



Office of Youth and  
Community Restoration

# Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG) 2025 Expenditure and Data Report

## INSTRUCTIONS:

Date:	October 1, 2025
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## INSTRUCTIONS:

### Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before

sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPA-YOBG Report".

**Once the report is complete, attach the file to an email and send it to: [OYCRgrants@chhs.ca.gov](mailto:OYCRgrants@chhs.ca.gov).**

## Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
  - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
  - a. Describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPA-YOBG Expenditures**
  - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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# Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

## Probation Department Disposition

Informal Probation	
Diversions	0
Petitions Filed	
<b>Total</b>	

## Gender (Optional)

Male	
Female	
<b>Total</b>	

## Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>Total</b>	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Petition Type

New	
Subsequent	
<b>Total</b>	

### Court Disposition

Informal Probation	
Non-Ward Probation	
Wardship Probation	
Diversion	
Deferred Entry of Judgement	
<b>Total</b>	

### Wardship Placements

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
<b>Total</b>	

### Subsequent Actions

Technical Violations	0
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### Gender (Optional)

Male	
Female	
<b>Total</b>	

### Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	

Indian	
Unknown	
<b>Total</b>	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

# Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

## Arrests

Felony Arrests	<input type="text"/>
Misdemeanor Arrests	<input type="text"/>
Status Arrests	0
<b>Total</b>	<input type="text"/>

## Gender (Optional)

Male	<input type="text"/>
Female	<input type="text"/>
<b>Total</b>	<input type="text"/>

## Race/Ethnicity Group (Optional)

Black	0
White	<input type="text"/>
Hispanic	<input type="text"/>
Other	<input type="text"/>
<b>Total</b>	<input type="text"/>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):



# Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes			
	Code	Expenditure Category	
<b>Placements</b>	1	Juvenile Hall	5 Private Residential Care
	2	Ranch	6 Home on Probation
	3	Camp	7 Other Placement
	4	Other Secure/Semi-Secure Rehab Facility	
	Code	Expenditure Category	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26 Life/Independent Living Skills Training/Education
	9	After School Services	27 Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28 Mental Health Screening
	11	Anger Management Counseling/Treatment	29 Mentoring
	12	Development of Case Plan	30 Monetary Incentives
	13	Community Service	31 Parenting Education
	14	Day or Evening Treatment Program	32 Pro-Social Skills Training
	15	Detention Assessment(s)	33 Recreational Activities
	16	Electronic Monitoring	34 Re-Entry or Aftercare Services
	17	Family Counseling	35 Restitution
	18	Functional Family Therapy	36 Restorative Justice
	19	Gang Intervention	37 Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38 Special Education Services
	21	Gender Specific Programming for Boys	39 Substance Abuse Screening
	22	Group Counseling	40 Transitional Living Services/Placement
	23	Intensive Probation Supervision	41 Tutoring
	24	Job Placement	42 Vocational Training
	25	Job Readiness Training	43 Other Direct Service
	Code	Expenditure Category	
<b>Capacity Building/Maintenance Activities</b>	44	Staff Training/Professional Development	48 Contract Services
	45	Staff Salaries/Benefits	49 Other Procurements
	46	Capital Improvements	50 Other
	47	Equipment	

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
  1. JJCPA funds
  2. YOBG funds
  3. Other funding sources (local, federal, other state, private, etc.)
 Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
  - **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
  - **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
  - **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
  - **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
  - **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.
4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Shasta County Probation		
Expenditure Category (Required):	1		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$49776.00	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$1038.32	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Daily hall fees for juvenile offenders in custody. Maintenance and equipment fees for transport vehicle			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Sonoma County Probation		
Expenditure Category (Required):	1		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	78,000	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$1038.32	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Daily hall fees for juvenile offenders in custody. Maintenance and equipment fees for transport vehicle.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	El Dorado County Probation		
Expenditure Category (Required):	1		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$31850	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$1038.32	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Daily hall fees for juvenile offenders in custody. Maintenance and equipment fees for transport vehicle.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Yolo County Probation		
Expenditure Category (Required):	1		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$28,600	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$1038.32	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Daily hall fees for juvenile offenders in custody. Maintenance and equipment fees for transport vehicle.			

## Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	NCCD – Santa Rosa		
Expenditure Category (Required):	34		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$8,605.5	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Dorm lease fees for client attending Santa Rosa Junior College.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Shasta County Probation		
Expenditure Category (Required):	27		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$739.23	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:		\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	\$	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Mental health counseling for client in Shasta County Juvenile Hall.			