



Office of Youth and  
Community Restoration

## Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

### 2025 Expenditure and Data Report

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## INSTRUCTIONS:

### Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPA-YOBG Report".

**Once the report is complete, attach the file to an email and send it to: [OYCRgrants@chhs.ca.gov](mailto:OYCRgrants@chhs.ca.gov).**

## Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
  - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
  - a. Describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPA-YOBG Expenditures**
  - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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## Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 1”—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Probation Department Disposition

Informal Probation	29
Diversions	14
Petitions Filed	1570
<b>Total</b>	1613

### Gender (Optional)

Male	1393
Female	436
<b>Total</b>	1829

### Race/Ethnicity Group (Optional)

Hispanic	453
White	358
Black	886
Asian	58
Pacific Islander	
Indian	
Unknown	47
<b>Total</b>	1829

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 3”—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Petition Type

New	1570
Subsequent	0
<b>Total</b>	1570

### Court Disposition

Informal Probation	
Non-Ward Probation	152
Wardship Probation	399
Diversion	0
Deferred Entry of Judgement	
<b>Total</b>	642

### Wardship Placements

Own/Relative's Home	380
Non-Secure County Facility	0
Secure County Facility	0
Other Public Facility	0
Other Private Facility	19
Other	0
<b>Total</b>	399

### Subsequent Actions

Technical Violations	310
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### Gender (Optional)

Male	1204
Female	366
<b>Total</b>	1570

### Race/Ethnicity Group (Optional)

Hispanic	379
White	303
Black	779
Asian	49
Pacific Islander	

Indian	
Unknown	35
<b>Total</b>	1570

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

### Arrests

Felony Arrests	897
Misdemeanor Arrests	
Status Arrests	
<b>Total</b>	1605

### Gender (Optional)

Male	
Female	
<b>Total</b>	

### Race/Ethnicity Group (Optional)

Black	
White	
Hispanic	
Other	
<b>Total</b>	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

# Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds section** at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes			
	Code	Expenditure Category	
<b>Placements</b>	1	Juvenile Hall	5 Private Residential Care
	2	Ranch	6 Home on Probation
	3	Camp	7 Other Placement
	4	Other Secure/Semi-Secure Rehab Facility	
	Code	Expenditure Category	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26 Life/Independent Living Skills Training/Education
	9	After School Services	27 Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28 Mental Health Screening
	11	Anger Management Counseling/Treatment	29 Mentoring
	12	Development of Case Plan	30 Monetary Incentives
	13	Community Service	31 Parenting Education
	14	Day or Evening Treatment Program	32 Pro-Social Skills Training
	15	Detention Assessment(s)	33 Recreational Activities
	16	Electronic Monitoring	34 Re-Entry or Aftercare Services
	17	Family Counseling	35 Restitution
	18	Functional Family Therapy	36 Restorative Justice
	19	Gang Intervention	37 Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38 Special Education Services
	21	Gender Specific Programming for Boys	39 Substance Abuse Screening
	22	Group Counseling	40 Transitional Living Services/Placement
	23	Intensive Probation Supervision	41 Tutoring
	24	Job Placement	42 Vocational Training
	25	Job Readiness Training	43 Other Direct Service
	Code	Expenditure Category	
<b>Capacity Building/Maintenance Activities</b>	44	Staff Training/Professional Development	48 Contract Services
	45	Staff Salaries/Benefits	49 Other Procurements
	46	Capital Improvements	50 Other
	47	Equipment	

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
  1. JJCPA funds
  2. YOBG funds
  3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
  - **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
  - **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
  - **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
  - **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
  - **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.
4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Field Supervision (YOBG)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$5,172,397	\$
Services & Supplies:	\$	\$713,956	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$12,314	\$
Administrative Overhead:	\$	\$93,528	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$5,992,195</b>	<b>\$</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>Probation used YOBG funds to support Community Supervision and Age of Majority Juvenile Field units. The officers in these units provided community supervision of moderate to high-risk juvenile offenders. Officers used a validated risk and needs assessment tool to inform case plans and identify appropriate referrals for treatment and services.</p> <p><b>Community Based Supervision</b>  The Community-Based Supervision (CBS) case assignment is based on the youth's geographical location. CBS is designed to give officers increased access to youth during the school day which provides a better opportunity to supervise and support them in the community. Juvenile Field officers supervise both community and "office" cases, which allows youth to be moved between the two caseload types based upon their assessed needs. This approach increases supervision efficiency, education and advocacy, and promotes healthy relationships between youth and officers. Through a fluid case planning process that often includes Child and Family Team (CFT) or Multi-disciplinary Team (MDT) meetings, the Probation officers work with youth, families and</p>			

community-based providers to ensure service needs are met. Further collaboration occurs within the Juvenile Justice Intervention Services program with weekly meetings to discuss new cases, problem solve court issues, address issues impacting families and plan transitional services.

#### Age of Majority

The Age of Majority unit supervised transition aged youth under the jurisdiction of the Juvenile Court with the goal to provide the support and services necessary for behavior change to occur. Through strong collaborative efforts, the unit built upon existing services to enhance the established array of community resources to meet the needs of this population. Referrals for service included: vocation and educational supports, housing and transient support, behavioral health, alcohol & drug, food/clothing, and extra-curricular activities.

Transition aged youth received referrals to transient, alcohol & drug and behavioral intervention services. They also received education and vocational referrals and other supports as needed, such as food and emergency housing.

Juvenile Field Supervision units funded by JJCPA-YOBG included 18 employees, 13 vehicles, equipment, operation expenses, services, and supplies. The employees consisted of 14.0 FTE Deputy Probation Officers, 2.0 FTE Senior Probation Officers and 2.0 FTE Supervising Probation Officers.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Sex Offenders		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$329,893	\$	\$
Services & Supplies:	\$20,795	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$8,300	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$3,164	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$362,152</b>	<b>\$</b>	<b>\$</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>The Juvenile Sex Offender (JSO)/Arson unit supervised youth adjudicated for a violation of Penal Code Section 288 or a reasonably related offense. The JSO program provided non-violent juvenile sex offenders with long-term (17 to 24 months) outpatient treatment designed to reduce the likelihood of re-offense. The treatment program combined individual and group treatment sessions, relapse prevention strategies, and necessary family counseling to support successful program completion. The counselors and probation officers worked closely to review progress, non-attendance and/or non-participation. Officers took corrective action, when necessary, including initiating warrants and violations of probation. Youth with adjudicated arson-related offenses also received intensive supervision from this unit.</p> <p>Probation used JJCPA-YOBG funds to support the program, including a unit of 5 officers, 4 vehicles, officer equipment, operating expenses, services &amp; supplies and a contract with Hope for Healthy Families for JSO treatment services. The unit of officers</p>			

included 3.0 FTE Deputy Probation Officers, 1.0 FTE Senior Probation Officer and 1.0 FTE Supervising Probation Officer.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Home Supervision		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$430,289	\$822,720
Services & Supplies:	\$	\$	\$258,220
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$12,246
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$430,289</b>	<b>\$1,093,186</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> <p>The Home Supervision/Electronic Monitoring program provides alternatives to incarceration while a youth is pending adjudication of their case. While in the program, youth remain at home in their community where they can attend school, church, counseling, etc. and/or work, if employed. They may also participate in pro-social, extracurricular school activities or programs deemed appropriate by the Probation Officer. The program allows the Court and Probation to use the least restrictive means necessary to ensure the minor's compliance with court orders and expectations encouraging pro-social behavior while in their community.</p> <p>The Home Supervision unit funded by JJCPA-YOBG included 5 employees, 3 vehicles, services, and supplies. The employees consisted of 3.0 FTE Deputy Probation Officers, 1.0 FTE Senior Probation Officer and 1.0 FTE Supervising Probation Officer.</p>			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Youth Detention Facility		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$3,985,797	\$
Services & Supplies:	\$	\$4,298,915	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$1,123,376	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$9,408,088</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Servicing the youth detention facility where youth reside, is essential to provide continued support to the youth, staff, and programming within the facility. Ensuring the building is in working condition and up to code is mandatory for housing youth. JJCPA-YOBG funds were utilized to support facility maintenance, operation services, custodial, repairs, and pest control, throughout the entire building.			

## Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Field Supervision (JJCPA) Roadmap for Success – Candidacy Assessment and Reentry Team & Impact Services Unit		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$5,543,411	\$	\$
Services & Supplies:	\$692,941	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$1,129,652	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$83,657	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$7,449,661</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
"Youth subject to a WIC Section 602 petition with a risk-and-needs assessment utilizing a validated assessment tool, in collaboration with the youth's family/legal guardian, to determine their risk to recidivate and to identify strengths and areas of need. The assessment results drove the dynamic and individualized case planning process with an emphasis on criminogenic risk and protective factors. The probation officers conducted structured interviews to engage and motivate youth and their families. Through this guided process, evidence-based programs within the community were discussed and explored with the youth and family. These programs included Functional Family Therapy (FFT), Trauma Focused CBT, Seeking Safety, Wraparound and other specialized community-based services including cognitive behavioral counseling, substance abuse treatment, and other best practice			

interventions. Some youth are provided with intensive supervision while pending final adjudication.

Best practices recognize that reentry begins at the time of admission to detention and continues beyond the youth's release and reintegration into the community. This reentry continuum consists of three overlapping phases: 1) in facility, 2) the transition out of facility and into community, and 3) in community. The YOBG-JJCPA funds supported the Sacramento Reentry Development for Youth (REDY-Go!) program which utilized collaborative teaming to assess strengths and needs, develop transition and case plans, and make connections to services, education, housing and employment prior to release from custody.

Probation officers in the Impact Services Unit provided enhanced case management services to youth on probation experiencing mental health disorders. Through collaborative partnerships across systems, higher-risk youth and families were supported through a teaming process, Multidisciplinary Team and/or Child and Family Team meetings which have occurred in a mental health full-service partnership program. Youth and Families were referred to community-based programs to support their varying needs. One officer in the Pivoting Pathways Project program provides enhanced case management services to lower risk high need youth through early intervention wraparound in collaboration with community-based provider (CBO). Flex funding is used by the CBO to support the youth and families.

Community Based Supervision (CBS) - Please note CBS in Juvenile Field Supervision section.

JJCPA-YOBG funds were used to support these units which include 17 employees, 5 vehicles, officer equipment, operating expenses, services & supplies and community-based contracts. The employees dedicated to this program and funded by JJCPA-YOBG included 6.0 FTE Deputy Probation Officers, 6.0 FTE Senior Probation Officers, 2.0 FTE Supervising Probation Officers, 1.0 FTE Administrative Services Officer II, and 2.0 FTE Office Assistants. Probation contracted with Stanford Sierra Youth & Families for FFT and JJIS Services and the Department of Health Services - Behavioral Health Division for Mental Health Services.