



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPOA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPOA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCPOA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPOA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPOA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	0
Divisions	0
Petitions Filed	115
Total	115

Gender (Optional)

Male	262
Female	143
Total	405

Race/Ethnicity Group (Optional)

Hispanic	331
White	38
Black	27
Asian	0
Pacific Islander	0
Indian	2
Unknown	7
Total	405

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	90
Subsequent	25
Total	115

Court Disposition

Informal Probation	57
Non-Ward Probation	0
Wardship Probation	33
Diversion	0
Deferred Entry of Judgement	2
Total	92

Wardship Placements

Own/Relative's Home	3
Non-Secure County Facility	0
Secure County Facility	30
Other Public Facility	0
Other Private Facility	0
Other	0
Total	33

Subsequent Actions

Technical Violations	37
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Gender (Optional)

Male	78
Female	37
Total	115

Race/Ethnicity Group (Optional)

Hispanic	96
White	8
Black	10
Asian	0
Pacific Islander	0

Indian	0
Unknown	1
Total	115

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	84
Misdemeanor Arrests	141
Status Arrests	10
Total	235

Gender (Optional)

Male	168
Female	67
Total	235

Race/Ethnicity Group (Optional)

Black	21
White	32
Hispanic	175
Other	7
Total	235

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPO funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Alcohol and Drug Counseling		
Expenditure Category (Required):	8,9,26,14,17,22		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 52,644.45	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$52,644.45	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
One PTE alcohol and drug counselor assigned to the Correctional Academy and Court Day Program. The counselor provided individual and group therapy with cadets and court day program youths. We accomplished short term recidivism of high-risk juvenile offenders through the camp's education, physical training, and counseling programs. A downfall of having a part time counselor limited the ability to provide family therapy in the evening, after 5pm. The grant funded salaries of the AOD counselor and related supplies and equipment at that location, as well as the curriculum i.e. ART, The Chane Company, and incentives, such as sporting events, trips etc.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Court Day Program		
Expenditure Category (Required):	23,29,32,33,34,37,40		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 544,034.93	\$	\$
Services & Supplies:	\$ 26,232.61	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$570,267.54	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Three Deputy Probation Officers and one Probation Specialist work with juvenile offenders ordered into a Court Day Program and also with youth at an alternative education school site located at our Juvenile Justice Campus. One Program Assistant performs clerical duties and provides case management software data entry for all participants in the program. The officer was a part of team that facilitated cognitive programs such as A.R.T., A.C.E., Forward Thinking and made referrals to mentoring. The program provided positive alternatives through programming by giving juvenile offenders viable tools and skills which directly reduced the recidivism rate. The department purchased equipment/supplies required to run the evidenced based program materials, incentives for the youths included field trips, snacks, gift cards, sports equipment, and completion of program ceremonies. The department also purchased other supplies, bus tickets for students, and safety equipment with these grant funds.			

Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Academy Aftercare Probation Youth/High Risk Caseloads		
Expenditure Category (Required):	12,15,19,23,24,25,26,27,29,32,37,40		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$818,673.81	\$
Services & Supplies:	\$	\$ 86,611.09	\$
Professional Services:	\$13,350.00	\$ 13,350.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$13,350.00	\$918,634.90	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Seven FTE Probation officers supervised high risk youth offenders, some of which transitioned from residential placement, foster care, Correctional Academy or Juvenile Hall. Further, referrals were made to mentoring and job readiness/training programs provided by the CBO Work Force Development. Fewer juvenile youth were recommitted to the academy or hall for violations of probation. More offenders served their violations in the home and were provided with more evidence-based programs that teach them to make better choices. Equipment/supplies required to operate the evidenced-based curriculum for A.C.E., Word on the Street, or A.R.T. materials were purchased. We also purchased incentives such as field trips, gift cards, sports equipment, and end of program celebrations.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Academy Aftercare Probation Youth/High Risk Caseloads		
Expenditure Category (Required):	12,13,29,32		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 68,750.00	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$68,750.00	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The department sponsored Big Brothers Big Sisters with youth being supported through JJCPO funds. These youth are identified by their school as being at risk and lacking the resources at home to be successful both in school and in the community. Probation staff and friends of probation are trained volunteer "Bigs" who share time with the youth. The Bigs mentored and participated in community activities. The benefits of the probation being involved led to having more at risk-youth that were matched with mentors. Funds are used to pay one FTE BBBS staff that coordinated with school sites, interview youth, teachers, officers, etc. The staff also trained volunteers and provide ongoing support to mentors and mentees. Also, BBBS hosted seasonal events for mentors and mentees.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	16,23		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$22,380.96	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$22,380.96	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
In mid-May 2023, the County contracted with BI, Inc. for electronic monitoring services. Electronic monitoring serves as an alternative to incarceration for youthful offenders by providing electronic supervision for youth released from juvenile hall or otherwise sentenced to this additional condition of probation. This alternative is also used to monitor youths released early from juvenile hall and as a component of the court day school program and correctional academy aftercare.			