



## Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

### 2025 Expenditure and Data Report

|                         |                                          |
|-------------------------|------------------------------------------|
| Date:                   | 10/1/25                                  |
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### INSTRUCTIONS:

#### Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPO-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPO-YOBG Report".

**Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.**

## Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
  - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
  - a. Describe how the programs and activities funded by JJCPO-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPO-YOBG Expenditures**
  - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPO and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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# Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

## Probation Department Disposition

|                    |      |
|--------------------|------|
| Informal Probation |      |
| Diversions         |      |
| Petitions Filed    | 1173 |
| <b>Total</b>       |      |

## Gender (Optional)

|              |      |
|--------------|------|
| Male         | 1126 |
| Female       | 349  |
| <b>Total</b> | 1475 |

## Race/Ethnicity Group (Optional)

|                  |      |
|------------------|------|
| Hispanic         | 563  |
| White            | 219  |
| Black            | 422  |
| Asian            | 52   |
| Pacific Islander |      |
| Indian           |      |
| Unknown          | 208  |
| <b>Total</b>     | 1475 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Petition Type

|              |             |
|--------------|-------------|
| New          | 1173        |
| Subsequent   | 0           |
| <b>Total</b> | <b>1173</b> |

### Court Disposition

|                             |            |
|-----------------------------|------------|
| Informal Probation          |            |
| Non-Ward Probation          |            |
| Wardship Probation          |            |
| Diversion                   |            |
| Deferred Entry of Judgement |            |
| <b>Total</b>                | <b>331</b> |

### Wardship Placements

|                            |            |
|----------------------------|------------|
| Own/Relative's Home        | 154        |
| Non-Secure County Facility | 0          |
| Secure County Facility     |            |
| Other Public Facility      | 0          |
| Other Private Facility     | 0          |
| Other                      |            |
| <b>Total</b>               | <b>328</b> |

### Subsequent Actions

|                      |  |
|----------------------|--|
| Technical Violations |  |
|----------------------|--|

### Gender (Optional)

|              |             |
|--------------|-------------|
| Male         | 894         |
| Female       | 279         |
| <b>Total</b> | <b>1173</b> |

### Race/Ethnicity Group (Optional)

|                  |     |
|------------------|-----|
| Hispanic         | 443 |
| White            | 172 |
| Black            | 325 |
| Asian            | 45  |
| Pacific Islander |     |

|              |             |
|--------------|-------------|
| Indian       |             |
| Unknown      | 178         |
| <b>Total</b> | <b>1173</b> |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

### Arrests

|                     |            |
|---------------------|------------|
| Felony Arrests      | 492        |
| Misdemeanor Arrests | 103        |
| Status Arrests      | 0          |
| <b>Total</b>        | <b>595</b> |

### Gender (Optional)

|              |  |
|--------------|--|
| Male         |  |
| Female       |  |
| <b>Total</b> |  |

### Race/Ethnicity Group (Optional)

|              |  |
|--------------|--|
| Black        |  |
| White        |  |
| Hispanic     |  |
| Other        |  |
| <b>Total</b> |  |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

# Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

| List of Expenditure Categories and Associated Numerical Codes |      |                                         |      |                                                   |
|---------------------------------------------------------------|------|-----------------------------------------|------|---------------------------------------------------|
|                                                               | Code | Expenditure Category                    | Code | Expenditure Category                              |
| <b>Placements</b>                                             | 1    | Juvenile Hall                           | 5    | Private Residential Care                          |
|                                                               | 2    | Ranch                                   | 6    | Home on Probation                                 |
|                                                               | 3    | Camp                                    | 7    | Other Placement                                   |
|                                                               | 4    | Other Secure/Semi-Secure Rehab Facility |      |                                                   |
|                                                               | Code | Expenditure Category                    | Code | Expenditure Category                              |
| <b>Direct Services</b>                                        | 8    | Alcohol and Drug Treatment              | 26   | Life/Independent Living Skills Training/Education |
|                                                               | 9    | After School Services                   | 27   | Individual Mental Health Counseling               |
|                                                               | 10   | Aggression Replacement Therapy          | 28   | Mental Health Screening                           |
|                                                               | 11   | Anger Management Counseling/Treatment   | 29   | Mentoring                                         |
|                                                               | 12   | Development of Case Plan                | 30   | Monetary Incentives                               |
|                                                               | 13   | Community Service                       | 31   | Parenting Education                               |
|                                                               | 14   | Day or Evening Treatment Program        | 32   | Pro-Social Skills Training                        |
|                                                               | 15   | Detention Assessment(s)                 | 33   | Recreational Activities                           |
|                                                               | 16   | Electronic Monitoring                   | 34   | Re-Entry or Aftercare Services                    |
|                                                               | 17   | Family Counseling                       | 35   | Restitution                                       |
|                                                               | 18   | Functional Family Therapy               | 36   | Restorative Justice                               |
|                                                               | 19   | Gang Intervention                       | 37   | Risk and/or Needs Assessment                      |
|                                                               | 20   | Gender Specific Programming for Girls   | 38   | Special Education Services                        |
|                                                               | 21   | Gender Specific Programming for Boys    | 39   | Substance Abuse Screening                         |
|                                                               | 22   | Group Counseling                        | 40   | Transitional Living Services/Placement            |
|                                                               | 23   | Intensive Probation Supervision         | 41   | Tutoring                                          |
|                                                               | 24   | Job Placement                           | 42   | Vocational Training                               |
|                                                               | 25   | Job Readiness Training                  | 43   | Other Direct Service                              |
|                                                               | Code | Expenditure Category                    | Code | Expenditure Category                              |
| <b>Capacity Building/</b>                                     | 44   | Staff Training/Professional Development | 48   | Contract Services                                 |
| <b>Maintenance Activities</b>                                 | 45   | Staff Salaries/Benefits                 | 49   | Other Procurements                                |
|                                                               | 46   | Capital Improvements                    | 50   | Other                                             |
|                                                               | 47   | Equipment                               |      |                                                   |

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:

1. JJCPA funds
2. YOBG funds
3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |            |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Reconnect Day Reporting Center   |            |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Day or Evening Treatment Program |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | JJCBA Funds                      | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$596,022                        | \$         | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$57,134                         | \$         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$                               | \$         | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                               | \$         | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$                               | \$         | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$26,675                         | \$         | \$                         |
| Other Expenditures<br>(List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                  |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                               | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                               | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                               | \$         | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>\$679,831</b>                 | <b>\$</b>  | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.                                                                                                                                                                                                                                                                             |                                  |            |                            |
| Reconnect is a collaborative effort between the San Joaquin County Probation Department, San Joaquin County Office of Education, and Community Partnership for Families of San Joaquin, which provides an alternative to detention, educational services, and evidence-based programming and services to rebuild family relationships. Additional program goals include decreasing truancy for probation- involved youth, providing on-site family service integration, and assisting probation youth in reconnecting and remaining in the community in lieu of custody. The two major program objectives of the Reconnect Day Reporting Program (Reconnect) have been to: |                                  |            |                            |
| <ol style="list-style-type: none"> <li>1. Provide a comprehensive alternative to detention by establishing a day reporting center, and;</li> <li>2. Reduce recidivism by providing targeted evidenced-based programming (EBP) to a high-risk population.</li> </ol>                                                                                                                                                                                                                                                                                                                                                                                                        |                                  |            |                            |
| Part of the Reconnect Program is to provide youth with Aggression Replacement Therapy (ART). On-site Probation Officers are trained in ART facilitation. Youth work as a group to answer questions, act out situational skits, and learn to manage their aggression better. In April 2017, Reconnect enhanced the EBP offered to include a three-phase Passport program that includes Orientation, Foundations, Social Skills, Problem Solving, Cognitive Based Intervention - Substance Abuse, Anger Control Training, Secure One's Self - a model                                                                                                                        |                                  |            |                            |

to address trauma and addiction together, and aftercare that includes advanced practice and success planning. This Passport programming model created for Reconnect is now provided to all probation youth who must complete EBP as a condition of their probation supervision. Additionally, the officers are also trained in Motivational Interviewing (MI) techniques in addition to facilitating various cognitive behavioral interventions.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, one Probation Officer III, two Probation Officers II, and two part-time Probation Assistants; air time/data charges for four Smart phones, vehicle rental from County motor pool, lease charges for one photocopier, office supplies, household expense; and centrally budgeted charges for communications, radio maintenance, data processing, insurance, and County cost plan indirect charges.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                  |            |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Family Focused Intervention Team |            |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Intensive Probation Supervision  |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | JJCPO Funds                      | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$764,129                        | \$         | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$26,442                         | \$         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$                               | \$         | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$                               | \$         | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$                               | \$         | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$34,791                         | \$         | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                  |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                               | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                               | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                               | \$         | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>\$825,362</b>                 | <b>\$</b>  | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |            |                            |
| Research suggests children neglected or exposed to violence early in life are more likely to exhibit attachment issues and be involved in delinquent-type behavior. Unfortunately, a substantial number of our high-risk adult clients suffer from mental illness, substance abuse issues and/or are homeless. The Family Focused Intervention Team (FFIT) officers will assist these high-risk clients who have children by providing case management services, evidence-based programming, and directly addressing the family needs. It is anticipated that when the families receive services to address their individual and family needs, it will positively impact the at-risk children living in the home and possibly reduce the children's risk of entering into the juvenile justice system. This program was modeled after other wraparound case-managed programs. Probation Officers also supervise those youth who are placed on Informal Probation or Deferred Entry of Judgment by the Court. |                                  |            |                            |
| FFIT officers provide wraparound case management services to parents who are under probation jurisdiction and significant risk factors exist for children in the home. The goal of the program is to intervene in these high-risk families to prevent/reduce violence in the home by providing case management services and evidence-based programming to directly address the needs of the families. The long-term program goal is to positively impact at-                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                  |            |                            |

risk children and thus prevent their ultimate entry into the juvenile justice system. The program will assist clients in providing an appropriate environment in which to raise children and remain crime free, while offering appropriate supervision and support to these high-risk families. Targeted families will include those that suffer from mental illness, substance abuse issues, and/or are homeless.

FFIT officers conduct visits both in the office and at the clients' homes to monitor compliance with court-ordered conditions of probation. FFIT officers will refer their clients to evidence-based programs to assist with their needs, as well as complete individualized case plans to address the clients' and family members' needs. FFIT officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision, in addition to facilitating various cognitive behavioral interventions.

JJCPA funds were used to pay the salary and benefits for one Probation Unit Supervisor, one Probation Officer III, and three Probation Officers II, and three part-time Probation Assistants; air time/data charges for five Smart phones, vehicle rental from the County motor pool, office supplies, professional services for GPS monitoring; and centrally budgeted expenditures for communications, radio maintenance, automation equipment, data processing, insurance, and County cost plan indirect charges.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                              |            |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Neighborhood Service Centers |            |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | After School Services        |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | JJCBA Funds                  | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$                           | \$         | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$                           | \$         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$                           | \$         | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$643,167                    | \$         | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$                           | \$         | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$                           | \$         | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                           | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                           | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                           | \$         | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>\$643,167</b>             | <b>\$</b>  | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.                                                                                                                                                                                                                                                                                                                                                                                                               |                              |            |                            |
| Neighborhood Service Centers use a multi-disciplinary team approach to working with at-risk and justice-involved youth and their families. The NSC program model utilizes a trauma-informed approach in both case management and resource and referral connections. Two core practice principles implemented through NSC are the building of protective factors and using a trauma-informed lens to assess youth and family needs and develop a comprehensive and coordinated service plan.                                                                                                                                                                                                                                                                                                                  |                              |            |                            |
| The Neighborhood Services Center/Youth & Family Success Team program model engages youth and their parents/guardians both before and after they interact with law enforcement. NSC has three primary functions: 1) to facilitate neighborhood driven initiatives, support activities for children and families that build protective factors, connect community members, and support community leadership development; 2) to transform social service delivery in San Joaquin County by enabling families to easily access services and resources where they are. Each NSC co-locates multiple services providers, both public and private, to increase the accessibility of services for families; and 3) to provide comprehensive, integrated services through coordinated Youth and Family Success teams, |                              |            |                            |

including prevention and early intervention for issues such as obesity, truancy, unemployment, and education.

The core of the NSC model is an integrated Youth and/or Family Success Team (YFST), and its purpose is to enable service providers to efficiently convene and coordinate multi-disciplinary services. Each NSC offers:

- Comprehensive intake and assessment to identify family needs
- Resource information and referrals to other agencies
- An integrated services family plan, involving the family, for the families involved in multiple systems
- Leadership development and Community organizing
- Health insurance enrollment assistance
- Health/Nutrition education
- Health screening and certain types of preventive care
- Counseling Therapy
- Youth Organizing/Positive Youth Development Groups: Comprehensive youth-centered services curriculum which includes youth-centered case management, including youth-only case management and youth-centered family case management, youth organizing and youth-facilitated community events.
- Parenting Groups: Parenting groups are peer learning groups with informal facilitation by a service provider. These groups promote the sharing of parenting concerns, ideas, solutions and skills. They also provide an additional type of social connection.

JJCPA funds were used to support the CPFSJ-NSC for a contracted amount of \$643,167.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                 |            |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Transitional Age Youth Unit     |            |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Intensive Probation Supervision |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | JJCBA Funds                     | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$676,279                       | \$110,153  | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$33,847                        | \$1,030    | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$                              | \$         | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                              | \$         | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$57,450                        | \$         | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$33,272                        | \$         | \$                         |
| Other Expenditures<br>(List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                 |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                              | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                              | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                              | \$         | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>\$800,848</b>                | <b>\$</b>  | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.                                                                                                                                                                                                                                                                                             |                                 |            |                            |
| Recent research in adolescent brain development has shown that youth age 18-25 are still undergoing significant cognitive brain development and are in need of additional services. Data gathered from the 2023-2024 Annual AB109 Evaluation Report shows that 58.6% of the 18-25 year old population had at least one new conviction within 3 years from their release from custody. This conviction rate is 5% or higher than any other age group.                                                                                                                                                                                                                                       |                                 |            |                            |
| The Transitional Age Youth Unit (TAY) provides community supervision to clients age 18-25 who have reached the age of majority, yet are still under the jurisdiction of the juvenile superior court. TAY also supervises Post Release Community Supervision (PRCS), Mandatory Supervision (MS), and probation clients sentenced from the criminal courts.                                                                                                                                                                                                                                                                                                                                  |                                 |            |                            |
| TAY follows the Probation Department's Day Reporting Center (DRC) model for evidence-based programming, but it is designed primarily for clients who are unable to attend programming on a daily basis due to conflicts with employment, childcare, or other mandated programming requirements. Clients can complete the programming over a 9-12 month period that may include the following EBP: Orientation, Cognitive Based Intervention: Substance Abuse, Foundations (a component of Thinking for a Change), Social Skills, Advanced Practice, and Anger Control Training (ACT). Clients can also obtain their diploma or GED through San Joaquin County Office of Education (SJCOE). |                                 |            |                            |

TAY is a collaborative effort among the Probation Department, Behavioral Health Services (BHS), Victor Community Support Services (VCSS), and SJCOE. All clients are required to complete a three-phase system and participate in three months of aftercare.

JJCBA and YOBG funds were used to pay the salary and benefits for one Probation Unit Supervisor, five Probation Officers II (one assigned to Juvenile Detention); air time/data charges for six Smart phones, vehicle rental from the County motor pool, one vehicle (fixed asset) for use within the Juvenile Division; and centrally budgeted expenditures for communications, radio maintenance, data processing, insurance, and County cost plan indirect charges.

## Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                          |            |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Positive Youth Justice Initiative (PYJI) |            |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Pro-Social Skills Training               |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | JJCFA Funds                              | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                                       | \$         | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                                       | \$         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$                                       | \$         | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$65,412                                 | \$         | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$                                       | \$         | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$                                       | \$         | \$                         |
| Other Expenditures<br>(List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                          |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$                                       | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$                                       | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$                                       | \$         | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>\$65,412</b>                          | <b>\$</b>  | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.                                                                                                                                   |                                          |            |                            |
| The Probation Department was funded by Sierra Health Foundation for the Positive Youth Justice Initiative beginning in 2012. Although grant funding ended effective December 2017, the Department is sustaining key pieces of the initiative focused on four cornerstones: Positive Youth Development, Trauma Informed Care, Wraparound Services, and Organizational Development to promote improved health and social outcomes for crossover youth, which the Department has embedded into policies, procedures, and practices. |                                          |            |                            |
| JJCFA funds were used to pay for contract services for EBP.                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                          |            |                            |

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |                  |                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Gender Specific Programming for Girls |                  |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Gender Specific Programming for Girls |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | JJCPO Funds                           | YOBG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$                                    | \$786,344        | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$                                    | \$34,457         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$                                    | \$               | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                                    | \$               | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$                                    | \$               | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$                                    | \$139,399        | \$                         |
| Other Expenditures<br>(List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                       |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                                    | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                                    | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$                                    | \$               | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>\$</b>                             | <b>\$960,200</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.                                                                                                                                                                                                                                              |                                       |                  |                            |
| The Gender Responsive caseload continues to serve female wards aged 12-17 who have been assessed at the moderate-high to high-risk level using a validated risk assessment tool. A Probation Officer III supervises the Gender Responsive caseload of no more than 30 female wards and provides evidenced-based programming: Aggression Replacement Training, in an environment that promotes participation and change in the thought process of female wards. The Probation Officer III provides services that intentionally allow gender identity and development to effect and guide all aspects of program design and service delivery. |                                       |                  |                            |
| In addition to active supervision of female youth on probation, the County's juvenile hall operates a gender-responsive unit for female detainees. This unit is staffed to focus on delivery of gender-responsive programming within the confines of the detention facility.                                                                                                                                                                                                                                                                                                                                                                |                                       |                  |                            |
| YOBG funds were used to pay the salary and benefits for one Probation Officer III, three Juvenile Detention Unit Supervisors and five Juvenile Detention Officers; lease of one photocopier, air time/data charges for one Smart phone, vehicle rental from the County motor pool, radio maintenance charges, and special programming events for female youth served both on probation supervision and confined in juvenile detention.                                                                                                                                                                                                      |                                       |                  |                            |

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                              |                  |                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Reconnect/County Supervision |                  |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Home on Probation            |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | JJCPA Funds                  | YOBG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$659,199                    | \$               | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$23,624                     | \$3,300          | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                           | \$99,550         | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$                           | \$               | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$                           | \$114,900        | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$33,343                     | \$196,491        | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                              |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                           | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                           | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                           | \$               | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$716,166</b>             | <b>\$414,241</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.                                                                                                                                                                                                                                                                                                                                    |                              |                  |                            |
| The Reconnect Supervision Unit continues to supervise juveniles who score moderate- high to high risk on the PACT, a validated risk/needs assessment tool. The probation officers continue to provide delinquency prevention, crisis intervention, and supervision services. These officers will be responsible for reassessing youth, referring the youth to targeted interventions through the Programming HUB using the EBP passport, making corresponding changes to the case plan, and implementing the goals and objectives of the case plan, which addresses each youth's criminogenic needs. Officers monitor compliance with the case plan and conditions of probation, and file violations of probation when necessary. |                              |                  |                            |
| JJCPA and YOBG funds were used to pay the salary and benefits for: one Probation Officer III and four Probation Officers II; administrative salaries; air time/data charges for seven Smart phones, vehicle rental from the County motor pool, office supplies, professional services for on-line family search and telephone reporting, technical assistance for case management systems; and centrally budgeted charges for communications, radio maintenance, data -processing, insurance, and County cost plan indirect charges.                                                                                                                                                                                              |                              |                  |                            |

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                  |            |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Cognitive Behavior Interventions |            |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Pro-Social Skills Training       |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | JJCFA Funds                      | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 801,144                       | \$         |                            |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 115,947                       | \$         |                            |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 42,725                        | \$         |                            |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 111,579                       | \$         |                            |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$                               | \$         | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 86,053                        | \$         |                            |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                  |            |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                               | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                               | \$         | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                               | \$         | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>\$ 1,157,448</b>              | <b>\$</b>  |                            |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                  |            |                            |
| The Department's Youth Advocacy Unit will offer CBT groups twice daily, five days per week on each of the housing units. Additionally, youth who are detained for a substantial amount of time will participate in evidence-based stand-alone groups to address his/her criminogenic needs in an effort to reduce recidivism. These programs include: ART, Thinking for a Change (T4C), Courage to Change, and MRT. Furthermore, youth detained at Camp Peterson will attend eight different CBT curricula while participating in the year-long program: ART, T4C, Courage to Change, Orientation, Advanced Practice, Relapse Prevention, Aftercare, and Common Sense Parenting. Youth on probation in the community will be referred to a variety of evidence-based programs based on their criminogenic needs. These programs include ART, T4C, Courage to Change, Common Sense Parenting. |                                  |            |                            |
| The Probation Department operates a narcotic/weapon detection canine program to augment Probation Department services to the community and juvenile institutions. The Canine Team will search for and detect narcotics and/or weapons for the Department to assist in the supervision, care, custody, and control of clients, as well as to assist other law enforcement agencies in the detection of narcotics and weapons. The canine handler is a Probation Officer II who is assigned to the Juvenile Detention Programming Unit.                                                                                                                                                                                                                                                                                                                                                        |                                  |            |                            |

YOBG funds continue to pay the salaries and benefits for one Probation Unit Supervisor, one Probation Officer III, one Probation Officer II, one Senior Office Assistant, one Recreational Assistant, and one part-time Probation Assistant; office supplies, lease charges for one photocopier, air time/data charges for three Smart phones, vehicle rental from the County motor pool, program materials and incentives, contracts with community based organizations for the facilitation of a portion of these programs for youth both in and out of custody; professional services to provide creative therapy and tattoo removal; and centrally budgeted expenses for radio maintenance, data processing, insurance, and County Cost Plan indirect charges.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                           |                          |                  |                            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                        | Placement Unit           |                  |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                       | Private Residential Care |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                        | JJCFA Funds              | YOBG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                       | \$105,551        | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                       | \$31,501         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$                       | \$               | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                         | \$                       | \$               | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                | \$                       | \$               | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                               | \$                       | \$28,643         | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$                       | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$                       | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$                       | \$               | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$</b>                | <b>\$165,695</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.                                                         |                          |                  |                            |
| The Probation Officers assigned to the Placement Unit will create case plans with attainable treatment goals that include a discharge plan with timely reunification and permanency in mind for new placement youth. These officers will attend monthly court permanency hearings, weekly multi-disciplinary team meetings, as well as coordinating youth to the appropriate placements. The Probation Assistant assists with data entry into CWS/CMS, |                          |                  |                            |

enters youth quarterly credit reporting, creates new placement packets, coordinates parenting meetings, and a multitude of other duties to assist both placement and clerical staff. The Senior Office Assistant provides supportive services including data entry, notifications, reviewing minute orders, and creating placement files.

The San Joaquin County Probation Department uses only evidence-based programs that have been approved by the University of Cincinnati Corrections Institute (UCCI). These officers have been trained in Motivational Interviewing, as well as Effective Practices in Community Supervision, which are used during the monthly meetings with the youth.

YOBG funds were used to pay the salaries and benefits for one Senior Office Assistant, lease charges for one photocopier, vehicle rental from the County motor pool, professional services for on-line family search; and centrally budgeted charges for communications, radio maintenance, data -processing, insurance, and County cost plan indirect charges.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                   |                                           |                    |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|--------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                | Actuarial Risk/Needs Assessments Services |                    |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                               | Risk and/or Needs Assessments             |                    |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                | JJCBA Funds                               | YOBG Funds         | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                           | \$                                        | \$950,696          | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                           | \$                                        | \$                 | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                         | \$                                        | \$                 | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                 | \$                                        | \$                 | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                        | \$                                        | \$                 | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                       | \$                                        | \$86,053           | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                               |                                           |                    |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                                        | \$                 | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                                        | \$                 | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                                        | \$                 | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$</b>                                 | <b>\$1,036,749</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for. |                                           |                    |                            |

San Joaquin County has implemented a validated risk/needs assessment instrument (PACT) for all youth entering the Juvenile Justice System. The results of the PACT aid in identifying appropriate dispositions, referrals to evidence-based programs, and developing reentry plans for those youth returning home after detention in Juvenile Hall, the Camp, or out-of-home placement. Criminogenic needs are identified, assessed, and prioritized to allow probation officers to make informed decisions. Youth are scored on their risk to reoffend, and resources are focused on the moderate-high to high-risk youth to reduce future criminality and recidivism. All youth booked into Juvenile Hall are assessed using the Detention Risk Assessment Instrument, a validated assessment tool used to determine whether the youth should remain detained or be released from custody pending their court proceedings.

YOBG funds were used to pay the salaries and benefits for one Probation Unit Supervisor, three Probation Officers III, one Probation Officer II, and one Senior Office Assistant; and centrally budgeted expenses for data processing, insurance, and County Cost Plan indirect charges.

| Program, Placement, Service, Strategy, or System Enhancement                    |                                                    |                |                            |
|---------------------------------------------------------------------------------|----------------------------------------------------|----------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | San Joaquin Delta Community College Degree Program |                |                            |
| Expenditure Category (Required):                                                | Special Education Services                         |                |                            |
|                                                                                 | JJCBA Funds                                        | YOBG Funds     | All Other Funds (Optional) |
| Salaries & Benefits:                                                            | \$                                                 | \$             | \$                         |
| Services & Supplies:                                                            | \$                                                 | \$6,862        | \$                         |
| Professional Services:                                                          | \$                                                 | \$             | \$                         |
| Community Based Organizations:                                                  | \$                                                 | \$             | \$                         |
| Fixed Assets/Equipment:                                                         | \$                                                 | \$             | \$                         |
| Administrative Overhead:                                                        | \$                                                 | \$             | \$                         |
| Other Expenditures (List Below):                                                |                                                    |                |                            |
|                                                                                 | \$                                                 | \$             | \$                         |
|                                                                                 | \$                                                 | \$             | \$                         |
|                                                                                 | \$                                                 | \$             | \$                         |
| <b>TOTAL:</b>                                                                   | <b>\$</b>                                          | <b>\$6,862</b> | <b>\$</b>                  |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.

The San Joaquin County Office of Education has a collaborative agreement with San Joaquin Delta Community College to provide on-line learning for detained youth to work toward obtaining a Certificate or AA degree from the college. YOBG funding was used for course fees/books for youth desiring participation in this program.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                   |                                        |                  |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                | Crossroads-Youth Intervention Services |                  |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                               | Other Direct Service                   |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                | JJCBA Funds                            | YOBG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                           | \$                                     | \$595,111        | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                           | \$                                     | \$29,853         | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                         | \$                                     | \$               | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                 | \$                                     | \$               | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                        | \$                                     | \$               | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                       | \$                                     | \$85,929         | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                               |                                        |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                                     | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                                     | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                                     | \$               | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$</b>                              | <b>\$710,893</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for. |                                        |                  |                            |
| The Crossroads-YIS Unit utilizes social workers to target at-risk youth in the community and in schools before they enter the juvenile justice system.                                                                                                                                                                                                                                         |                                        |                  |                            |
| Crossroads social workers work with community-based organizations to provide evidence-based early intervention and prevention programs to at-risk youth to help them become independent and successful while preventing self-destructive and socially negative behavior--such as, substance abuse, delinquency, and family dysfunction.                                                        |                                        |                  |                            |

Community Accountability Boards (CABs) target at-risk youth having behavioral or disciplinary issues at school. A CAB is comprised of school representatives and community volunteers who assess the present issue, determine an appropriate behavioral contract, and provide ongoing support, mentoring, and follow-through with the terms of the contract. CAB social workers train and assist interested schools and communities in establishing a CAB at their site and provide ongoing support.

YOBG funds paid for salaries/benefits for one Social Worker Supervisor and three Senior Social Workers; communications expense, air time/data charges for four Smart phones, vehicle rental from the County motor pool, lease charges for one photocopier, parking passes, and miscellaneous expenses (office supplies, postage, bottled water, and client incentives); and centrally budgeted expenses for data processing, insurance, and County Cost Plan indirect charges.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                   |                                  |                  |                            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                | SJ County Mental Health Services |                  |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                               | Mental Health Screening          |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                | JJCBA Funds                      | YOBG Funds       | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                           | \$                               | \$               | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                           | \$                               | \$               | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                         | \$                               | \$800,000        | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                 | \$                               | \$               | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                        | \$                               | \$               | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                       | \$                               | \$               | \$                         |
| Other Expenditures<br>(List Below):                                                                                                                                                                                                                                                                                                                                                            |                                  |                  |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                               | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                               | \$               | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                | \$                               | \$               | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                  | <b>\$</b>                        | <b>\$800,000</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for. |                                  |                  |                            |

In past years, San Joaquin County's Behavioral Health Services (BHS) department provided mandated mental health services at Probation's Juvenile Hall, paid with federal grant money allocated for this purpose. Beginning in 2021-22, this funding source was no longer available. Consequently, Probation and County BHS agreed to a 50/50 share of the cost for these services.

YOBG funds were used to pay 50% of the cost of mandated mental health services for youth in custody.

| Program, Placement, Service, Strategy, or System Enhancement                                                                                                                                                                                                                                                                                                                                                                                                      |                                       |                    |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required):                                                                                                                                                                                                                                                                                                                                                                                   | Juvenile Hall Supervision/Programming |                    |                            |
| Expenditure Category (Required):                                                                                                                                                                                                                                                                                                                                                                                                                                  | Juvenile Hall                         |                    |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | JJCBA Funds                           | YOBG Funds         | All Other Funds (Optional) |
| Salaries & Benefits:                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                                    | \$1,594,312        | \$                         |
| Services & Supplies:                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$                                    | \$                 | \$                         |
| Professional Services:                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$                                    | \$42,725           | \$                         |
| Community Based Organizations:                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$                                    | \$111,579          | \$                         |
| Fixed Assets/Equipment:                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$                                    | \$170,220          | \$                         |
| Administrative Overhead:                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$                                    | \$                 | \$                         |
| Other Expenditures (List Below):                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                       |                    |                            |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                                    | \$                 | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                                    | \$                 | \$                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$                                    | \$                 | \$                         |
| <b>TOTAL:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$</b>                             | <b>\$1,918,836</b> | <b>\$</b>                  |
| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.                                                                    |                                       |                    |                            |
| YOBG funds were used to pay for the salaries/benefits for five Juvenile Detention Facility Supervisors to provide oversight for supervision and programming services to youth in custody. In addition, due to extreme staffing shortages within the Juvenile Detention facility, YOBG funds were used to pay for overtime for Probation Officers trained in juvenile facility practices to cover vacant shifts, thus relieving remaining juvenile detention staff |                                       |                    |                            |

from being held over for excessive shift coverage. Funding was also used for technical assistance, tattoo removal services, creative therapy services; to purchase one vehicle for use by the Detention facility, and a mail scanner to detect contraband being brought into the Juvenile Hall.