to the community. Youth involved with this program have performed graffiti abatement, event staffing and clean up, museum curation, and other meaningful activities. The Probation Department has received many acknowledgments from			

other agencies, cities and non-profits for the work performed by the Community Work Service crew. Community Work Service barriers include weather extremes within the county; however, the program has been able to find alternative indoor locations that will accommodate the extreme weather conditions thus allowing the program to continue to operate twelve months a year.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Recreational Activities Sal & Pal		
Expenditure Category (Required):	After School Services (9)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$13,517	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$13,517	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
<p>The PAL and SAL Programs provide at-risk youth in the community an opportunity for positive, participatory sport experiences with law enforcement officers who serve as both coaches and role models. These programs strive to increase physical activity among youth and decrease their risk-taking behaviors by providing opportunities for youth to play on well-equipped, organized sports leagues.</p> <p>The El Centro Police Activities League (PAL) fosters positive police and community relationships with youth in the City of El Centro and across Imperial County and strives to lead in the engagement of Imperial County youth, police officers, and the community. In addition to providing sports and recreation programs, PAL hosts tournaments and encourages external independent teams to register and participate.</p> <p>The Sheriff's Activities League (SAL) provides quality activities for the youth in Imperial County, with the goal of reducing juvenile crime and delinquency. The program's activities are designed to pair law enforcement officers with young people to develop discipline, mutual trust, and respect. Outdoor activities provide youth with important life skills and experiences such as, relationship building,</p>			

leading, following, providing support, planning and accepting responsibility for their own actions. These activities and skills increase the likelihood of successful reintegration into the community and reduce recidivism. The Imperial County Sheriff Activities League (SAL) provides activities that include flag football, boxing, soccer, summer programs, mentoring, Polynesian and ballet dance programs, judo and karate. In FY 2024/2025, SAL provided programs and services to youth and their families in Imperial County. Additionally, PAL provides services to local families of low to extremely low incomes and offers quality after-school programs and activities for their children that they could not otherwise afford

Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	City of El Centro Outreach – KYOTES		
Expenditure Category (Required):	After School Services (9)		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$15,000	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$15,000	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
Previously known as the NYPUM Program, the Imperial County Probation Department partners with the City of El Centro Parks and Recreation Department to coordinate the Keeping Youth on Track Education Safety (KYOTES) program, an off-road highway program for boys and girls ages 10 through 18. The program tackles the problems of gangs, school truancy, and school behavior that youth in Imperial Valley can often face and offers youth the opportunity to develop self-esteem, create values for daily living, and find a sense of belonging and companionship through minibike related activities. The KYOTES program can use minibikes to attract youth to outdoor activities and provides incentives to improve their lifestyle through the excitement of riding. Youth learn teamwork, fair play, trust, respect for property, discipline and other skills through trail riding.			

Activities for the KYOTES program include events such as riding in the desert, camping, fishing, special trainings, desert survival techniques, fundraisers, and field trips. In addition, youth participants will have ownership of the program through year-round activities that include assisting with the cleanup of the Imperial Dunes, Heber Dunes, and other State OHV trails.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Staff Enhancements		
Expenditure Category (Required):	Staff Salaries/Benefits (45)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$679,476	\$
Services & Supplies:	\$	\$15,000	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$694,476	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Imperial County Probation Department utilizes four Probation Officers who are assigned to high-risk caseloads of no more than 30 minors per officer, funded through the Youthful Offender Block Grant. These Probation Officers are able to identify and target criminogenic needs for the assessed youth and translate those risk factors into treatment objectives through an evidence-based risk assessment tool. In addition, these officers utilize evidenced-based tools and practices that lead to relevant interventions and supervision practices in order to reduce recidivism. Case plans are developed with each minor to ensure they have clear objectives and goals. A Probation Assistant and Supervisory Probation Officer are also funded through JJCPO-YOBG funds that provide additional support to the Juvenile Unit and work to collaborate with other Imperial County agencies. The Probation Assistant provides support to staff assigned to the Juvenile Division within the Imperial County Probation Department, which will allow Deputy Probation Officers more time to focus on providing supervision and supportive services to youth on probation. The Supervisory Probation Officer will supervise and manage Probation Staff assigned to Project Aspire and ensure that the			

program is implemented correctly. The Supervisory Probation Officer will also collaborate with the Imperial County Department of Parks and Recreation and the County Library to expand program activities. In addition, with the implementation of Project ASPIRE, the Probation Department has established six positions in the Department to provide services to youth participants of the program. The Youth Service Specialists plan, organize and supervise after-school activities for pre-teens in Project Aspire locations throughout the county.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Imperial Valley Desert Museum		
Expenditure Category (Required):	Juvenile Hall (1)		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$5,997	\$8,907
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$5,997	\$8,907
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
The Probation Department continues their partnership with the Imperial Valley Desert Museum. The partnership continues to allow youth within juvenile hall to receive educational instruction by the Imperial Valley Desert Museum where they learn about traditional culture and participate in art projects throughout the year. The Desert Museum offered weekly fine arts and culture projects to youth in Juvenile Hall through their "History on the Go" program. The weekly classes included lessons on traditional Kumeyaay culture, science and technology, and earth science activities.			
In addition to The Desert Museum's programming at juvenile hall; youth from Project ASPIRE benefit from receiving educational services through their "History on the Go" program. Similar to youth at juvenile hall, the Desert Museum visits youth at both of Project ASPIRE's program sites once per week where they partake in an educational lesson and a "hands on" project			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Sex Offender Management		
Expenditure Category (Required):	Individual Mental Health Counseling (27)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$2,550	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$2,550	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Imperial County Probation Department continues to provide sex offender counseling / management for juveniles through a local service provider, Matt Burgan, MFT. The curriculum provided addresses the needs of juveniles who have sexually related criminal offenses so that they are less likely to commit additional offenses later in life. Juveniles with sexually related criminal charges are given treatment plans that combine individual and group treatment sessions, relapse prevention strategies and family counseling to support successful program completion. Imperial County Probation Officers also work with families by maintaining weekly contact to monitor each juvenile's progress, ensure their needs are being met, and ensure they are in compliance with the terms and conditions of their probation.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	PROJECT ASPIRE		
Expenditure Category (Required):	After School Services (9)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$388,811	\$
Services & Supplies:	\$	\$65,000	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$453,811	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Imperial County Probation Department, in partnership with County Parks and Recreation developed an after-school and Saturday programming for youth in outlying areas of Imperial County. The ASPIRE program has offerings of recreation, homework assistance, arts and cultural activities offered to rural sites, which are staffed by Youth Service Specialist. The ASPIRE program provides opportunities for structures, supervised, and pro-social activities afterschool. In February 2022, Project ASPIRE opened its first program site in the City of Westmorland, CA, which, to date, services [REDACTED] between the ages of 9 and 13. Since its launch Project ASPIRE has launched two additional sites located in the City of Heber and Niland. Like the Westmorland site, Project ASPIRE's Heber site and Niland site services youth between the ages of 9 and 13. Heber is currently servicing 12 youth while, Niland currently has [REDACTED] enrolled. There are currently 33 youth enrolled in the program across all sites. Project ASPIRE operates three times per week, at their respective sites, from 3:30 p.m. to 6:30 p.m. Additionally, all sites program one Saturday a month.			

Youth participants have been recruited through city events and community outreach. Project ASPIRE has worked in collaboration with community agencies to provide presentations to youth regarding the dangers of drugs and alcohol, identifying and reporting bullying and cyberbullying, building healthy habits and self-wellness. In addition, all sites receive an hour of cultural enrichment programming every week from the Imperial Valley Desert Museum's "History on the Go!" Program where youth learned about our desert region, vegetation and indigenous populations while engaging in hands-on activities related to the lesson. Most recently, Project ASPIRE has partnered with California State Parks to provide ongoing programming to youth at all sites. Not only will youth learn about geology, ecology, history, safety, plants, and wildlife, these lessons will enable youth to meet the necessary requirements to become a Junior Ranger.

As in years past, youth from all program sites are offered the opportunity to participate in overnight summer camp through a partnership with the YMCA of San Diego. During the summer, Project ASPIRE youth and staff attend a week-long camping experience filled with adventure, fun, and friendships with activities that include horsemanship, archery, swimming, climbing, crafts, canoeing, among other activities which allow the youth to experience laughter, leadership, and build lifelong memories. Youth also participated in various out of county field trips including a Padres baseball game at Petco Park along with various Imperial County community fairs, parades and events.

Project ASPIRE Youth Service Specialists continue to work with youth housed at the Imperial County Juvenile Hall and the Betty Jo Mcneece Receiving Home five days per week for approximately three hours per day. The staff provide services similar to those offered at their afterschool sites and strive to serve these youth in a supportive role while providing educational and recreational activities, arts and crafts, and cultural enrichment activities.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Electronica Monitoring		
Expenditure Category (Required):	Electronic Monitoring (16)		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$26,970	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$26,970	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
In order to ensure youth comply with their terms and conditions of release, the Probation Department is utilizing JJCPOA/YOBG funds to cover expenses related to SCRAM services for Electronic Monitoring.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Capital Improvement Project		
Expenditure Category (Required):	Juvenile Hall (1)		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$600,000	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$600,000	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Imperial County Probation Department continues to monitor areas of the Juvenile Hall where improvements to the facility can be implemented so that youth housed in custody will have space for additional recreational activities. Juvenile detention centers can be a challenging environment for youth, and spending time outdoors can help alleviate stress and anxiety they may be experiencing. Additionally, outdoor activities can provide an opportunity for physical exercise, which can be crucial for their health and development. These improvements will be essential in promoting the physical and mental well-being of young people housed in the facility. The most recent project involved the juvenile hall's basketball court, which was repaved, repainted, and new basketball hoops were installed. The next project is to upgrade the Juvenile Hall camera system with updated system wiring and hardware.			