



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

Date:	September 30, 2025
County Name:	Plumas
Primary Contact Name:	Keevin Allred
Telephone Number:	530-283-6200
Title:	Chief Probation Officer
Email Address:	keevinallred@countyofplumas.com
Secondary Contact Name:	Miguel Herrera
Telephone Number:	530-283-6200
Title:	Department Fiscal Officer II
Email Address:	miguelherrera@countyofplumas.com

INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCBA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCBA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
 - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
 - a. Describe how the programs and activities funded by JJCBA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCBA-YOBG Expenditures**
 - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCBA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

Contents

INSTRUCTIONS:	1
Report Submission Process.....	1
Expenditure and Data Report Content	2
Contents.....	3
Report I. Countywide Juvenile Justice Data.....	4
Report III. Countywide Juvenile Justice Data.....	5
Arrest Data: Countywide Juvenile Justice Data	7
Analysis of Countywide Trend Data.....	8
Accounting of JJCPA-YOBG Expenditures	9

Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	
Divisions	
Petitions Filed	
Total	21

Gender (Optional)

Male	
Female	
Total	

Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
Total	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Plumas experienced a similar number of case dispositions as the previous year. Informal Probation numbers stayed the same, diversions and petitions filed are slightly up.

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	█
Subsequent	0
Total	█

Court Disposition

Informal Probation	█
Non-Ward Probation	█
Wardship Probation	█
Diversion	0
Deferred Entry of Judgement	0
Total	█

Wardship Placements

Own/Relative's Home	
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
Total	

Subsequent Actions

Technical Violations	0
----------------------	---

Gender (Optional)

Male	
Female	
Total	

Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	

Indian	
Unknown	
Total	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Petitions are slightly up. Proportionally, wardship placement is very similar to the prior year. Informal and non-ward probation are up from the prior year, but no deferred Entry of Judgement dispositions occurred within the reporting period. No technical violations were reported.

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	<input type="text" value="10"/>
Misdemeanor Arrests	<input type="text" value="2"/>
Status Arrests	<input type="text" value="0"/>
Total	<input type="text" value="12"/>

Gender (Optional)

Male	<input type="text"/>
Female	<input type="text"/>
Total	<input type="text"/>

Race/Ethnicity Group (Optional)

Black	<input type="text"/>
White	<input type="text"/>
Hispanic	<input type="text"/>
Other	<input type="text"/>
Total	<input type="text"/>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In 2024, felony violations drove the arrest count up significantly. Misdemeanor arrests on the other hand are down.

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJC-PA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

Overall, the number of juvenile offenses committed during 2024 remains low.

Efforts have been made to handle low level cases with diversion programs; however these methods and programs are not being accurately captured in the Department's database.

Diversion programming includes referrals to the 3rd Millennium & Forward Thinking educations & Journalling programs, as well as Probation Officer support and monitoring.

Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPO funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Psychological/Psychosexual Evaluations		
Expenditure Category (Required):	Mental Health Screening		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$0	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Sapience and Ing Counseling both continue under contract to provide psychological and psychosexual evaluations respectively. Neither service was required during the prior fiscal year.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall		
Expenditure Category (Required):	Juvenile Hall		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$1,125.69	\$
Professional Services:	\$	\$54,114.70	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$55,240.39	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Plumas County has no operational Juvenile Hall within county limits. Contracts are in place with Tehama, Shasta, Butte, and Placer county for use of their facilities. Placement within the hall is reserved for Juveniles who are deemed at risk of causing harm to others, the community at large, or youth who otherwise continuously engage in delinquent behavior. Plumas saw an overall reduction in hall usage during the fiscal year.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Parent Project, Nurturing Parent and Teen Relationships/Support		
Expenditure Category (Required):	Parenting Education		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$656.30	\$	\$
Professional Services:	\$1,995.00	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$2,651.30	\$0	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Nurturing Parent and Teen Relationship/Support program, provided by Plumas Rural Services, saw a reduction in spending for the 24-25 fiscal year, due to lower class participation. The program includes Parent Project group classes and a 2.5 hour Truancy Prevention class for parents in partnership with local schools and the Literacy Program. Referrals are received from the local SARB committee.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Journaling		
Expenditure Category (Required):	After-School Services		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$520.34	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$621.00	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$520.34	\$621.00	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Journal courses, using curriculum from The Change Company, are provided to juveniles as both a group course and on an individual basis. The group course is facilitated by Plumas County Literacy, a county program.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	Electronic Monitoring		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$1,065.47	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$1,065.47	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Electronic Monitoring is implemented on lower-risk youth who have committed criminal offenses, noncompliant youth, or youth who are deemed a risk to the safety of the community or themselves. The program allows for the youth's placement in his or her home when appropriate, or placement with a family member or foster home within the community. In this way, placement disruption is kept to a minimum and continuity of care can be maintained. Maintaining the youth in his or her community helps to eliminate the need for significant disruption in the juvenile's life while reducing the chances of re-victimizing community members and avoiding costly out-of-home placement in a juvenile hall or group home placement. Electronic monitoring provides an effective intervention for non-compliance as well as eliminating or reducing risk factors. The recent addition of GPS capability has expanded the program's usefulness. YOBG funds paid for the cost of all fees associated with the rental of EM equipment, monitoring software, and monitoring of performance in the program. Fees are not collected for the program; therefore, YOBG funds are critical for implementation.			

This program saves money by reducing the need to place youth in detention facilities or group homes.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Recreational Activities		
Expenditure Category (Required):	Recreational Activities		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$999.00	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$999.00	\$0	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Probation did not participate in the Children's fair for FY24-25. This service will be retained for future participation. Probation used JJCPO funds to provide a presentation from Victory 4 Youth, an inspirational school assembly program provided to at-risk youth.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Staff Training/Professional Development		
Expenditure Category (Required):	Staff Training/Professional Development		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
Registration	\$	\$920	\$
Hotel Cost	\$	\$1,530.49	\$
Airfare	\$	\$297.96	\$
TOTAL:	\$0	\$2,748.45	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Plumas sent their lone Juvenile Deputy Probation Officer on two juvenile related trainings in FY24.25, which incurred costs for hotel, airfare, etc.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Salaries and Benefits		
Expenditure Category (Required):	Staff Salaries/Benefits		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$54,081.96	\$81,428.37	\$
Services & Supplies:	\$	\$2,942.44	\$
Professional Services:	\$	\$540.74	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$204.55	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$54,081.96	\$85,116.10	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Includes computer equipment, office expenses, etc.			
<p>From YOBG: 5% percent of both the Department Fiscal Officer and the Administrative Assistant's wages and benefits were allocated for monitoring YOBG grant expenditures and filing of claims. 35% percent of a Management Analyst's wages and benefits were allocated for gathering statistical data and reporting. A Legal Services Assistant position at 20% for program-related duties, including court. 30% of the Juvenile Probation Officer's Wages for case management, placement visitation, court appearances, in-field visits, reporting, etc.</p> <p>JJCPO: 5% percent of the Department Fiscal Officer, Administrative Assistant, and Management Analyst's wages and benefits were allocated for monitoring of JJCPO expenditures, assessment of grant utilization, and payment of claims. 20% of a Probation Assistant's wages and benefits, and 30% of the Juvenile Deputy Probation Officer's wages and benefits were also paid. YOBG is beginning to struggle on fund balances, so JJCPO funds will be further allocated towards wages/benefits in FY25.26.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Alcohol and Drug Treatment		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$1,054.64	\$
Professional Services:	\$	\$1,976.82	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$3,031.46	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
3rd Millennium Classrooms have been used primarily as an educational resource for youth in prevention and diversion programs. At times, it may be used for youth on informal and formal probation. The online platform has continued to prove useful long after the pandemic subsided. Available classes include Alcohol Education, Illicit & Prescription Drug Use Education, and Marijuana Education, with a recently added Truancy course that can be utilized by the SARB.			
YOBG funds provide Forward Thinking curriculum for these journaling activities. Relevant topics include Substance Using Behaviors, Responsible Behavior, Individual Change Plan, and Handling Difficult Feelings. Forward Thinking Interactive Journaling can be utilized for youth at any stage of the continuum of services including prevention, diversion, informal probation and formal probation. Typically, the program is implemented in a one on one format with the Probation Officer and client; however, development of a group format has been added.			
Soberlink Alcohol Detection (24/7 monitoring) devices and urine/saliva drug/alcohol testing continue to be utilized by the department on a regular basis.			
YOBG funds provide service, equipment and supplies for drug and alcohol testing.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Monetary Incentives		
Expenditure Category (Required):	Monetary Incentives		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$20.00	\$
Professional Services:	\$	\$75.00	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$95.00	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Plumas provided support via an incentive to a Juvenile who was struggling, including lunch and three months of gym memberships.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Assessment/Case Management Software		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$7,542.32	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$7,542.32	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
All youth referred to the Probation Department undergo an evidence-based assessment tool evaluation (PACT) (RPACT for placement youth) to determine their risk to reoffend. Depending on their rating (low, moderate, or high risk) to recidivate, this tool is used to develop an appropriate case plan.			
YOBG funds are used to pay for licenses to access the evidence-based assessment tool as well as training to ensure continuity and fidelity. A contract is in place with Noble Software Group to provide assessment software. This product has proven effective and useful. In addition to providing risk/need assessments and case planning tools, the Detention Risk Assessment Instrument has been added. Furthermore, the Department utilizes the Tyler Enterprise (formerly CaseloadPRO) Case Management System software.			
All case management is documented in this system and it is utilized for reports related to clients, supervision, recidivism and case management.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Truancy Prevention Team – Early Intervention Program		
Expenditure Category (Required):	Tutoring		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$0	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
In previous years, the Probation Department has worked closely with the District Attorney's Office and Social Services Department to provide a truancy program in Plumas County. The program was progressing well and appeared to be an effective intervention to curbing truancy. However, the pandemic proved quite disruptive to schools and this program. Recent discussions with school administrators and the District Attorney suggest a desire to resume this program. As of FY24-25 it remains an ongoing process. Other Truancy prevention resources have been developed, as noted throughout this report, to support the schools and the SARB.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Placement Visitation		
Expenditure Category (Required):	Other Placement		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
JV Meals	\$	\$550.75	\$
Fuel	\$	\$4,600.19	\$
	\$	\$	\$
TOTAL:	\$0	\$5,148.32	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Juvenile Probation Officer visits juveniles at group homes, RFA homes, emergency foster care placements and in their private residences on a regular basis. Given the rural location of the county and considering many of the out of home placement locations are a significant distance away, engaging in visitation requires a significant amount of time and travel.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Vehicle Maintenance		
Expenditure Category (Required):	Equipment		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$1,429.72	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$0	\$1,429.72	\$0
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
YOBG contributed the funds to maintaining the juvenile vehicle in FY24.25, which continues to need routine maintenance.			