



# Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBG)

## 2025 Expenditure and Data Report

Date:	September 19, 2025
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## INSTRUCTIONS:

### Report Submission Process

On or before October 1, 2025, each county is required to submit to the Office of Youth and Community Restoration (OYCR) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at [Government Code \(GC\) Section 30061\(b\)\(4\)\(C\)](#) and for YOBG it can be found at [Welfare & Institutions Code Section \(WIC\) 1961\(c\)](#). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

This template should be used to ensure your submission meets the accessibility standards published by the U.S. Department of Health and Human Services. Plans must meet these standards for posting to the OYCR website. The standards are outlined here, [Accessibility Conformance Checklists | HHS.gov](#).

Your submission will be posted to the OYCR website once it is confirmed to meets the accessibility standards. We encourage you to review your report for accuracy before sending it to the OYCR. Please review your submission for spelling and do NOT change the report form to a PDF document prior to submission.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2025 JJCPOA-YOBG Report." For example, Sacramento County would name its file "Sacramento 2025 JJCPOA-YOBG Report".

**Once the report is complete, attach the file to an email and send it to: OYCRgrants@chhs.ca.gov.**

## Expenditure and Data Report Content

The report consists of several sections. Complete the report by providing the information requested in each worksheet.

1. **Report I. Countywide Juvenile Justice Data**
  - a. Provide data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2024.
2. Similarly, for **Report III. Countywide Juvenile Justice Data** you will pull information directly from your 2024 JCPSS Report 3.
3. For **Arrest Data: Countywide Juvenile Justice Data** you will obtain data from the DOJ's Open Justice public website.
4. **Analysis of Countywide Trend Data**
  - a. Describe how the programs and activities funded by JJCPOA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.
5. **Accounting of JJCPOA-YOBG Expenditures**
  - a. You are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPOA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

# Contents

INSTRUCTIONS: .....	1
Report Submission Process.....	1
Expenditure and Data Report Content .....	2
Contents.....	3
Report I. Countywide Juvenile Justice Data.....	4
Report III. Countywide Juvenile Justice Data.....	5
Arrest Data: Countywide Juvenile Justice Data .....	7
Analysis of Countywide Trend Data.....	8
Accounting of JJCPA-YOBG Expenditures .....	9

# Report I. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 1"—titled Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1–December 31, 2024: Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

## Probation Department Disposition

Informal Probation	--
Divisions	73
Petitions Filed	620
Total	693

## Gender (Optional)

Male	
Female	
Total	

## Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
Total	

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

## Report III. Countywide Juvenile Justice Data

Please use your Department of Justice (DOJ) "Report 3"—titled Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1–December 31, 2024: Age by Petition Type, Gender, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement—to complete the blank fields below. Enter all relevant data exactly as reported under each category.

### Petition Type

New	271
Subsequent	97
Total	368

### Court Disposition

Informal Probation	█
Non-Ward Probation	88
Wardship Probation	166
Diversion	--
Deferred Entry of Judgement	█
Total	298

### Wardship Placements

Own/Relative's Home	92
Non-Secure County Facility	--
Secure County Facility	█
Other Public Facility	--
Other Private Facility	█
Other	--
Total	166

### Subsequent Actions

Technical Violations	69
----------------------	----

### Gender (Optional)

Male	
Female	
Total	

### Race/Ethnicity Group (Optional)

Hispanic	
White	
Black	
Asian	
Pacific Islander	

Indian	
Unknown	
Total	

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

# Arrest Data: Countywide Juvenile Justice Data

In the blank boxes below, enter your juvenile arrest data from last year (2024).

Arrest data by county can be found at <https://openjustice.doj.ca.gov/data> or use your County's recorded information:

## Arrests

Felony Arrests	463
Misdemeanor Arrests	[REDACTED]
Status Arrests	[REDACTED]
Total	858

## Gender (Optional)

Male	
Female	
Total	

## Race/Ethnicity Group (Optional)

Black	
White	
Hispanic	
Other	
Total	

Please use this space to explain any exceptions and/or anomalies in the data reported above:

## Analysis of Countywide Trend Data

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCBA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report. Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3):

This analysis of countywide trends is based on a comparison of the data provided by the Department of Justice of the Juvenile Court & Probation Statistical System from the last 5 years. Since 2020, Stanislaus County has experienced an overall downward trend in the number of new wardship cases declared, seeing an average of nearly 16% decrease (15.9%) year over year. Compared to the 5-year average, in 2024 there was a nearly 20% (18.6%) decrease in new wardship cases.

In 2024 juvenile arrests increased by nearly 40% (39.5%) compared to the 5-year average. The number of juvenile petitions filed increased by 14.3% and the number of referrals sent to diversions decreased by nearly 20% (19.8%) compared to the 5-year average.

# Accounting of JJCPA-YOBG Expenditures

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, please use the Instructions for Additional Usage of Funds section at the end for copy and pasting more tables.

1. Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year.
2. Next indicate the expenditure category using the list below:

List of Expenditure Categories and Associated Numerical Codes				
	Code	Expenditure Category	Code	Expenditure Category
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
<b>Capacity Building/ Maintenance Activities</b>	44	Staff Training/Professional Development	48	Contract Services
	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
	47	Equipment		

3. For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources:

1. JJCPA funds
2. YOBG funds
3. Other funding sources (local, federal, other state, private, etc.)

Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are:

- Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.
- Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).
- Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.
- Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. NOTE: If you use JJCBA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.
- Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).
- Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCBA and/or YOBG funds.

4. Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCBA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the OYCR website in accordance with state law.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Intensive Juvenile Supervision		
Expenditure Category (Required):			
	JJCBA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$1,456,618	\$	\$
Services & Supplies:	\$32,900	\$	\$
Professional Services:	\$209,001	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$1,698,519	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCBA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCBA and/or YOBG funds paid for.			
The Intensive Juvenile Supervision (IJS) Unit team provides intensive supervision to youth who are declared wards of the court. A Juvenile Assessment and Intervention System (JAIS) risk assessment is completed. Targeted supervision, coupled with evidence-based programming referrals, is the key to this unit's success. The unit also provides less intensive supervision services to youth on non-wardship supervision. These youth are provided with referrals for services needed.			
The IJS Unit provides community-based supervision of youth and enforces Court orders. The objective is to reduce juvenile criminal involvement in the target population and increase accountability by actively enforcing outstanding Juvenile Court warrants, providing intensive supervision of youth, referring youth to programs such as Aggression Replacement Training (ART), Cognitive Behavioral Interventions-Core Youth (CBI-CY) curriculum, Substance Abuse Disorder treatment, Mental Health Treatment services, and utilizing the Juvenile Assessment and Intervention System (JAIS) assessment. Youth identified as needing employment skills and jobs are referred to the Let's Work program. This partnership with the County Workforce Development agency provides in-custody and out-of-custody employment development.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Home Supervision-Electronic Monitoring (GPS)/House Arrest Program		
Expenditure Category (Required):			
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$115,443	\$	\$
Services & Supplies:	\$28,881	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$144,324	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The program is effective in ensuring minors attend all scheduled Court hearings and reintegrating back into the community after periods in a detention facility. Furthermore, by restricting appropriately selected minors to their homes rather than detaining them in Juvenile Hall, secure detention beds can be reserved for those youth posing the greatest danger to the community, and taxpayer costs for juvenile facility placements can be avoided.			
Home Supervision, an Intervention program, is designed to provide protection to the community and offender accountability while allowing offenders to remain in their homes in lieu of incarceration. The program consists of Electronic Monitoring through the use of Global Positioning Satellite (GPS) units and House Arrest of wards and alleged wards pending adjudication and/or disposition hearings in Juvenile Court. The minors are supervised through face-to-face visits by program staff who verify participation in structured, community-based counseling programs and compliance with imposed restrictions. The Intensive Juvenile Supervision Unit oversees and monitors the youth on this program, utilizing the more accurate GPS units and web-based tracking system to streamline supervision services.			

Currently, youth on electronic monitoring supervision return before the Court at least every 30 days to review their progress and determine if continued time in the program is appropriate. This program supports the goals of the Intervention and Enforcement areas of the Local Action Plan.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Mental Health/ Substance Abuse Disorder/ Services/ In-Custody Treatment		
Expenditure Category (Required):			
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$16,256	\$	\$
Professional Services:	\$587,630	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$603,886</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOOG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOOG funds paid for.			
For youth who are lower risk or do not meet eligibility for Juvenile Justice Mental Health services, additional Community-Based Organization/non-profit options were pursued with contracts for Mental Health, Substance Use Disorder and Victim Awareness that started in early January 2019 and continued through the 24/25 Fiscal Year.			
During this Fiscal Year, contracts were continued with Center for Human Services (CHS) and Haven Women's Center to provide mental health, substance use disorder and victim awareness counseling for youth. A contract was also maintained with Leaders in Community Alternatives (LCA) to assist Probation staff in delivering Cognitive Behavioral Intervention courses to incarcerated youth. The courses offered include Choices,			

Aggression Replacement Training (ART), and Cognitive Behavioral Intervention-Core Youth (CBI-CY). The curriculum for these programs is based on training received from a partnership with the University of Cincinnati. The curriculum is evidence-based. A contract was also continued with LCA to provide the same above-mentioned courses to out-of-custody youth at the Juvenile Programming Center.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Gender Responsive Alternatives to Detention (GRAD)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$162,619	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$158,778	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$321,397</b>	<b>\$</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Treating justice involved girls and boys in a generic manner does not appropriately meet girls' needs. Girls tend to have elevated rates of trauma, which can lead to serious mental health conditions. The reasons for girls' system involvement are complex and often rooted in challenging family dynamics. Without gender-responsive assessments, programs, and services, an opportunity to address the issues that lead to girls' justice involvement is missed.			
The Stanislaus County Probation Department's Gender Responsive Alternatives to Detention (G.R.A.D.) program includes a specialized caseload, gender-responsive training and assessment tool, and enhanced services for the population of justice			

involved girls. The Probation Department utilizes the gender-responsive Juvenile Assessment and Intervention System (JAIS) tool. The JAIS is an evidence-based tool that generates an assessment in order to identify a supervision strategy and create an intervention plan. Upon the completion of the assessment process, the G.R.A.D. team, to include the Deputy Probation Officer (DPO) and Center for Human Services case manager, meet to share information and determine appropriateness for the program for justice involved girls. Once accepted into the program, staff from both agencies interact on a daily basis, conducting weekly case reviews, attending court appearances and exchanging information as necessary.

The G.R.A.D. program employs numerous alternative interventions in the event of a violation of probation. Among the alternatives to the traditional approach are referral to appropriate treatment services (i.e. substance use disorder, mental health); community service; Hutton House (a shelter and respite for youth); and other options such as GPS monitoring and home commitment. The G.R.A.D. program continues to serve up to 20 female youth and the designated Probation Officer and case manager have developed a Girls Advisory Council made up of Probation, Community Based Organizations, other county and local non-profit staff and youth to develop goals for empowering female youth in our community. The Probation Officer assigned is also well versed in the Commercial Sexual Exploitation of Children (CSEC) issues facing youth. Training related to CSEC and Human Trafficking have been a major focus for staff involved with the targeted population. Additionally, in partnership with Without Permission (a local non-profit specializing in working with victims of human trafficking and those with CSEC issues), two staff called "Navigators" assess youth in the Juvenile Hall for CSEC victimization. The CSE-IT assessment tool is used by the Navigators to assist in case planning for the youth to address protective factors, trauma issues or other concerns shown by the assessment. The Navigators are co-located near the Intensive Juvenile Supervision Unit. Without Permission has both a male and female navigator to be able to best serve all CSEC youth.

In FY 24/25 Without Permission started visiting the in-custody youth with Baxter, a "Comfort Dog." Baxter and his handler, Sonna, spend 15 minutes with each youth, which usually yields 6 visits each Monday. It takes about 2 months to work through all the units to allow every youth who wants a visit. An unexpected outcome is the conversations Sonna has had with the youth during those 15 minutes, which led to additional referrals to a Without Permission Navigator after the youth has revealed CSEC concerns.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Psychological Assessment Resource Center (PARC)		
Expenditure Category (Required):			
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$77,888	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$77,888	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.			
The Psychology Assessment Resource Center (PARC) provides individualized treatment to juvenile sex offenders who are both in and out of custody. PARC's approach focuses on identifying and treating youth who have problematic sexual behaviors.			
PARC utilizes Cognitive Behavioral Therapy (CBT), an evidence-based model for treating the juvenile sex offender population. CBT is used in the Sex Offender Containment Model, a comprehensive approach to sex offender management that draws on the expertise and special knowledge of all the agencies, partners, and individuals working with juveniles.			
PARC provides treatment based on assessment. 52 sessions are conducted, which may be delivered in person or remotely, to include both individual and group treatment using evidence-based treatment and, when appropriate and determined by treatment team.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Home on Probation-Juvenile Assessment and Intervention System (JAIS)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$196,556	\$	\$
Services & Supplies:	\$9,977	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
TOTAL:	\$206,533	\$	\$
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			
Wards assigned to the caseloads supported by YOBG and JJCPA funds will be assessed with an evidence-based risk assessment tool, the Juvenile Assessment and Intervention System (JAIS). This program works in collaboration with the JJCPA Intensive Juvenile Supervision Unit in that it identifies minors who may need a higher level of supervision.			
In an ongoing effort to promote public safety by preventing lower risk minors from escalating into delinquency, from being sent to out-of-home placement, or from otherwise being detained, Stanislaus County will use the Juvenile Assessment and Intervention System (JAIS), an evidence-based risk assessment tool. This assessment affects youth under the Intervention, Enforcement and Detention areas of the areas of the Local Action Plan.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Crime Analyst		
Expenditure Category (Required):	JJCPOA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$134,522	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$134,522</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPOA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPOA and/or YOBG funds paid for.			
The Crime Analyst will evaluate the effectiveness of existing juvenile services/programs and will assist in researching best practices for future programming. The use of Statistical Product and Service Solution (SPSS) software will be utilized for numerical, spatial and graphical analysis.			
The Crime Analyst (Program Evaluation Researcher) collects, collates, and analyzes data from a variety of sources. The Analyst evaluates the effectiveness of current services and juvenile programs to determine if the Department is achieving intended outcomes and will assist in researching best practices for future programming. The Analyst's work includes developing and maintaining a process for collection, maintenance and management of probation data. The Analyst will use innovation and technology to ensure the most progressive and efficient processes are used, which includes the use of analytics-based software for numerical, graphical, and geospatial analysis.			
This program supports the goals of the Intervention and Enforcement areas of the Local Action Plan through analysis of trends that allow appropriate allocation of resources for future supervision.			

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Camp-Juvenile Commitment Facility/ Mental Health and Hospice Services		
Expenditure Category (Required):			
	JJCPO Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$934,726	\$
Services & Supplies:	\$	\$35,929	\$
Professional Services:	\$	\$419,000	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$1,389,655</b>	<b>\$</b>
<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPO and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPO and/or YOBG funds paid for.</p>			
<p>The Department funds a number of administrative, supervisory and line staff positions to provide 24/7 supervision, programming and observation for those youth committed to the Juvenile Commitment Facility (JCF).</p> <p>Stanislaus County maintains a 47,207 square foot Commitment Facility. The 60-bed treatment facility is comprised of three living units: a 30-bed living unit and two 15-bed living units. The 30-bed living unit is reserved for youth committed to Secured Youth Treatment Facility. The facility is separated from, but directly adjacent to the existing Juvenile Hall and Juvenile Justice Center located at 2215 Blue Gum Avenue in Modesto. The Commitment Facility is providing residential programming for post-adjudicated wards, thereby preserving secure beds at the Juvenile Hall for pre-adjudicated youth.</p> <p>The facility is designed to house longer-term Juvenile Court commitments and provide staffing to offer academic and vocational education programs, mental health, culinary, and trade learning programs, and other programs that promote a sense of self-discipline and responsibility to guide them toward a more productive and pro-social lifestyle. Continued Mental Health assessments for youth will be conducted to assist in determining the</p>			

appropriate response level of care or treatment needed for those who are experiencing mental health episodes, and/or suicidal ideations. A professional services contract with Wellpath was included to offset the costs associated with these services in custody. Additionally, youth who experience loss of family or significant others have been an area served by contracted Hospice counseling services. These mental health and Hospice services will continue to be provided under this program area as well as throughout the Juvenile Institutions.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Hall		
Expenditure Category (Required):	JJCFA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$1,092,941	\$
Services & Supplies:	\$	\$35,929	\$
Professional Services:	\$	\$30,000	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$1,158,870</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.			
Probation Corrections Officers have been trained in various evidence-based programming curriculum. Additional training will be provided and updated for staff.			
The Juvenile Hall is a 150-bed facility at the Juvenile Justice Center located at 2215 Blue Gum Avenue in Modesto. The Juvenile Hall provides temporary and extended detention for those youth awaiting detention, jurisdictional, or dispositional hearings. Programming for both pre- and post-adjudicated wards is also provided, as previously noted in this plan. The facility provides academic and vocational education programs, mental health and substance abuse			

services, and other programs that promote a sense of self-discipline and responsibility. The county will continue operating the Juvenile Hall for youth who need to be detained.

YOBG funds will pay for salary and benefit costs for staff positions at the facility, providing supervision services to youth detained in the Juvenile Hall. Equipment, training, and travel costs for each staff as well as workbook materials and incentives for youth will be included for all evidence-based courses taught in and out-of-custody. YOBG funds will also be used to partially fund needed upgrades to electronic controls and the surveillance system for the Juvenile Hall's security system to ensure youth's safety. The system is over 20 years old, and these upgrades are needed to ensure compliance with California Code of Regulations under both Titles 15 and 24. This program supports the goals identified in the Detention area of the Local Action Plan.

Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Youth Assessment Center		
Expenditure Category (Required):	JJCFA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$	\$	\$
Services & Supplies:	\$	\$	\$
Professional Services:	\$	\$193,175	\$
Community Based Organizations:	\$	\$	\$
Fixed Assets/Equipment:	\$	\$	\$
Administrative Overhead:	\$	\$	\$
Other Expenditures (List Below):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>TOTAL:</b>	<b>\$</b>	<b>\$193,175</b>	<b>\$</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCFA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCFA and/or YOBG funds paid for.			

As part of the Department's Graduated Responses to Delinquency, there was an identified need to develop a Youth Assessment Center (YAC) in our County. This Center assists in addressing low level cases by working collaboratively to keep these youth from entering the Juvenile Justice System through diversion or similar efforts.

The Probation Department receives hundreds of citations a year for youth who commit medium/low level offenses in our county. These citations often involve youth who have medium/low criminogenic needs and family issues that have led them to make poor decisions. These youth can end up in the criminal justice system either through having to come see probation but having their case closed, or being sent to Court and getting placed on either formal or informal probation. Some youth receive services through alternative supervision program options. Processes are in place to divert lower risk youth from the system. Processes are also in place to hold more seriously delinquent youth accountable for their acts. There is a spectrum running from least restrictive actions to incarceration. The goal is to help youth avoid the system altogether by getting them services that address needs and remove barriers through community-based organization referrals and community involvement.

Therefore, the Youth Assessment Center (YAC), in partnership with Sierra Vista Child and Family Services (SVCFS), was established as a pilot program to see if a difference can be made on the very front end of a youth's exposure to the juvenile justice system, right after an arrest or citation. The intention in partnering with SVCFS was to add another layer to its "one stop shop" at its Family Resource Center, providing services to these youth and utilizing existing referrals or treatment processes to move them away from further criminal activity.

A team of Probation, local Law Enforcement, Prevention/Early Intervention Behavioral Health and Recovery Services, and Sierra Vista Child and Family Services staff made up the initial group to create the YAC "pilot" in FY 19/20. Since that time, the program has continued to develop and grow with constant evaluation for on-going improvement and expansion. Initially, referrals to the program came exclusively from Probation. A mobile/web-based referral application was created so law enforcement officers in the field could make referrals for eligible youth from their phones without having to generate additional paperwork, expediting the process for youth and families to receive services sooner. In FY23/24, two school districts were also given access to the mobile referral application to further expand the group of individuals who could refer youth to these early intervention services. In FY's 24/25, the YAC program transitioned from a pilot program to a permanent program. The goal is to expand YAC to assist with additional resources by providing additional locations within the county. This program will continue to be funded in the 25/26 FY.