



Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

2025 Expenditure and Data Report

Date:	October 1, 2025
County Name:	San Francisco
Primary Contact Name:	Jasmine Amons
Telephone Number:	415-926-0674
Title:	Senior Grants & Policy Analyst
Email Address:	jasmine.amons@sfgov.org
Secondary Contact Name:	Maria McKee
Telephone Number:	415-635-6979
Title:	Director of Grants, Analytics, and Planning
Email Address:	maria.mckee@sfgov.org

INSTRUCTIONS:

Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPO-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPO-YOBG Report".

Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.

Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. Report I. Countywide Juvenile Justice Data

- a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.

2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.

3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.

4. Analysis of Countywide Trend Data

- a. Describe how the programs and activities funded by JJCPO-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

5. Accounting of JJCPO-YOBG Expenditures

- a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPO and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

Contents

FY 2024-2025 Expenditure and Data Report	1
INSTRUCTIONS:.....	1
Report Submission Process.....	1
Expenditure and Data Report Content	2
Report I. Countywide Juvenile Justice Data	4
Report III. Countywide Juvenile Justice Data	5
Arrest Data: Countywide Juvenile Justice Data	7
Analysis of Countywide Trend Data	8
Accounting of JCPA-YOBG Expenditures	10

Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) “Report 1”—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Probation Department Disposition

Informal Probation	0
Divisions	0
Petitions Filed	356
Total	356

Gender (Optional)

Male	513
Female	206
Total	719

Race/Ethnicity Group (Optional)

Hispanic	256
White	52
Black	342
Asian	28
Pacific Islander	█
Indian	█
Unknown	29
Total	719

Please use this space to explain any exceptions and/or anomalies in the data reported above:

We are using data from the JCPSS Annual Statistics Reports for this year’s JJCPA-YOOG Report. DOJ did not send SFJPD the JCPSS reports between 2021-2024, and we had to rely on internal data. DOJ has since corrected the issue.

Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

Petition Type

New	268
Subsequent	88
Total	356

Court Disposition

Informal Probation	89
Non-Ward Probation	16
Wardship Probation	110
Diversion	0
Deferred Entry of Judgement	0
Total	215

Wardship Placements

Own/Relative's Home	69
Non-Secure County Facility	0
Secure County Facility	█
Other Public Facility	0
Other Private Facility	█
Other	0
Total	110

Subsequent Actions

Technical Violations	0
----------------------	---

Gender (Optional)

Male	282
Female	74
Total	356

Race/Ethnicity Group (Optional)

Hispanic	134
White	█
Black	185
Asian	█
Pacific Islander	

Indian	0
Unknown	[REDACTED]
Total	356

Please use this space to explain any exceptions and/or anomalies in the data reported above:

We are using data from the JCPSS Annual Statistics Reports for this year's JJCBA-YOBG Report. DOJ did not send SFJPD the JCPSS reports between 2021-2024, and we had to rely on internal data. DOJ has since corrected the issue.

Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

Arrests

Felony Arrests	515
Misdemeanor Arrests	238
Status Arrests	114
Total	867

Gender (Optional)

Male	666
Female	201
Total	867

Race/Ethnicity Group (Optional)

Black	424
White	59
Hispanic	305
Other	79
Total	867

Please use this space to explain any exceptions and/or anomalies in the data reported above:

SFJPD used Department data to complete this chart because we noticed discrepancies between our internal data and the DOJ Open Justice Data Portal. Open Justice listed a total of 558 arrests (431 felony arrests, 127 misdemeanor arrests, and 0 status arrests; 445 male youth and 113 female youth; 259 Black youth, 39 White youth, 5 Hispanic youth, and 255 youth marked as "Other") compared to the 867 total arrests in our internal records.

We are eager to connect with the San Francisco Police Department about these discrepancies and ensure accurate data moving forward.

Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJC-
YOGB have, or may have, contributed to, or influenced, the juvenile justice data trends
identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section
1961(c)(3):

SFJPD utilized internal 2024 data to provide the following description of data trends.

In 2024, there was an average of 70 referrals per month as compared to an average of 84
referrals per month in 2023.

There was an average of 26 admissions to juvenile hall per month in 2024, which was 16%
lower than the 2023 average of 31 admissions per month. The average daily population in
the Juvenile Justice Center (JJC) was 28 youth, which was 13% lower than the 2023 average
of 32 youth. The racial and ethnic backgrounds of youth at the JJC remained similar to 2023
numbers. In 2024, [REDACTED] of youth in custody were Black, [REDACTED] were Latinx, less than [REDACTED] were
AAPI, and nearly [REDACTED] were White. Roughly [REDACTED] of youth in custody in 2024 were girls,
compared to [REDACTED] in 2023.

On average, there were 373 youth on JPD's active caseload each month. Thirty-nine percent
of the caseload was pre-adjudicated as compared to 45% in 2023. Fifty-six percent of the
pre-adjudicated cases were subsequently diverted as compared to 53% in 2023. Diverted
cases represent diversion through the San Francisco Community Assessment and Referral
Center (CARC) at the point of arrest, WIC 654 diversion through SFJPD or the San Francisco
District Attorney's Office (SFDA), and SFDA pre-filing diversion pursuant to WIC 653.5(c).

In 2024, 19% percent of petition dispositions resulted in wardship probation as compared
to 22% in 2023. Eleven percent of petition dispositions resulted in an out of home
placement, compared to 8% in 2023, and an average of 46 youth were in alternative
placements each month. Three percent of petition dispositions resulted in commitments
to the secure track or juvenile hall, which was the same rate as in 2023. The remaining
petition dispositions resulted in informal probation (23% of dispositions), transfers (22% of
dispositions), dismissals (16% of dispositions), and WIC 725(a) non-wardship probation
(5% of dispositions).

Results from the FY2024-2025 DCYF Youth Experience Survey

For FY2024-2025, San Francisco Department of Children, Youth, and their Families (DCYF)
grantees in the Justice Services service area were exempt from administering the DCYF

Youth Experience Survey. With that said, 3 Justice Services grantees opted to administer the survey:

Two were from the Justice Services Care Coordinators strategy and one was from the Custody-Based Services strategy.

A total of 70 youth completed the survey. Below is a summary:

Ages	% Respondents
Under 18	52
18-24	25
25+	23

Percent of respondents who reported receiving the following resources:

Resource	% Respondents
Medical or dental care	26
MUNI or BART tickets/passes	25
Clothing or equipment for work	16
Counseling or other mental health services	14
Basic needs (for example: food or housing assistance)	11
I did not need help with any resources	1
School or other education programs	1
I did not get the help I need	1

Percent of respondents who reported the following outcomes:

Because of this program, I	% Respondents
Believe that I can do most things if I try.	96
Deal better with challenging situations or people.	90
Get along with people, even if they are different from me.	83
Have a better sense for my value.	91
Have a stronger sense of belonging to a community (for example: school, neighborhood, cultural group).	87
Have clearer goals for my future.	90
I am able to ask for help when needed.	94
Look forward to my future.	93
Set goals for my education or career.	87

Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds section** at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
Capacity Building/ Maintenance Activities	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
 1. JJCPA funds
 2. YOBG funds
 3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	San Francisco Community Assessment & Referral Center (CARC)		
Expenditure Category (Required):	Development of Case Plan		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$100,350	\$57,963	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$965,860	\$87,575	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$1,066,210	\$145,538	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The San Francisco Community Assessment and Referral Center (CARC) has served as San Francisco's primary diversion program and alternative to detention for non-707(b) offenses for over twenty years.			
All youth who come into contact with law enforcement in San Francisco, including youth who are diverted by the police, youth who are diverted by probation, youth who are cited, and youth who are booked into the Juvenile Justice Center go through CARC's intake and assessment process, resulting in referrals to Justice Services Care Coordinators in the community. CARC ensures that all youth are connected to community-based case management at the earliest possible point in the juvenile justice process.			
JJCPO funds for Salaries & Benefits are only used for Department of Children, Youth, and their Families (DCYF) grants administration staff.			
Additional information about the Justice Services Care Coordinators is provided in the Strategy section below.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Justice Services Care Coordinators		
Expenditure Category (Required):	Development of Case Plan		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$211,940	\$57,963	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$2,039,913	\$399,675	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$2,251,853	\$457,638	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Justice Services Care Coordinator strategy is an integral part of a broader network of coordinated support for justice-involved and system-impacted youth and their families that was launched during FY24-25.			
Justice Services Care Coordinators (JSCCs or Care Coordinators) work in coordination with the San Francisco Community Assessment and Referral Center (CARC) to ensure that every youth who is diverted by the police, cited, and/or booked into the Juvenile Justice Center (JJC) is paired with a community-based case management agency and adult guidance. JSCCs are principally responsible for providing Case Management services to youth under their care, leading the connection and referrals based on assessments that link young people to additional supports, education, enrichment, and work-related opportunities that are available throughout the city. Care Coordinators engage with system-involved youth as early as possible in their justice involvement, collaborate with youth, family, and system partners in developing plans			

of community-based support, and support youth and families as they navigate the juvenile justice systems.

JJCJA funds for Salaries & Benefits are only used for DCYF grants administration staff.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Custody-Based Services		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJC/P Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$102,444	\$3,077,622	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$986,014	\$94,964	\$
Fixed Assets/Equipment:	\$	\$119,494	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$1,088,458	\$3,292,080	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJC/P and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJC/P and/or YOBG funds paid for.			
The Custody-Based Services Strategy, formerly referred to as the Detention-Based Strategy, reinforces programs that foster meaningful opportunities for youth to develop skills and knowledge as well as for young people to explore their interests while in custody at the Juvenile Justice Center (JJC). This strategy provides a network of support and community that helps mitigate isolation and provides enrichment and skill building opportunities, while promoting pro-social skills and resiliency in partnership with staff of the facilities and other on-site partners.			
There are two models for youth in the JJC: (1) Services for Youth Detained at JJC/Juvenile Hall and (2) Services for Committed Youth in JJC/Commitment Units. Community-based organizations integrate the following evidence-based practices into their services: (1) incentivizing engagement and advancement, (2) promoting self-management, (3) nurturing social awareness, (4) establishing positive relationships, (5) offering tailored support, and (6) providing violence prevention and			

intervention programming. These community-based efforts are supported and facilitated by Juvenile Hall staff.

JJCPA funds for Salaries & Benefits are only used for DCYF grants administration staff.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Credible Messenger Life Coaches		
Expenditure Category (Required):	Mentoring		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$38,863	\$57,963	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$374,055	\$124,537	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$412,918	\$182,500	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
The Credible Messenger strategy supports system-impacted and system-involved youth. Credible Messengers come from similar backgrounds and speak the same language as the young people they serve and connect with young people in the juvenile justice system to form powerful, transformative, personal relationships. Two models are funded under this strategy: (1) In-Custody Life Coach and (2) Community-Based Life Coach.			
This strategy specifically supports Credible Messenger life coaches that work with youth throughout their justice system involvement and until they age out of the programming or successfully complete or surpass their personal goals. Having these adult supports anchored in a relationship founded on shared understanding of experiences is key for maintaining engagement over a longer time. Community-based organizations integrate the following evidence-based practices into their services: (1) programming that supports youth well-being and (2) Cognitive Behavioral Theory (CBT).			
JJCBA funds for Salaries & Benefits are only used for DCYF grants administration staff.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Out of Home Placement Strategies		
Expenditure Category (Required):	Transitional Living Services/Placement		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$10,390	\$84,104	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$100,000	\$498,539	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$110,390	\$582,643	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
The Out of Home Placement program seeks to reduce and minimize the use of secure detention and achieve better outcomes for justice-involved youth who are disproportionately impacted by out of home placement and detention, particularly Black youth, Indigenous youth, and youth of color.			
The Boys' Home, operated by Catholic Charities, is San Francisco's only licensed short-term residential therapeutic program (STRTP). The Boys' Home serves juvenile justice-involved boys up to their nineteenth birthday who have histories of trauma and experience mental health and educational challenges. Youth are often ordered by the court to the Boys' Home during the pre-adjudication phase as an alternative to detention. The Boys' Home program focuses on achieving personal stability for each client and working on restoring a healthy and successful relationship between the client, their family, and the community in a short-term, community-based program offering a home-living environment. SFJPD provides funding to the Boys' Home to support operations and program enhancements.			

In 2022, SFJPD initiated the Foster Care Resource Family Pilot with Alternative Family Services (AFS), an Intensive Services Foster Care (ISFC) provider. AFS provides Resource Family pre-approval and coordinates placement for probation youth as ordered by the San Francisco Juvenile Court. AFS serves as a home-based alternative to STRTPs and detention, providing specialized care and support, comprehensive case management, and access to mental health services. AFS also provides ongoing training to resource families. SFJPD pays a monthly reservation fee to ensure consistent program capacity.

All youth ordered by the Juvenile Delinquency Court to out of home placement are supported by Eligibility Workers, who ensure that youth receive all the benefits they are due to support their wellbeing and success.

JJCPA funds for Salaries & Benefits are only used for DCYF grants administration staff.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Whole Family Engagement Strategy		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,680	\$	\$
Services & Supplies:	\$ 62,457	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 14,128	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$ 79,265	\$	
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
The Whole Family Engagement and Support program provided a variety of services for justice-involved young people and their families across all settings (pre-adjudication and post-adjudication, probation, out of home placement, and Juvenile Hall). This program adopted a more expansive definition of family to include individuals identified by the youth as playing a key role in their well-being and success.			
Flexible and direct funding helped participants and their families gain or maintain access to basic needs that positively impact the youth's trajectory and their ability to attain their goals, as well as aid in stabilizing and securing their home life. These direct expenses included childcare, food, water, clothing, technology, internet access, transportation, educational vouchers, legal services, and other identified needs.			