



# Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPO-YOBG)

## 2025 Expenditure and Data Report

Date:	September 29, 2025
County Name:	Solano County Probation
Primary Contact Name:	Jennifer Washington
Telephone Number:	707-784-7562
Title:	Probation Services Manager
Email Address:	<a href="mailto:JWashington@SolanoCounty.gov">JWashington@SolanoCounty.gov</a>
Secondary Contact Name:	Amy Potter
Telephone Number:	707-784-7822
Title:	Division Chief
Email Address:	<a href="mailto:ATPotter@SolanoCounty.gov">ATPotter@SolanoCounty.gov</a>

## INSTRUCTIONS:

### Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPO) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPO this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPO and/or YOBG funds, an accounting of all JJCPO and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meet the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPOA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPOA-YOBG Report".

**Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.**

## Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
  - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
  - a. Describe how the programs and activities funded by JJCPOA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPOA-YOBG Expenditures**
  - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPOA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

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# Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

## Probation Department Disposition

Informal Probation	0
Divisions	108
Petitions Filed	118
<b>Total</b>	226

## Gender (Optional)

Male	N/A
Female	N/A
<b>Total</b>	N/A

## Race/Ethnicity Group (Optional)

Hispanic	N/A
White	N/A
Black	N/A
Asian	N/A
Pacific Islander	N/A
Indian	N/A
Unknown	N/A
<b>Total</b>	N/A

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

## Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement —to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Petition Type

New	93
Subsequent	25
<b>Total</b>	118

### Court Disposition

Informal Probation	███████████
Non-Ward Probation	12 (25*)
Wardship Probation	58 (74*)
Diversion	0
Deferred Entry of Judgement	0
<b>Total</b>	76 (108*)

### Wardship Placements

Own/Relative's Home	33 (74*)
Non-Secure County Facility	0
Secure County Facility	████ (15*)
Other Public Facility	0
Other Private Facility	22 (██)
Other: <b>Secure Track SB823</b>	███████████
<b>Total:</b>	58 (108*)

### Subsequent Actions

Technical Violations	N/A
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### Gender (Optional)

Male	N/A
Female	N/A
<b>Total</b>	N/A

### Race/Ethnicity Group (Optional)

Hispanic	N/A
White	N/A
Black	N/A
Asian	N/A
Pacific Islander	N/A

Indian	N/A
Unknown	N/A
<b>Total</b>	N/A

**Please use this space to explain any exceptions and/or anomalies in the data reported above:** \*Department records from last year were missing information in the 2024 JCPSS report, therefore the Court Disposition and Wardship Placements have been updated to account for the discrepancies. The initial number is the number reported to DOJ. The second number (where listed with the asterisk) is the updated, revised number. A new category of Secure Track SB823 was added under "other" to reflect the former DJJ youth. The Analysis of Countywide Trend Data reflects the revised information. Additionally, in our case management system, eProbation, we record technical violations as a new petition. Subsequently, N/A is listed above in the section for technical violations. Although not listed in the DOJ report, during this timeframe, there were 25 petitions filed for technical violations.

# Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

## Arrests

Felony Arrests	221
Misdemeanor Arrests	[REDACTED]
Status Arrests	[REDACTED]
<b>Total</b>	629

## Gender (Optional)

Male	N/A
Female	N/A
<b>Total</b>	N/A

## Race/Ethnicity Group (Optional)

Black	N/A
White	N/A
Hispanic	N/A
Other	N/A
<b>Total</b>	

Please use this space to explain any exceptions and/or anomalies in the data reported above: N/A

## Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

The California Department of Justice (DOJ) Open Justice data reports for 2024 show Solano County youth were arrested for 221 felony offenses, █ misdemeanor offenses, and █ status offenses. This is a decrease of 46 arrests as compared to 2023. There was a decrease in felony arrests of 22, misdemeanor arrests by 21 and status offenses by █ from the prior year. The most frequent felony juvenile arrests were for violent offenses (115), which were consistent (slight increase by █ with the arrests for violent offenses in 2023. The lowest number of youth arrests were for █ drug offenses (which remained the same number from 2023) and █ sex offenses (slight increase by █ from 2023.

Contrary to the decrease in arrests, the number of youth under probation supervision increased during this reporting period. In 2024, according to our Department's recorded information for Solano County, Wardship placements totaled 74 youth. This is an increase of 22 more youth adjudications than noted in 2023. Alternative resolutions offered include informal probation pursuant to 654.2 W&I (█) and non-ward probation pursuant to 725(a) W&I (25). No youth were placed on diversion or Deferred Entry of Judgment by the Court.

The Solano County Probation Department (Department) remains committed to diverting appropriate lower risk youth and ensuring only those entering the justice system pose higher risk and needs. This was demonstrated in 2024, with 108 youth offered diversion services (which is █ more youth than 2023). This includes the community-based diversion services afforded through the Juvenile Community Accountability Program (JCAP), as well as internal Department misdemeanor and felony diversion programs. Youth posing a lower level of risk with limited arrest history are offered services on an informal level to avoid entering further in the juvenile justice system. JCAP utilizes restorative justice techniques to educate youth about victim and community impacts as a result of their behavior.

Differing from the non-system involvement cases, the overall number of formal petition filings have shown an increase of 32 from the previous year. Petition filings remain focused on those of higher risk and warranting formal services. For those that have the filing of a petition (118 new filings), the Department provides an array of services and interventions targeted to meet the individualized needs of the youth. The Department offers evidence-based programs, services and interventions through the

Youth Achievement Center (YAC). Interventions are tailored to individual risk and needs, and can include case management, counseling, cognitive behavioral interventions, substance use education and treatment, tutoring, job and life skills, vocational training, and community service-learning projects.

The Department makes every effort to exhaust services and retain youth in the home of a parent or guardian, and very few youth are placed in out of home placement. In 2024, [ ] youth were elevated to a formal foster care placement, which was comparable with the prior year. Given the goals of the Continuum of Care Reform (CCR), the Department continued in dual efforts to reduce the duration of time youth spend in Short Term Residential Therapeutic Program (STRTP) placements and encouraged the use of accepted Resource Family Approval (RFA) homes, which accounted for [ ] youth. In 2024, [ ] youth were committed to the Secure Youth Treatment Facility (SYTF), Reaching Into Successful Endeavors (RISE). This is an increase by [ ] from the number of SYTF commitments ( [ ] in 2023. The grant funding support through JJCPO-YOBG continues to ensure that most of the juvenile justice involved youth receive high level interventions and services which ultimately allow youth to primarily remain in the community and work towards sustained success.

# Accounting of JJCPO-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPO and/or YOBG funds. If you need more templates than provided, please use the **Instructions for Additional Usage of Funds** section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPO and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
<b>Capacity Building/ Maintenance Activities</b>	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:
  1. JJCPO funds
  2. YOBG funds
  3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPO and YOBG expenditures for the preceding fiscal

year irrespective of the fiscal year during which the funds were allocated.

Definitions of the budget line items are:

- **Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- **Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- **Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- **Community-Based Organizations** (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- **Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- **Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

<b>1. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Placement</b>		
Expenditure Category (Required):	7. Other Placement		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 930,521	\$
Community Based Organizations:	\$	\$ 265,502	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 1,196,023</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Department utilized YOBG funds to enhance placement prevention efforts. With the use of YOBG funds, the Department was able to offer full wraparound intensive family-based services to up to 15 youth and families. Seneca Family of Agencies, a community-based organization, provides intensive family-based services utilizing a team of clinicians and supports with the goal of increasing familial stability, as well as, strengths and assets within the family. Wraparound provides family-centered, strengths-based, highly individualized, and culturally competent services. This service is a preventative intervention for those at imminent risk of being removed from home. The population of youth and families served in the Wraparound program are often multi-stressed families that have complex needs and require an intensive and comprehensive service. The Wraparound Program offers a range of flexible services including intensive behavioral intervention, permanency planning, team building, parenting support, therapeutic crisis intervention, case management, safety planning, individual and family therapy, and team meeting facilitation. Youth and families also have access			

to a 24 hour, 7 days a week support line that helps with safety planning and problem solving when a potential crisis or escalation arises.

In addition to full Wraparound services, our agency contracted with Seneca to provide a clinician that delivered supportive services to imminent risk youth. The Department strives to reduce the number of placements, and the time youth are in placement, and increase the number of both matched and unmatched Resource Family Approval (RFA) program homes available to service youth in a family like residential environment. The Department was able to utilize RFA homes in lieu of formal foster care placement in (6) circumstances. Also, in line with Continuum of Care Reform (CCR), every effort is made to reduce the number of youth in Short Term Residential Therapeutic Programs (STRTPs). As a result of enhanced services, as indicated in the data analysis section, there has been a significant reduction in the number of youth placed in STRTP facilities (3). When necessary, if an escalation in services is needed for high risk/high need youth, YOBG funds are utilized to support these out of home placements. These programs are certified by the California Department of Social Services (CDSS) and provide treatment for substance abuse, mental health needs, sex offender treatment or other behavioral challenges warranting intervention.

<b>2. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Cognitive Based Therapy 2.0</b>		
Expenditure Category (Required):	43. Other Direct Service		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$ 764,374	\$
Services & Supplies:	\$	\$ 108,404	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$ 62,588	\$
Other Expenditures (List Below):			
Staff Training	\$	\$ 1,990	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 937,356</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
<p>Staffing by YOBG Funding Source</p> <p>(1) FTE Supervising Juvenile Correctional Counselor</p> <p>(1) FTE Senior Juvenile Correctional Counselor,</p> <p>(2) FTE Juvenile Correctional Counselor</p>			
<p>Juvenile case management, program services, and salary and benefits of select Department staff providing critical services, are supported with the use of YOBG grant funds. YOBG funding supports the Supervising Juvenile Correctional Counselor having oversight on the daily youth programming and training of the Juvenile Detention Facility staff to ensure program and training efficacy. The funded programming staff facilitate Cognitive Behavioral Therapy (CBT) 2.0 sessions to support youth in developing effective coping strategies and behavior management skills. CBT 2.0 focuses on key active ingredients to help youth recognize and modify their automatic responses in high-stakes situations, ultimately promoting positive behavior change. The programming staff also work collaboratively with custody</p>			

staff, youth services staff, and providers to offer youth responsive and client-centered services in preparation for youth reentry into the community.

<b>3. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Youth Achievement Center</b>		
Expenditure Category (Required):	14. Day or Evening Treatment Program		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 955,871	\$	\$
Services & Supplies:	\$ 295,658	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
Staff Training and Development	\$ 490	\$	\$
Building Lease Expense	\$ 238,039	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 1,490,059</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
<p>Staffing by JJCPO Funding Source:</p> <p>(2.85) FTE Deputy Probation Officer;</p> <p>(1) FTE Senior Deputy Probation Officer;</p> <p>(1) FTE Supervising Deputy Probation Officer;</p> <p>(1) FTE Legal Procedures Clerk.</p>			
<p>JJCPO funding continues to support vital staffing and overall expenses for our Youth Service Center (YSC). As planned, the Fairfield Youth Achievement Center (YAC) and the community-based, supervision teams are co-located at the YSC, which opened in January of 2023. The YAC, located in both Fairfield and Vallejo, is a multi-disciplinary treatment and service program that support and serve youth and emerging adults with an array of evidence-based services. These services, grounded in positive youth development utilizing the Developmental Assets Framework and the Risk, Need, Responsivity (RNR) Model, are designed to reduce</p>			

the likelihood of a youth's further involvement in the juvenile justice system and enhance prosocial family and community connections. The Department continues to partner with community-based agencies and treatment providers to create co-located, often mobile, multi-disciplinary teams. Cognitive Behavioral Therapy (CBT) interventions include Aggression Replacement Therapy (ART), Reasoning & Rehabilitation II (R&R-II), Forward Thinking Interactive Journaling, and Carey Guides for youth. Gender responsive programming includes delivery by staff trained in responsiveness and trauma, utilizing the girls/young women-specific program, VOICES, authored by Dr. Stephanie Covington and the boys/young men-specific program, A Young Man's Guide To Self-Mastery, authored by Dr. Stephanie Covington and Roberto Rodriguez. The YAC continues to increase programs that are culturally relevant and delivered by credible messengers.

YAC staff (DPOs) who serve as case managers and group facilitators, along with contracted treatment providers, work to ensure services are individualized, based on risk and need, and that access to services is not a barrier to treatment and support. Food, hygiene items, clothing, incentive, rewards for achievements and transportation are readily available to staff as a best practice for youth engagement. Pro-social activities, including making music in the YAC's new music studio (funded by a local donation), leadership and learning events, and community service-learning projects round out a robust offering of youth development programs and services to engage young people in opportunities to change course and develop a positive self-identity and vision for their futures. In the preceding fiscal year (FY 24-25), 163 youth received services offered through the YAC.

#### 4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	<b>Mental Health Screening</b>		
Expenditure Category (Required):	28. Mental Health Screening		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 42,014	\$
Community Based Organizations:	\$ 47,097	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 47,097</b>	<b>\$ 42,014</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
JJCPO and YOBG funds are used to support individual and family mental health services offered through A Better Way and Well Path. For FY 24/25, the services were transitioned to Seneca Family of Agencies. The Department works with our contracted providers to ensure youth and families receive these vital services. Clinical evaluation and consultation services are afforded, and treatment models utilized include Trauma Focused Cognitive Behavioral Therapy (TF-CBT), Dialectical Behavior Therapy (DBT), and Structured Psychotherapy for Adolescents Responding to Chronic Stress (SPARCS). The level of service provided is based on the results of an evidence-based assessment, which include the Massachusetts Youth Screening Instrument - Version 2 (MAYSI-2) mental health screen or the Child and Adolescent Needs and Strengths (CANS) assessment. Clinicians embedded within the Department provide therapeutic interventions and subsequent referrals as appropriate. Services were offered in the home, community, the Department, or at the provider's office as appropriate.			

For youth detained at the Juvenile Detention Facility (JDF), mental health services are offered through Wellpath. Youth with identified health needs receive: medical, mental health, and psychiatric support services to include nursing, medication monitoring, and screenings for suicidal ideations or other emergency situations for detained youth. For continuity of services, Wellpath provides a continuation of medical needs following release to the community, or foster care placement. The goal of these services is to address and improve the health and safety of mentally ill youth, and to increase positive functioning so they can exit the system successfully.

## Instructions for Additional Usage of Funds

To include additional tables, copy and paste the template below as many times as necessary.

<b>5. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Substance Abuse Treatment (Aldea)</b>		
Expenditure Category (Required):	8. Alcohol and Drug Treatment		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 329,087	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 329,087</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
JJCPO revenue resources allow for continued substance abuse services to youth who need help reducing or eliminating substance abuse as crime is often associated with use. Services are provided within the community setting, at the Juvenile Detention Facility (JDF), and following foster care placement for youth as part of re-entry when needed for a more comprehensive and individualized substance use intervention that will better serve youth with varying treatment intensity needs.			
The Department contracted with Aldea to provide Substance Use Disorder Treatment services at the Solano County Youth Achievement Center (YAC) locations. Aldea utilizes a clinically appropriate selection of models shown to increase skills and positive outcomes for youth while decreasing emotional and behavioral symptoms and risk for harm. Aldea program served 54 youth in 2024.			

Service activities may include, but are not limited to, assessment, plan development, therapy, case management, rehabilitation, and collateral. Service modalities may include behavioral, cognitive, and other approaches as determined by each client's treatment plan, personal goals and objectives and will employ a strengths-based, needs-driven, evidence-based, and family centered perspective in treating youth and families. Services are grounded in the following values: Treatment is individualized and youth/family centered; focuses on empowerment; is holistic; non-linear; strengths-based; incorporates peer-collaborative support; emphasizes respect and responsibility; and emerges from hope. Youth treatment plans promote development of skills to decrease risk factors that contribute to recidivism, increase protective factors, and reduce harm.

In addition to the contracted staff, Supervision Officers trained in Cognitive Behavioral Therapy (CBT) and Motivational Interviewing (MI) conduct individual sessions of treatment utilizing evidence-based tools and processes including the Change Company's Substance Using Behaviors and What About Marijuana? Interactive Journals and Carey Guides, continue to provide extra support and guidance to youth who are working on addressing this criminogenic need.

Additionally, as indicated in the Annual Plan the Department continues to work toward a partnership with other County agencies and the County's Medi-Cal Administrator to offer youth with substance use treatment needs services through the County's Organized Delivery System as determined eligible by the American Society of Addiction Medicine's (ASAM) criteria. These two additions to the continuum of care will help the Department better meet treatment needs across the spectrum.

<b>6. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Leaders in Community Alternatives (LCA)</b>		
Expenditure Category (Required):	26. Life/Independent Living Skills Training/Education		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	<b>\$ 274,527</b>	<b>\$ 274,527</b>	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 274,527</b>	<b>\$ 274,527</b>	<b>\$</b>
<p>JJCPO and YOBG revenue resources allows for continued Life and Independent Living Skills Training/Education for youth. Leaders in Community Alternatives (LCA) staff help youth effectively transition from detention to community reentry through planning, identifying needed community support services, and providing incentives, supplying food support and supporting family reunification services upon release. LCA provides a Transitional Case Manager to provide employment skills development, education support, ongoing homework support, incentives, food support and transportation services. There are two Community Based Case Managers, assigned to North and South County, who provide youth development services, including employment skill development, education support services, transportation and community service-learning opportunities. In 2024, the youth completed a cumulative total of 682 community service hours. LCA and the youth were recognized by the Food Bank of Contra Costa and Solano for their commitment to community involvement through completion of hours.</p> <p>LCA also provides transportation and support services as part of an overall plan for juvenile justice in the following areas: Court-Mandated Programs; Education and Employment Opportunities; Family Involvement and Support. Assistance with transportation barriers are provided to promote a reduction of recidivism. LCA</p>			

maintains two vehicles to provide supervised transportation and connect clients to support services and community resources. Other services include safety maintenance and oversight from two Program Monitors who are stationed at both locations and provide backup transportation for the youth as needed.

<b>7. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Alternative Restorative Communities (ARC)</b>		
Expenditure Category (Required):	36. Restorative Justice		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 62,496	\$ 104,000	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 62,496</b>	<b>\$ 104,000</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
JJCPO and YOBG funds are used to support Restorative/Alternative Justice programs offered in partnership with a community-based organization, Alternative Restorative Communities (ARC), to hold the youth accountable for their behavior. The Juvenile Community Accountability Program (JCAP), is an early intervention and prevention diversion program designed for low level or first-time offenders. The program uses restorative justice techniques to help the youth understand the harm their actions have had on the community or victim, and youth are then given an opportunity to make amends. Youth only remain on JCAP as long as needed to successfully complete their contract (most contracts range between 20-30 days).			

Those that are successful on JCAP do not enter the formal juvenile justice system. For youth in custody, restorative justice programs offer support and accountability circles. The restorative justice group occurs weekly with the youth in custody, where the emphasis is not only the cause of delinquency, but also includes programs such as Self as Victim, Cycle of Offense, Forgiveness, Crime Impact, Victim Empathy, Grief, Loss, and Conflict Resolution. The Department, in conjunction with ARC, implemented a community mentoring program which pairs trained volunteer mentors with youth in the community as well as those housed at the Juvenile Detention Facility (JDF). Because of training from certified XL-Mentoring trainers, mentors understand the mentoring process and its effectiveness, and have knowledge of youth culture, how to work with young people, how to sustain a mentoring relationship, and how to help a young person set personal goals. Mentoring is an evidence-based intervention with positive outcomes in behavior change, recidivism reduction, and school/community engagement. XL Mentoring is a formalized program with specific training and support that is a best practice for ensuring program fidelity and appropriate mentor/mentee matching. Youth being released from the JDF are matched with an adult mentor to support positive youth development and reduce likelihood of further immersion in the juvenile justice system.

## 8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	<b>Electronic Monitoring</b>		
Expenditure Category (Required):	16. Electronic Monitoring		
	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$ 52,758	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 52,758</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
YOBG funds are used to support the Department's Electronic Monitoring Program (EMP), which affords youth with enhanced supervision and increased monitoring services. In lieu of detention, youth receiving continuous location monitoring services can remain in the community and attend school, employment, and community-based treatment and programming. Youth placed on EMP are monitored by staff employed by a community-based organization, SCRAM. Oversight includes 24/7 GPS Curfew Monitoring with consolidated alert management, exclusion/inclusion zones, alerts and mapping. Youth released can			

be referred to treatment services operated in the community and/or the Department to address individual needs. There is no cost to the youth or the families for the EMP program or any other services provided by the Department and its partner agencies. YOBG funds support continuation of these programs, and ultimately results in a reduction of time youth are spending in custody.

<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Transitional Education</b>		
Expenditure Category (Required):	26. Life/Independent Living Skills Training/Education		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 87,400	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 87,400</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
YOBG funding supports the Transitional Education program at the Juvenile Detention Facility (JDF). When youth are detained in custody at the JDF, their education in the local school district is disrupted. JDF makes every effort to provide for continuity in their education by collaborating with the Solano County Office of Education (SCOE) for educational instruction while in custody. Upon release from JDF, youth returning to the community often encounter challenges with re-enrollment in classes in their local school district in a timely manner. This delay in re-enrollment increases the likelihood of delinquent behavior and leads to			

loss of educational credits preventing graduation on a timely manner. To assist youth with timely re-enrollment and to remove challenges associated with a youth that is returning to their respective local school districts, a transitional education counselor student support specialist assists the youth and makes contact with parents to expedite re-enrollment in the local school district. The counselor student support specialist contacts the respective local school district to ensure credits earned while in custody at JDF are transferred to the local school district. Additionally, the student support specialist counselor works with youth within JDF to access college and career readiness opportunities as deemed appropriate and secure educational records and progress when a youth enters the facility, assuring that the youth and educational staff have an accurate accounting of the educational needs of the youth while in custody at the facility. For Probation youth that fall under the provisions of 709 WIC, SCOE provides competency training, utilizing a curriculum that includes basic civic instruction and the operation of the court system. Youth are given an initial assessment and re-assessment to gauge their understanding of civics and the components of the juvenile justice system.

## 10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	<b>Educational Support and Tutoring</b>		
Expenditure Category (Required):	41. Tutoring		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 115,086	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 115,086</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
Educational Support and Tutoring Services are delivered by a certificated teacher to the team of educators from Solano County Office of Education. Provided services at the Juvenile Detention Facility (JDF) and in the community at the Youth Achievement Center (YAC) include individual tutoring and assistance with homework, career exploration, an emphasis of study ("major"), and course selection process support. This embedded teacher offers test preparation courses			

for high school and college exams, midterms, finals, and General Education Diploma (GED) test preparation. Additionally, the teacher offers classes on computer skills and social media education, college course selection assistance, financial aid education and assistance, guidance through the application process for the California College Promise Grant by assisting with applying for Free Application for Federal Student Aid (FAFSA) and identification of scholarships and grants.

## 11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	<b>Work Readiness/Employment Services</b>		
Expenditure Category (Required):	43. Other Direct Service		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 85, 085	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 85, 085</b>	<b>\$</b>	<b>\$</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.

The purpose of this is to establish responsibilities and procedures related to the Youth Experiential Job Training Program services provided to youth. This Agreement establishes a formal relationship between Solano County Office of Education (SCOE) and Solano County Probation Department (Department) for the purpose of providing youth under the jurisdiction of the Solano County Probation Department internship opportunities. Under this agreement SCOE provides "internships" through a deliberate process that places youth in paid work

experiences to develop employability skills that could lead to employment. For FY 24/25, 34 youth were referred to the program; 25 participated in the In Work-Readiness program; ■ youth participated in internships and ■ youth received employment offers.

<b>12. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Youth Afterschool Programming</b>		
Expenditure Category (Required):	9. After School Services		
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$ 106,118	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 106,118</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			

JJCJA funds are used to support work with the Fairfield Police Activities League (FF PAL) and Leaven Kids. The specialized community grants utilizing JJCJA reserve funds designated allow for Community Based Organizations (CBO's) to increase capacity, enhance services, and support program development in line with prevention and early intervention. This is an opportunity for CBO's to try new programs and invest in the youth and families within the county.

The Department continues to partner with organizations that provide prevention services to youth to divert them from entering the juvenile justice system. FF PAL served 341 youth for the year, which included 374 breakfasts and 445 lunches. Over the Summer the FF PAL served over 129 youth, averaging 41 students per day. The FF PAL Teen Center is an organization that uses traditional and recreational programming (fun and choice based), as a gateway to engage teens in activities that support the development of the social and emotional skills required to form a positive self-identity and to become productive and active members of our community.

FF PAL offers a Recreation Center with Gaming Tables (Air Hockey, Billiards, Sub-Soccer, Ping Pong, Poly Pong, Bumper Pool, Foosball, etc.) and an Esports Lounge which consists of 6 Gaming PC stations and 2 Educational PC stations. They also hosted 4 "Glitch Guard" safe gaming / online video tournaments, Typing Workshops, Food Handlers Certifications courses, Strength Finder assessments and Digital Badges. At the FF PAL Teen Center, recreational programs become the beginning of social, emotional, and wellness skill building and development to help all teens (to include at risk and justice involved youth) thrive. They have hosted Special Events like Bubble Soccer, Laser Tag, Archery Tag, Gaga Ball Pitt, Nerf Battle Royale, and Roller-Skating activities.

The program model uses a strength-based approach that is informed by the 40 Developmental Assets framework, adolescent brain development, and trauma-responsive and restorative practices. Programs and services provided are culturally relevant and utilizes validated, evidence-based approaches including motivational interviewing, gender norms transformative strategies, and resiliency. These programs, which are structured, evidence-based and facilitated by trained adults and peers, provide excellent opportunities for teens to develop and grow. Some of their programming upgrades have included Hot Ones Career Questions with Law Enforcement and Career Questions with Fairfield Police Department's (PD) Code Enforcement. Additionally, 30 youth completed their Digital Literacy training with Tech Exchange.

Participation in these activities is associated with autonomy and identity development, positive social relationships, conflict resolution, academic success, mental health, civic engagement and improved physical health.

The JJCPA funds also supported Leaven Kids, whose mission is to revitalize communities through early education intervention by establishing learning centers in the heart of the most challenging neighborhoods and prioritizing the care of children, inspiring parents and neighbors to take an active role in supporting their community.

Leaven Kids center provides children access to educational resources, mentorship, and a safe and supportive environment, which enables them to excel in school and reach their full potential. Leaven project locations are located at low-income apartment complexes where participants grades K-5 live. Leaven operates after-school and weekday afternoons in summer. Targeted participants display pandemic learning loss, demonstrated by low student achievement scores, and are disproportionately affected by poverty, exposure to violence, lack of affordable/accessible after-school care, lack of technology, and a lack of supervision.

These community grants with the use of JJCPA reserve funds allowed for expansion of programs and support for existing services. In the upcoming Fiscal Year (FY), there will be an additional three (3) CBO's awarded grants to expand community resources in the prevention and early intervention service area.

### 13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	<b>Gender Specific Programming</b>		
Expenditure Category (Required):	21. Gender Specific Programming for Boys		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$ 39,900	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$

	\$	\$	\$
<b>TOTAL:</b>	<b>\$ 39, 900</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
The organization, Motivating Individual Leadership for Public Advancement (MILPA) facilitates a youth development program developed by the National Compadres Network called El Joven Noble. El Joven Noble is an evidence-based culturally relevant training program designed to strengthen protective factors among male Latino youth ages 10-24. The curriculum aims to promote the character development of young men and facilitate continued "rites of passage" development with the goals of reducing and preventing high-risk sexual behaviors, substance abuse, community violence, and relationship violence. Three cohorts of the El Joven Noble program were facilitated by MILPA at the Department's Youth Achievement Center (YAC) and the Juvenile Detention Facility (JDF), allowing for a continuum of youth participation whether they are housed at the JDF or are receiving services in the community.			

<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
Name of program, placement, service, strategy or system enhancement (Required):	<b>Aramark</b>		
Expenditure Category (Required):	43. Other Direct Services		
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$ 78,534	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$

	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$ 78, 534</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
<p>The vendor, Aramark Correctional Services, provides on-site food services at Solano County for the youth. Aramark is committed to improve health through the variety of food services. In operating the food service program, the Contractor is expected to maintain cost-effectiveness and efficiency. This includes optimal staffing, the use of U.S.D.A. surplus commodities and recycled products, energy conservation measures, and recycling of excess food waste. The Youthful Offender Block Grant (YOBG) program allocates state funding to counties for the provision of custody and care services to youthful offenders. This funding is specifically designed to support rehabilitative and supervisory services that are critical for offenders who, in the past, would have been committed to the California Department of Corrections &amp; Rehabilitation, Division of Juvenile Justice. Aramark offers youth within the Juvenile Detention Facility (JDF) the IN2WORK program which delivers training and certification from the National Restaurant Association or National Retail Federation opening opportunities for higher education with the IN2(the)FUTURE scholarship and employability for numerous career paths.</p>			