

Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPO-YOBG)

2025 Expenditure and Data Report

Date:	October 1, 2025
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INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPO) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPO this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPO and/or YOBG funds, an accounting of all JJCPO and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPOA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPOA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCPOA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPOA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPOA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	20
Divisions	129
Petitions Filed	463
Total	612

Gender (Optional)

Male	683
Female	224
Total	907

Race/Ethnicity Group (Optional)

Hispanic	803
White	53
Black	21
Asian	█
Pacific Islander	0
Indian	0
Unknown	█
Total	907

Please use this space to explain any exceptions and/or anomalies in the data reported above: The total of 907 (distributed by gender and ethnic group) refers to the number of Referrals to Probation. The Probation Department Dispositions, totaling 612, are a subset of total Referrals, as they do not include other categories (Closed, Transferred Deported, Traffic Court) which comprise the difference of 295.

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	[REDACTED]
Subsequent	[REDACTED]
Total	463

Court Disposition

Informal Probation	37
Non-Ward Probation	32
Wardship Probation	295
Diversion	0
Deferred Entry of Judgement	14
Total	378

Wardship Placements

Own/Relative's Home	250
Non-Secure County Facility	0
Secure County Facility	[REDACTED]
Other Public Facility	0
Other Private Facility	[REDACTED]
Other	0
Total	295

Subsequent Actions

Technical Violations	470
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Gender (Optional)

Male	385
Female	78
Total	463

Race/Ethnicity Group (Optional)

Hispanic	414
White	29
Black	12
Asian	[REDACTED]
Pacific Islander	0

Indian	0
Unknown	█
Total	463

Please use this space to explain any exceptions and/or anomalies in the data reported above: The total of 463 (distributed by gender and ethnic group) refers to the number of Petitions by Probation.

The Court Dispositions, totaling 378, are a subset of Total Court Dispositions, as they do not include other categories (Dismissed, Transferred, Remanded to Adult Court and Deported) which comprise the difference of 85.

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	194
Misdemeanor Arrests	294
Status Arrests	█
Total	496

Gender (Optional)

Male	364
Female	132
Total	496

Race/Ethnicity Group (Optional)

Black	█
White	36
Hispanic	444
Other	█
Total	496

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCJA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

Since 2000, with the creation of a stable funding stream for local jurisdictions to address the needs of at-risk and adjudicated youth, Monterey County has reflected the State-wide trends of lower arrest rates, lower referrals, and lower incarceration, and therefore a decrease in juveniles involved in the local criminal justice system.

This change is attributable to several concurrent factors, strengthened by an overall strategy to address juvenile delinquency with prevention programs (Silver Star Resource Center-SSRC), diversions (restorative justice through the Victim Offender Reconciliation Program -VORP), early intervention (Truancy Mediation), and targeted interventions (Silver Star Youth Program-SSYP, Juvenile Drug Court), and the expansion of rehabilitative programs in the juvenile institutions, Juvenile Hall and Youth Center, including re-entry services for youth preparing to return to their family and community.

Monterey County Probation's intervention is based on a series of graduated sanctions for offender accountability and rehabilitation through access and delivery of services, and for protection of the community. They include community (field) supervision and specialized services, such as: drug court; mental health court; wrap-around services; out-of-home care placement, and long-term treatment and detention at the Youth Center, aftercare and re-entry. Some youth may be referred to and attend multiple programs. Non-707(b) offenders might participate in any of the programs offered, as identified in their case plan.

While there is minimal coordination between the local programs funded by YOBG and JJCJA, it is important to note that they both constitute essential components of the continuum of services provided to youth in the local community. In Monterey County, JJCJA primarily funds programs at the front-end of the process, from prevention to various levels of intervention to include re-entry, while YOBG funds are utilized for temporary detention at Juvenile Hall, and for placement in a custodial residential treatment facility for youth (Youth Center).

Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPO funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

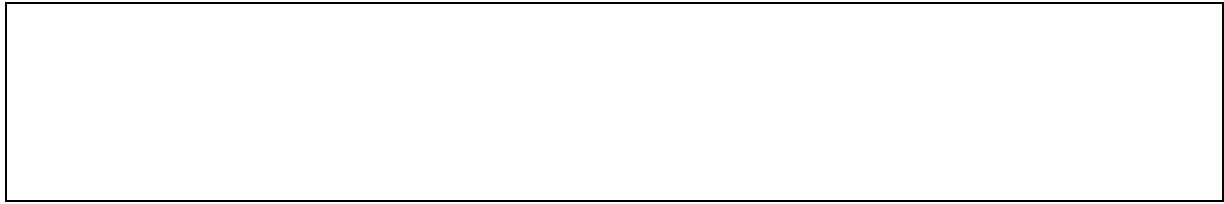
Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Drug Court Managed by Probation		
Expenditure Category (Required):	Other Direct Service		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$55,454.73	\$	\$173,684.31
Services & Supplies:	\$37,578.27	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$93,033.00	\$	\$173,684.31
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
This program is part of the comprehensive strategy as a Therapeutic Drug Court Model. Monterey County's Juvenile Drug Court Treatment Program is a collaboration between Juvenile Court, Probation, Behavioral Health and various treatment providers within the community.			
Youth are involved in individual, and group treatment, and they work closely with their Probation Officer. It is designed to help minors address and overcome their addiction to alcohol and/or drugs, and to reduce harmful behavior against themselves, their family, and other individuals. The philosophy of the program is that parental and family support is the cornerstone in adolescent substance-abuse treatment and that family support is a critical factor in helping adolescents turn their lives around. Drug Court imposes intensive supervision and coordinates counseling and rehabilitative services to juvenile probationers who have serious substance abuse problems. Probationers are regularly drug-tested twice weekly and appear in Court once a month.			



Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Silver Star Resource Center (SSRC)		
Expenditure Category (Required):	Other Direct Service		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$291,654.31	\$	\$488,940.03
Services & Supplies:	\$150,188.69	\$	\$0
Professional Services:	\$	\$	\$0
Community Based Organizations:	\$194,739.91	\$	\$0
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$636,582.91	\$	\$488,940.03
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Victim Offender Reconciliation Program (VORP) managed by Restorative Justice Partners (RJP)		
Expenditure Category (Required):	Restorative Justice		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$10,794.94	\$	\$7,089.44
Services & Supplies:	\$70.82	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$61,188.00	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$72,053.76	\$	\$7,089.44
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
This program is based on and utilizes principles of Restorative Justice. VORP is a restorative process which provides victims with the opportunity to meet juvenile offenders in a safe and structured setting. The program provides counseling and mediation services to juveniles ages 12 to 18 who are first time offenders and who participate in the program on a volunteer basis and under the protocol and principles of Restorative Justice. The Merchant Accountability Panel (MAP) is an innovative application of the VORP process which focuses directly on the pervasive crime of juvenile shoplifting. It was created by VORP in collaboration with Probation's Restorative Justice Coordinator. Young shoplifters are held accountable in a highly successful mediation process that brings a group of 4-6 youths to face the merchant representatives in a restorative, non-threatening venue.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Truancy Mediation managed by District Attorney and Probation		
Expenditure Category (Required):	Other Direct Service		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$93,834.08	\$	\$139,262.56
Services & Supplies:	\$20,722.16	\$	\$
Professional Services:	\$76,484.00	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$191,040.24	\$	\$139,262.56
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The program is based on the OJJDP's strategy of Risk and Protective Factors of Child Delinquency, addressing risk factors in five domains: individual, family, school, peer group, and community. Truancy in particular has been identified as an early warning sign of potential delinquent behavior, social isolation, and educational failure, carrying long-term negative effects. This program is a collaboration between Probation and the District Attorney's Office to reduce the truancy rate in the school districts of Monterey County. This is based on two strategies: 1) aggressively pursuing chronic truants and involving their families in seeking solutions to school absenteeism through education, mediation and enforcement of compulsory law, and 2) utilizing the Truancy Court model and supervision to restore school attendance and positive behaviors. The Truancy Abatement Unit works closely with schools and families to bring about compliance with compulsory school attendance laws. Truancy Court is a Problem-Solving Court model designed to assist school-aged children to overcome the underlying causes of truancy by reinforcing and combining efforts from the school, courts, mental health providers, families, Silver Star Resource Center (SSRC) collaborative			

partners, and the community to stabilize the family environment and reengage the youth in continuing their education.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Drug and Alcohol Intervention Services for Youth (DAISY)		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCFA Funds		All Other Funds (Optional)
Salaries & Benefits:	\$		
Services & Supplies:	\$		
Professional Services:	\$		
Community Based Organizations:	\$135,699.90		
Fixed Assets/Equipment:	\$		
Administrative Overhead:	\$		
Other Expenditures (List Below):			
	\$		
	\$		
	\$		
TOTAL:	\$135,699.90		0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.			
The Drug and Alcohol Intervention Services for Youth (DAISY) managed by Community Human Services (CHS) utilizes The Seven Challenges curriculum, an evidence-based best practice endorsed by the Substance Abuse and Mental Health Services Administration (SAMHSA). DAISY provides intervention and education services for substance abusing youth and Youth Alternatives to Violence curriculum for youth with aggression issues who are referred by parents, schools, Social Services, Monterey County Behavioral Health, Probation and Juvenile Drug Court. The program utilizes The Seven Challenges, a developmentally appropriate alcohol and drug curriculum addressing co-occurring problems to decrease substance use among adolescents and improve their overall mental health. Services include comprehensive assessment to identify problems and concerns for the adolescent and family, goal setting, individual, group and family counseling, substance abuse education, journaling and relapse prevention planning. DAISY also offers a parent support group that provides parents with accurate information and tools to help them better understand and support their children.			

<p>Program, Placement, Service, Strategy, or System Enhancement</p>			
Name of program, placement, service, strategy or system enhancement (Required):	Silver Star Youth Program (SSYP)		
Expenditure Category (Required):	Day or Evening Treatment Program		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$732,962.76	\$	\$269,394.78
Services & Supplies:	\$221,821.24	\$	\$
Professional Services:	\$51,836.00	\$	\$
Community Based Organizations:	\$176,643.42	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$1,183,263.42	\$	\$269,394.78
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.</p>			
<p>The program is based on the OJJDP's strategy of Risk and Protective Factors of Child Delinquency, addressing risk factors in five domains: individual, family, school, peer group, and community. Services are provided through a nationally-recognized model of public and private partnership with the local non-profit Rancho Cielo, Inc. and through a collaboration with Visiting Nurses Association, Monterey County Behavioral Health and the John Muir Charter Schools for alternative education on site. This program targets juveniles age 14 to 18 who are probation wards and truancy youth participating in a youth day program. It is</p>			

designed to function as an umbrella agency, a "one-stop center" for supervision, schooling, cultural enrichment programs, physical and outdoor activities, individual and group counseling, job readiness, and vocational services for youth

Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall		
Expenditure Category (Required):	Juvenile Hall		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,478,192.19	\$ 8,459,969.15	
Services & Supplies:	\$	\$ 1,361,051.59	
Professional Services:	\$	\$ 43,207.50	
Community Based Organizations:	\$	\$ 375,505.59	
Fixed Assets/Equipment:	\$	\$ 0	
Administrative Overhead:	\$	\$ 695,850.00	
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$2,478,192.19	\$10,935,583.83

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.

The County of Monterey Juvenile Hall is a short-term detention facility with a capacity of 60 general population beds for secure confinement of those juveniles who are pending court; awaiting transfer to other juvenile and adult institutions; pending placement in foster homes or group homes; or serving short-term, court-ordered custody, typically 30 days or less. Juvenile Hall operates a Secure Youth Treatment Facility with a capacity of 20 beds for the secure confinement of youth

under the age of 25 years that are committed to long-term detention by the Superior Court, following the closure of the Division of Juvenile Justice in 2023.

YOBG funds the salary and benefits of 12.5 FTE Juvenile Institutions Officer II and 1.0 FTE Juvenile Institutions Supervisor positions assigned to Juvenile Hall to maintain staffing, provide security and supervision, and for monitoring structured activities and several in-custody programs. Juvenile institutions Officers, Behavioral Health staff, nursing staff, and teachers who work in Juvenile Hall make every effort to address the youth's social, physical, behavioral, psychological, and emotional needs. Their shared goal is to provide services that will help the youth reintegrate back into the community.

Evidence Based Practices used include: 1) GEO Programming including Thinking for Change, a cognitive-behavioral program designed to help justice-involved individuals change their thought processes to improve their decision-making and behavior; 2) UnChained Canines Teaching Compassion animal training program. Animal training programs teach youth empathy, reduce stress, and increase their sense of purpose; and 3) the Success Stories program is facilitated by formerly incarcerated facilitators who help youth reshape their goals and the relationships with people. The program teaches participants to become youth mentors and program facilitators in the Juvenile Hall. Peer mentorship programs help with improved emotional regulation, social support, and career guidance.

Barriers:

1. The Juvenile Hall can now house youth up until their 25th birthday if their case originated in the juvenile court system. The open campus-like setting of the Juvenile Hall makes it difficult to prevent interactions between younger offenders and older youths, but every effort is made to ensure this is minimized.
2. The Secure Youth Treatment Facility population has surpassed the initial estimate of 10, causing the Juvenile Hall to petition the state to increase the bed space dedicated to the SYTF to 20. This not only takes general population beds from the overall available bed space, but it also means that some committed youths are housed on the general population units until bed space becomes available on SYTF specific housing units.

<p>Program, Placement, Service, Strategy, or System Enhancement</p> <table border="1"> <tr> <td>Name of program, placement, service, strategy or system enhancement (Required):</td><td colspan="3">Youth Center</td></tr> <tr> <td>Expenditure Category (Required):</td><td colspan="3">Camp</td></tr> <tr> <td></td><td>JJCPO Funds</td><td>YOBG Funds</td><td>All Other Funds (Optional)</td></tr> </table>				Name of program, placement, service, strategy or system enhancement (Required):	Youth Center			Expenditure Category (Required):	Camp				JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Name of program, placement, service, strategy or system enhancement (Required):	Youth Center														
Expenditure Category (Required):	Camp														
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)												
Salaries & Benefits:		1,834,471.67	5,958,408.68												
Services & Supplies:			2,021,981.21												
Professional Services:			6,275.68												
Community Based Organizations:			190,775.56												
Fixed Assets/Equipment:			0												
Administrative Overhead:			90,055.00												
Other Expenditures (List Below):															
TOTAL:		1,834,471.67	8,267,496.13												
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.</p>															
<p>The County of Monterey Probation's intervention is based on a series of graduated sanctions for offender accountability and rehabilitation through access and delivery of services, and for protection of the community. JJCPO supports at-risk youth and juvenile diversion programs, as well as interventions within the continuum of graduated sanctions. YOBG funding supports in-custody services at</p>															

the two juvenile institutions, completing the array of services for at-risk and adjudicated youth at the different stages of involvement in the juvenile system. The Youth Center (YC) is the only secure residential treatment facility for youth, and the county's only long-term juvenile detention institution, with a total capacity of 54 beds in dorm setting. The youth are distributed in 3 housing units: Gavilan Bay houses 28 wards and Pinnacle Bay 16 wards, while Laguna Bay houses 10. Youth receive medical and mental health services as needed, and attend school, which can include not only high school courses, but college courses through the Rising Scholar Program offered by Hartnell College. In-custody time is utilized for the early and immediate exposure and engagement in supportive rehabilitation programs, such as Aggression Replacement Therapy ("ART"), and The Seven Challenges. The program also offers an intensive supervision Aftercare program.

YOBG funds the salary and benefits of 9.0 FTE Juvenile Institutions Officer II positions assigned to the Youth Center; it also funds a 1.0 FTE Psychiatric Social Worker II (PSW) that provides services to the Youth Center. Funding for the Institutions positions allows the only local secure treatment program to maintain the current capacity of 54 male residents, providing security, supervision and monitoring of structured activities and programs. The PSW staff provides individual and group counseling services for the residents.

Evidence Based Practices used include: 1) Aggression Replacement Therapy (ART), a cognitive behavioral intervention program to help children and adolescents improve social skill competence and moral reasoning, better manage anger, and reduce aggressive behavior. 2) Seeking Safety, an evidence-based program to address substance abuse among youth. 3) The Forward-Thinking Journal Series, a cognitive-behavioral series that uses evidence-based strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings and behaviors.

Barriers:

1. The prevalence of mental health issues with the Youth Center (YC) population continues to increase, which adds another layer to the rehabilitation process, requiring additional resources and training at substantial costs.
2. Family instability and poor engagement due to poverty, drug abuse, parental incarceration and generational gang allegiances also prove to be difficult barriers.
3. Due to the seriousness of the youth' charges and the threat to public safety, there are limited activities conducted outside the facility, including home visits, which places a larger burden on transitional services to the aftercare portion of their commitment.
4. A portion (about 5%) of the YC-committed youth is undocumented, therefore unable to access job training, job placement, or apprentice services.

