



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCBA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCBA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCBA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCBA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCBA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	0
Diversions	█
Petitions Filed	█
Total	150

Gender (Optional)

Male	356
Female	133
Total	489

Race/Ethnicity Group (Optional)

Hispanic	202
White	196
Black	█
Asian	█
Pacific Islander	0
Indian	49
Unknown	30
Total	489

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	92
Subsequent	52
Total	144

Court Disposition

Informal Probation	20
Non-Ward Probation	■
Wardship Probation	76
Diversion	0
Deferred Entry of Judgement	■
Total	114

Wardship Placements

Own/Relative's Home	59
Non-Secure County Facility	0
Secure County Facility	17
Other Public Facility	0
Other Private Facility	0
Other	0
Total	76

Subsequent Actions

Technical Violations	0
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Gender (Optional)

Male	105
Female	39
Total	144

Race/Ethnicity Group (Optional)

Hispanic	72
White	45
Black	■
Asian	■
Pacific Islander	0

Indian	20
Unknown	█
Total	144

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	45
Misdemeanor Arrests	70
Status Arrests	8
Total	123

Gender (Optional)

Male	83
Female	40
Total	123

Race/Ethnicity Group (Optional)

Black	█
White	32
Hispanic	68
Other	█
Total	123

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCJA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

On March 21, 2025, the Juvenile Justice Coordinating Council (JJCC) approved and finalized the updated Consolidated Multi-Agency Juvenile Justice Plan. The Plan continues to ensure there is a focus of resources to provide necessary preventative and rehabilitative services in areas of mental health services, drug and/or alcohol treatment services, counseling, detention alternatives, and the utilization of Evidence Based Practices. Programs include Aikido, Meditation, Emotional Resiliency, Anger Management, Interactive Journaling, GREAT, IMPACT, and the Snack Pack Programs. The department continues its work with our education providers to lessen habitual truancy rates.

For this reporting period our assessment tool identified the top three criminogenic needs with our youth population as Criminal Associates (49%), Antisocial Personality (24%), and both Family and Employment/School both at (10%). The department continues to utilize the Positive Achievement Change Tool (PACT) full assessment through our risk and needs assessment tool software, Noble Case Manager. Assessments are completed and case plans are developed for youth that include referrals to rehabilitative programs, and evidence-based services that address the individual's criminogenic needs, risk factors and protective factors.

The Mendocino County Juvenile Hall (MCJH) also targets services to the criminogenic needs of the youth and provides rehabilitative programming for detained youth. MCJH continues to contract directly with Mendocino County Youth Project to provide both on and off-site individual and family counseling services. Collaborations in the community allow for community-based organization to provide programming within the custodial setting. Additionally, Behavioral Health and Recovery Services (BHRS) provides on-site individual counseling service to youth at MCJH. We continue to provide programs such as Aikido, Meditation, Emotional Resiliency, SUDT weekly group sessions, Council for Boys and Young Men, Youth Engagement, Alcoholics Anonymous and Life Skills. Winter and Summer Olympics continue as some of the continued efforts to provide the youth with positive behavioral interventions. We also continue to provide Juvenile Programming, which includes evidence-based behavioral change plans, individual and group cognitive behavioral therapy, self-directed journaling, and aftercare services which provides them with life skills and real-life experiences. The average Mendocino County daily population was █ youth housed and the average

length of stay was 23 days. The facility had 180 admissions in 2024, which represents an 11% increase.

Mendocino County continues to work with our service providers and staff to collect data regarding our programs and services to enhance our assessment of our programming. Our long-anticipated new case management system, which includes an institutions module, implemented in April of 2025 and we continue the extensive process of fine-tuning the various components of the system to improve the data collection and analysis process. This system will allow us to monitor statistical information more closely in our population, both in-custody and out-of-custody.

Juvenile Justice Delinquency Prevention Council (JJDPC) meets regularly to discuss various issues pertaining to juvenile delinquency within Mendocino County. Representatives with the Mendocino County Probation Department attend these meetings and provide updates on various programs, needs and challenges within Mendocino County.

Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPO funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall Intervention, Education, and Treatment Services		
Expenditure Category (Required):	Individual Mental Health Counseling		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$37,139.37	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$1,857.97	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$38,996.34	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Mendocino County continues to contract with a Community Based Organization (CBO), Mendocino County Youth Project, to provide intervention, education and therapeutic services for residents of Juvenile Hall. Services are provided by paraprofessional Youth Success Coaches. Services include positive youth development, mental health awareness & stigma reduction, social emotional learning, positive parenting, WRAP, anger management, and referrals & linkage to other community supports and services. The contractor also provides mental health therapy to support youth in managing behavioral and mental health challenges, including those that may impact self-regulation while detained. During the period of July 2024 through June 2025 the following direct counseling services were provided:			
<p>Total Hours: 577.17 hours</p> <p>1:1 Counseling: 185.00 hours</p> <p>Youth Success Coaching/Case Management: 231.67 hours</p> <p>Referrals/Materials: 1.0 hour</p>			

Group Therapy: 140.5 hours
Crisis Response: 7.0 hours
Event/Activity: 9.50 hours
Housing Advocacy: 2.5 hours

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	PACT Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$42,911.83	\$
Services & Supplies:	\$	\$4,291.18	\$
Professional Services:	\$	\$15,724.50	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$2,931.82	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$65,859.33	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Probation Department implemented the PACT assessment in 2009-10. An assessment is completed at disposition for all probationers. During our first year using the PACT, it became apparent that data collection and data entry related to the assessment is very time consuming and the probation officers were spending many hours on the tasks that would otherwise have been spent delivering direct services to youth probationers. The funding is used to fund one 0.50 FTE Legal Secretary to assist with data collections, data entry, case plans, and other clerical assistance related to the assessment process, our annual license fee, support, and training costs for the PACT assessment tool.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$2,904.03	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$145.20	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$3,049.23	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Electronic monitoring allows the Probation Department to supervise a youth in their residence as ordered by the Court. Electronic monitoring closely monitors the youth's activities and alerts the probation officer if the youth is in an area they are not authorized to be, allows the officer to check their locations and make sure they are attending their ordered programs, and are complying with curfew orders. A youth is placed on this program under strict guidelines to help them become more accountable for their decisions and attitudes. Electronic monitoring also assists the parent and Probation in closely supervising a youth who has demonstrated problems in school, home and/or the law. Electronic monitoring is used as a less restrictive alternative to secure detention. Finally, the use of electronic monitoring for youthful offenders in Mendocino County allows the Probation Department to provide information to the Court on youth's behaviors and actions that would not otherwise be available. Funding was used for monitoring youth on electronic monitoring.			

During the period of July 2024 to June 2025 the following details are provided for youth who were placed on electronic monitoring:

Total individuals: 7

Total days of monitoring: 293

Average number of days on monitoring: 41.9

Longest number of days on monitoring: 98

Fewest days on monitoring: 28

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Lexipol Policies & Procedures		
Expenditure Category (Required):	Contract Services		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$14,478.49	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$723.92	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$15,202.41	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
YOBG funds the cost of Lexipol Policies and Procedures software platform for Juvenile Probation and Juvenile Hall Detention services.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Staff Salaries/Benefits		
Expenditure Category (Required):	Staff Salaries/Benefits		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$384,071.82	\$
Services & Supplies:	\$	\$38,407.18	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$19,203.59	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$441,682.59	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
YOBG funds were used to cover the salaries and benefits for 2 Deputy Probation Officers that supervise blended caseloads which include moderate and high-risk youthful offenders. Funds were also utilized for: 10% of the salary and benefits for the Juvenile Division Manager for monitoring and coordinating community programming activities for youth offenders; 25% of the salary and benefits for the Supervising Deputy Probation Officer for program development and oversight; 15% of the salary and benefits for the Juvenile Hall Division Manager for monitoring and coordinating detention programming activities; and 25% of a Supervising Youth Corrections Officer for programming activities for detained youth. In addition, funds were used for salaries and benefits for clerical personnel supporting youth activities: 25% Supervising Legal Secretary, and 25% Probation Assistant.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Peaceful Warrior Aikido and Meditation Program		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$16,646.25	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$832.31	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$17,478.56	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Peaceful Warrior Aikido and Meditation program works with youth detained in Juvenile Hall who are in need or desire the benefits of a pro-social activity. This program has experience working with youth who have experienced trauma and provides them with coping skills to navigate challenges. Aikido is provided once per week for 1.25 hours and meditation is offered once per week for .75 hours. In addition, instructors provide one-on-one case management meetings with participants. This programming is also offered to identified probation supervised youth who have transitioned from in-custody to out-of-custody status, enabling youth who received these services while detained to continue receiving the benefits of this programming after leaving detention for a continuity of care.			
During the period of July 2024 to June 2025 the following number of hours of programming were delivered:			
Youth at Juvenile Hall: Aikido Classes Delivered: 32 sessions			

Aikido Attendance: 156 attendees

Meditation Classes Delivered: 44 sessions

Meditation Attendance: 255 attendees

Mindfulness Classes Delivered: 35 sessions

Mindfulness Attendance: 342 attendees

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Programming		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$12,805.50	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$640.28	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$13,445.78	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Mendocino County Probation Youth Program provides evidence-based reentry programming to youth housed at Juvenile Hall. GEO Reentry Services delivers programming that addresses the unique challenges justice-involved youth face and promotes long-term successful reintegration into the community. During the 4 th quarter of calendar-year 2024, the program model was revised, eliminating the three tracks (GAP, Link and Bridge), resulting in each youth participating in weekly one hour group sessions. Youth were placed in responsive group programming based on their probation status, individual needs, and circumstances. At the foundation of GEO Reentry's youth program is a research-based cognitive behavioral approach designed to help youth identify their thinking patterns, improve decision making, and promote actions and behaviors that change negative patterns. The group sessions utilize a combination of tools to effect change, such as journals and skill practice through role-playing. Group sessions include: Getting Motivated for Change, Skill Cards, and the Change Companies' Forward Thinking journal series.			

During the period of January – December 2024, 41 participants were served. Of those, 15 participated in the formal Track Model and 26 participated in the new Non-Track Model. For the 4th quarter of calendar year 2024, there were 30 dosage hours for Getting Motivated to Change and 75 dosage hours for Anger Management. There were also the following certificate completions: Getting Motivated to Change – 10; Anger Management – 8.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	LexisNexis		
Expenditure Category (Required):	Contract Services		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$2,400.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$120.00	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$2,520.00	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Subscription services with LexisNexis to assist Probation in the family finding efforts and placement options for youth. This service provides Probation the ability to identify and locate relatives of youth.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Staff Training/Professional Development		
Expenditure Category (Required):	Staff Training/Professional Development		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$22,563.20	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$22,563.20	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Training was provided for professional development of staff. The goal is to provide staff with the most current and up to date training needed to effectively achieve desired outcomes and to continue to support on-going systematic changes within the department. The overarching goal and expected benefits of supporting probation staff in their mission is to reduce an offender's risk to reoffend while under probation supervision as well as post-supervision. Funds were used to pay for training related expenses.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	KeyTrak Electronic Key Control System Maintenance		
Expenditure Category (Required):	Contract Services		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$1,151.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$1,151.00	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
YOBG funds were used for the maintenance of the KeyTrak Electronic Key Control system for Juvenile Hall.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall Garden Project		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$2,000.00	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$100.00	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$	\$2,100.00	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Juvenile Hall Garden Project aims to introduce youth to sustainable and organic gardening practices that can be used to grow food in backyards. The program includes providing nutritional workshops to youth increasing their understanding of nutrition, how it affects the body and making healthy food choices. The garden is a welcoming space that encourages youth to not just sow the seeds of herbs and vegetables, but to sow the seeds of community and giving. The project helps youth develop pro-social skills, self-esteem, and give them a feeling of community spirit. YOBG funds are utilized for the supplies for the garden. Due to the generosity of some local businesses, our expenditures were less than anticipated as these businesses donated much-needed building supplies, soil and amendments to support this project.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Community Early Intervention, Prevention, Education and Treatment		
Expenditure Category (Required):	Other Direct Service		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$47,800.20	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$2,390.01	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$50,190.21	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
Mendocino County contracts with a Community Based Organization (CBO) to provide early intervention, prevention, education, and direct counseling to youth in the community with the goal of maximizing opportunities for youth to lead productive, successful lives. Programs include: Youth Success Coaching; Life Skills Training; Positive Parenting; Wellness Recovery Action Plan (WRAP); Substance Use Disorder Treatment (SUDT); Anger Management; and, Passages (dual diagnosis counseling).			
The following services were provided during the period of July 2024 to June 2025:			
Total hours of Services: 272.87			
Youth Success Coaching: 134.67 hours			
Life Skills Training: 41.75 hours			
Anger Management: 3.25 hours			
Substance Use Disorder Treatment: 1.0 hours			
Passages: 92.2 hours			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	GREAT Program		
Expenditure Category (Required):	Gang Intervention		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$14,939.25	\$	\$
Services & Supplies:	\$5,290.13	\$	\$
Professional Services:	\$1,909.39	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$936.77	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$23,075.54	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
JJCPO funds were utilized to cover the partial salary and benefits of a Deputy Probation Officer II for GREAT program delivery, for program materials, GREAT certification training for a local police department officer, as well as refreshments for graduation ceremonies for the students, family and staff to recognize the achievements of the students.			
GREAT (Gang Resistance Education and Training) is an evidence-based and effective gang and violence prevention program built around school-based, law enforcement officer-instructed classroom curricula. The Program is intended as an immunization against delinquency, youth violence, and gang membership for children in the years immediately before the prime ages for introduction into gangs and delinquent behavior. A Deputy Probation Officer, who is a certified GREAT instructor, teaches the program curriculum at elementary and middle schools throughout the county. Upon completion of the program, students participate in a graduation ceremony and receive a certificate of program completion.			

During the year, the GREAT program was presented at three (3) schools for 4th grade students for 14 sessions, which consists of 6 lesson dates per session, for a total of 84 separate presentation dates. Each session had participation levels between 20 and 30 students each. Presentations lasted between 30 minutes to 1 hour in length. Officers spent 203 hours conducting training, preparation, presentation, documentation, etc.

The GREAT program had 14 graduation ceremonies.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	IMPACT Program		
Expenditure Category (Required):	Other Direct Service		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$10,781.35	\$	\$
Services & Supplies:	\$1,078.14	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$539.07	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$12,398.56	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
JJCPO funds were utilized to cover the partial salary and benefits of a Deputy Probation Officer III for program development and coordination of service delivery of the IMPACT program and a Deputy Probation Officer II for IMPACT program delivery.			
IMPACT is a diversion program managed by the Probation Department that seeks to provide youth with an opportunity to consider their behavior and choices, to learn to set and achieve goals, and to promote positive development. In addition to those components, there is a physical conditioning element of the program. IMPACT participants also take part in the MRT (Moral Reconation Therapy) curriculum as part of their completing the program.			
During the year, the IMPACT program conducted 58 sessions for a total of 61.0 hours of training. This program was conducted by 4 officers who spent a combined total of 108 hours in training. There was a total of 61.0 hours of activity (1.0 hour for orientation, 49.5 hours for 12.75 hours for physical activities, and 1.0			

hour other). Total contact hours (# of students in attendance x program time) was 140.50 hours. Total participant participation days was 134, which was an average of 2.3 participants per session.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Snack Pack Program		
Expenditure Category (Required):	After School Services		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$32,690.46	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$1,634.52	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$34,324.98	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
The "Snack Pack Program" is a service operated by the Mendocino County Office of Education (MCOE)-Homeless Youth Services department. Evidence suggests that student food programs positively impact student health, academic performance, and overall well-being, especially for vulnerable populations. This funding aids in providing homeless students food packs containing non-perishable goods for the weekend. Many Mendocino County students qualify for free and reduced lunches over the course of the school year, yet many of those same students may not be getting regular meals on the weekends or over vacations. This program allows students to take home a "Snack Pack" to ensure they are fed over the weekend, and are returning to school Monday morning, ready to learn. MCOE works in collaboration with Ukiah Kiwanis, Ukiah Grocery Outlet, and other dedicated individuals who are invested in serving homeless children of Mendocino County. United Parcel Service (UPS) also partners with the Program to transport non-perishable bags across the county free of charge. Students and families have come to rely heavily on the Program for support throughout the year. During the fiscal year, the program provided services to 396 youth from Preschool to 12 th			

grade. The number served by grades are: Preschool to Kindergarten – [REDACTED] 1st – 6th Grades – 199 (50.3%); 7th – 12th Grades – 140 (35.3%); Not Identified – [REDACTED] [REDACTED]. The areas in which these homeless youth reside are: Ukiah – 261 (65.9%); Coastal – 53 (13.4%); Anderson Valley – 31 (7.8%); Willits – 30 (7.6%); Round Valley – [REDACTED] Not Identified – [REDACTED]

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Restorative Justice Youth Court		
Expenditure Category (Required):	Restorative Justice		
	JJCFA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$87,091.54	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$4,354.58	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$91,446.12	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.			
Mendocino County contracts with a Community Based Organization (CBO) to provide Restorative Justice Youth Court (RJYC) services. The RJYC is a strength-based, youth driven diversion program. RJYC gives youth cited for delinquent or criminal behavior, an opportunity to be tried by a jury of their peers and take accountability for their actions, repair relationships, engage with their communities in meaningful ways and provides an alternative to juvenile justice court. This program is a continuation from the County's Prop 64 Grant which concluded in October 2024. Since November 2024 through June 2025, there were 50 youth enrollments with all 50 enrolling for the first time. Referrals to this program came from Probation (2); School (9); and, Self/Family (39). There were Public Health Awareness & Education in Schools & Community as follows: 18 School Educational Events - 155 students, 38 teachers, & 19 district staff attending. There were 24 Community Educational Events with potentially 360 students reached & 194 adults attending. The program provided Intervention & Skill Building Classes including anger management, healthy relationships,			

restorative justice, restorative justice youth council, AOD education, employment assistance, Narcan training, and Know Your Rights Training serving 180 youth.