



Office of Youth and  
Community Restoration

## Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

### 2025 Expenditure and Data Report

Date:	9/30/25
County Name:	Lake
Primary Contact Name:	Wendy Mondfrans
Telephone Number:	707-262-4285
Title:	Chief Probation Officer
Email Address:	Wendy.Mondfrans@lakecountycalifornia.gov
Secondary Contact Name:	Kevin Luis
Telephone Number:	707-262-4285
Title:	Chief Deputy Probation Officer
Email Address:	Kevin.Luis@lakecountycalifornia.gov

## INSTRUCTIONS:

### Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPA-YOBG Report".

**Once the report is complete, attach the file to an email and send it to: [OYCRgrants@chhs.ca.gov](mailto:OYCRgrants@chhs.ca.gov).**

## Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
  - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2025.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2025 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
  - a. Describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPA-YOBG Expenditures**
  - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

## Contents

FY 2024-2025 Expenditure and Data Report.....	1
INSTRUCTIONS:.....	1
Report Submission Process.....	1
Expenditure and Data Report Content .....	2
Report I. Countywide Juvenile Justice Data.....	4
Report III. Countywide Juvenile Justice Data.....	5
Arrest Data: Countywide Juvenile Justice Data .....	7
Analysis of Countywide Trend Data.....	8
Accounting of JJCPA-YOBG Expenditures .....	9

## Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 1”—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2025: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Probation Department Disposition

Informal Probation	12
Diversions	0
Petitions Filed	40
<b>Total</b>	52

### Gender (Optional)

Male	157
Female	56
<b>Total</b>	213

### Race/Ethnicity Group (Optional)

Hispanic	75
White	103
Black	14
Asian	
Pacific Islander	
Indian	17
Unknown	0
<b>Total</b>	213

Please use this space to explain any exceptions and/or anomalies in the data reported above:



## Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 3”—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2025: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Petition Type

New	40
Subsequent	0
<b>Total</b>	40


### Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	20
Diversion	0
Deferred Entry of Judgement	0
<b>Total</b>	33

### Wardship Placements

Own/Relative's Home	20
Non-Secure County Facility	0
Secure County Facility	0
Other Public Facility	0
Other Private Facility	0
Other	0
<b>Total</b>	20


### Subsequent Actions

Technical Violations	
----------------------	---

### Gender (Optional)

Male	32
Female	8
<b>Total</b>	40

### Race/Ethnicity Group (Optional)

Hispanic	12
White	21
Black	
Asian	0
Pacific Islander	0

Indian	1
Unknown	0
<b>Total</b>	<b>40</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

It should be noted that the Probation Department has little influence regarding the youth that go through the court process until disposition because they are arrested by outside agencies. Out of the 40 petitions that were filed, 20 youth were made wards of the court. Of those wards, 10 of the youth were Black, 1 of the youth were Indian, 1 of the youth were Hispanic, and 76% percent of the youth were White.

## Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

### Arrests

Felony Arrests	51
Misdemeanor Arrests	120
Status Arrests	24
<b>Total</b>	195

### Gender (Optional)

Male	164
Female	31
<b>Total</b>	195

### Race/Ethnicity Group (Optional)

Black	1
White	170
Hispanic	16
Other	8
<b>Total</b>	195

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

The majority of JJCPA & YOBG funds have been utilized in salaries and benefits, which have promoted job security and decreased turnover rates. Each officer serves a smaller caseload, allowing them to give more time and attention to each youth. Smaller caseloads have allowed officers to build better relationships and has led to a decrease in recidivism. The Lake County Probation Department has done well at providing multiple services and support to at-risk and juvenile offender populations. Funds from JJCPA-YOBG Grants were used for training and helping officers stay current on established programs and future programs that will be utilized. Training is an effective way to continue to improve and produce targeted results annually.



# Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes			
	Code	Expenditure Category	
<b>Placements</b>	1	Juvenile Hall	5 Private Residential Care
	2	Ranch	6 Home on Probation
	3	Camp	7 Other Placement
	4	Other Secure/Semi-Secure Rehab Facility	
	Code	Expenditure Category	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26 Life/Independent Living Skills Training/Education
	9	After School Services	27 Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28 Mental Health Screening
	11	Anger Management Counseling/Treatment	29 Mentoring
	12	Development of Case Plan	30 Monetary Incentives
	13	Community Service	31 Parenting Education
	14	Day or Evening Treatment Program	32 Pro-Social Skills Training
	15	Detention Assessment(s)	33 Recreational Activities
	16	Electronic Monitoring	34 Re-Entry or Aftercare Services
	17	Family Counseling	35 Restitution
	18	Functional Family Therapy	36 Restorative Justice
	19	Gang Intervention	37 Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38 Special Education Services
	21	Gender Specific Programming for Boys	39 Substance Abuse Screening
	22	Group Counseling	40 Transitional Living Services/Placement
	23	Intensive Probation Supervision	41 Tutoring
	24	Job Placement	42 Vocational Training
	25	Job Readiness Training	43 Other Direct Service
	Code	Expenditure Category	
<b>Capacity Building/Maintenance Activities</b>	44	Staff Training/Professional Development	48 Contract Services
	45	Staff Salaries/Benefits	49 Other Procurements
	46	Capital Improvements	50 Other
	47	Equipment	

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
  1. JJCPA funds
  2. YOBG funds
  3. Other funding sources (local, federal, other state, private, etc.)
 Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
  - **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
  - **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
  - **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
  - **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
  - **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.
4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):			
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 260,586.00	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 260,586.00</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Probation allocated JJCPA funds to cover salaries and benefits for Probation Staff providing fiscal, administrative and other services. Some of the areas these funds were applied to was (a) monitoring expenditures and maintaining auditable records; (b) preparing applications and reports; (c) collecting and inputting data documenting YOISP activities (e.g., hours and types of services delivered, numbers and demographics of youth served, days in YOISP, PACT results outcomes, etc); (d) providing data entry and database management and maintaining YOISP records and communication and (e) other administrative activities, as applicable. JJCPA funds also cover the salaries of Field Supervision Officers that supervise moderate to high or high risk offenders as well as salaries of supervising staff that provide case review and other services for youth on these caseloads.</p>			

<b>Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	California Department of Corrections		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 1,200	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 1,200</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Pine Grove Youth Conservation Camp (PGYCC) provides education and trauma-informed treatment for youthful offenders up to the age of 25. Participants typically have the most serious criminal backgrounds and most intense treatment needs.</p> <p>The Integrated Behavior Treatment Model constitutes the framework for Pine Grove's programs. It is designed to reduce institutional violence and future criminal behavior by teaching anti-criminal attitudes and providing youth with personal skills to better manage their environments. PGYCC staff work as a team to assess the unique needs of each youth and develop a treatment program to address those needs. They</p>			

collaborate with the youth on a case plan that utilizes their personal strengths to maximize treatment and reduce risk of re-offending.

PGYCC provides academic and vocational education and treatment programs that address violent, criminogenic, and sex offender behavior. Additionally, programs treat substance abuse and mental health needs while maintaining a safe and secure environment conducive to learning.

Youth participants at PGYCC must have their high school diploma, GED, or be able to complete their education while at camp.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	San Luis Obispo County Probation Camp		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 22,522	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 22,522</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
LCPD contracts with San Luis Obispo County Probation Department for youth to attend the Coastal Valley Academy. This program provides structured treatment for wards who have been removed from the homes of their parents/guardians. The program serves males and females ages 14 to 18 with evidence-based treatment, intensive case management, and vocational and educational services. The program also includes family counseling, substance abuse curriculums, CFT's, positive behavior interventions, special education, journaling, independent living programs, off-site community activities, and community work service programs.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Tri County Probation Camp		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 17,847	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
Juvenile Hall Medical Services	\$	\$ 503	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 18,350</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
<p>Lake County Probation contracted with the Sutter Probation Department to have Juveniles attend the Maxine Singer Youth Guidance Center, "Camp Singer," as an alternative to out of home placement and extended Juvenile Hall stays. Camp Singer is a 365 day court commitment program for youth ages 14 and older, wherein the last phase is spent on family furlough. Youth have the ability to graduate from the program up to six (6) months earlier if their behavior and individual progress warrants an early release. The primary objectives of Camp Singer are to focus on community protection and redirection of maladaptive behavior. Camp Singer focuses on providing a highly structured and disciplined environment which will help curb the youth's delinquent behavior. YOBG funds are used to cover the costs of Lake County juveniles that attend the camp.</p>			

<b>Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	Intensive Probation Supervision		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$ 97,700	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 254,705	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
Juvenile Hall Medical Services	\$	\$ 21,280	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 373,685</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
The ongoing Youthful Offender Intensive Supervision Program (YOISP) offers each youth an individualized program of supervision and rehabilitation, based on an objective assessment of criminogenic needs. This component serves youth who are (a) at enhanced risk to re-offend; (b) have committed serious and/or repeat offenses; (c) have had extensive juvenile hall detention time and/or (d) could be			



subject to more restrictive placement. Youthful offenders placed on this supervision level are selected based on the results of the PACT, the evidence-based risk assessment tool used by the Probation Department. The PACT is assessed at intake and every six months thereafter while youth participate in the YOISP, in order to assess and re-assess each youthful offender's criminogenic needs.

The youth participate in cognitive behavioral therapy programs such as Courage to Change journaling, moral recognition therapy, and ACE Overcomers. The Probation Department also collaborates with community stakeholders to put on an annual summer program that provides youth with the ability to participate in recreational events and to be familiarized with regional vocational and educational opportunities. The Probation Department utilizes a Family Wrap and WRAParound program. Both programs meet with Probation, the youth, and the family regularly and provide the youth and family with support. The accomplishments from the allocation of YOBG funds include minors graduating from high school, ceasing drug use, and stabilization of their home environments.

Some of the funds pay partially for the Salary and Benefits for Deputy Probation Officers and a Supervising Deputy Probation Officer and annual licensing fee for the PACT assessment tool. Funds are also used for Professional Services such as consultants and trainers to assure that evidence-based models are implemented with fidelity and to provide data collection, monitoring and reporting, as needed. Additionally, the funds are used to pay for the summer program activities, meals, and travel expenses.

When the above programs and services are not eliciting the necessary changes in the youth, the Probation Department contracts with the Mendocino County Juvenile Hall, where youth are detained for a short period of time pending their court hearings. Mendocino County Juvenile Hall provides for the physical and emotional care of incarcerated youth pursuant to California Code of Regulations Title 15 and Title 24 standards. Youth also are detained in the Mendocino County Juvenile Hall while they are serving a commitment or while they are awaiting out-of-home placement in a foster/group home, camp or other institution. It is operated with as homelike an environment as possible. This includes providing food, clothing, and personal hygiene items, as well as medical, psychiatric and dental services. Because of the location of the Mendocino County Juvenile Hall, youth have the ability of visiting with their families daily as the needs of the family requires. Additionally, in person Child Family Team Meetings can take place with families, probation staff, and treatment service providers. For youth detained in juvenile hall, other benefits provided include: Education, Religious Services, Music lessons, Life skills training, Recreation Time, and Alcoholics/Narcotics Anonymous.

