

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Luis Obispo County Office of Education

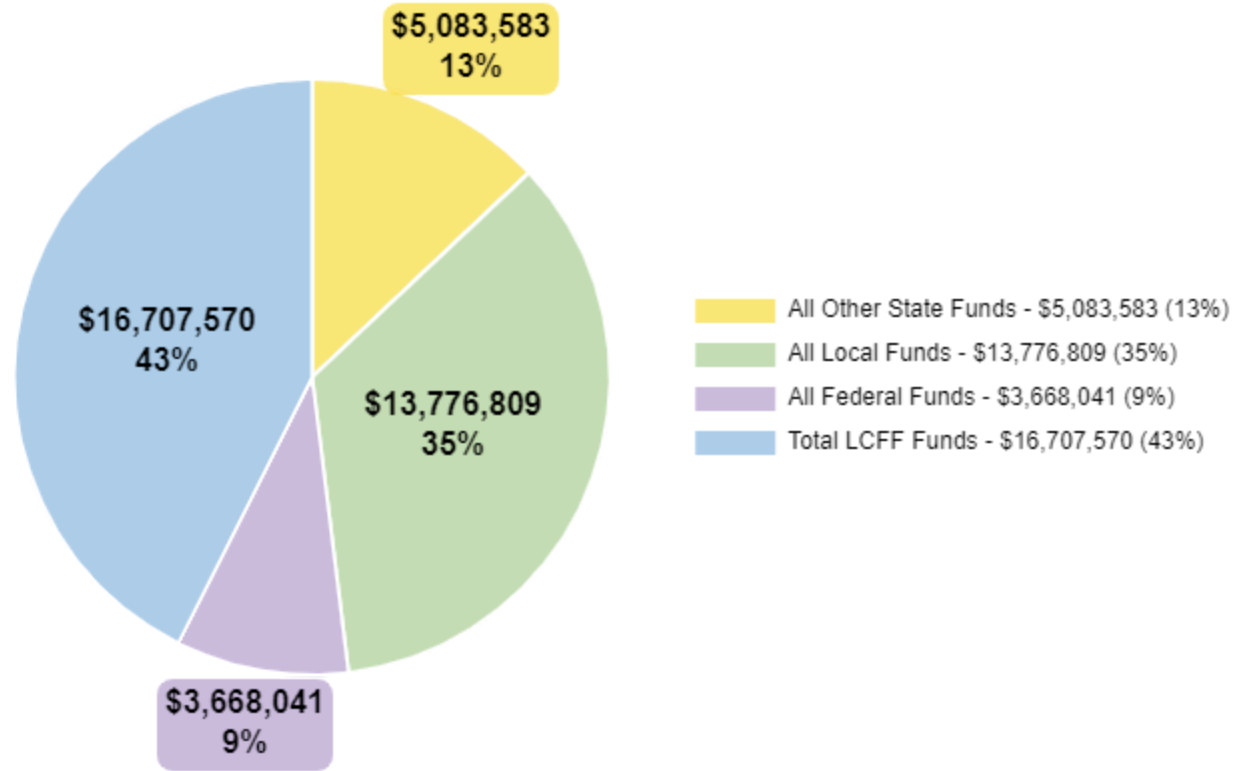
CDS Code: 40104050000000

School Year: 2024-25

LEA Contact Information: Katherine Aaron | kaaron@slocoe.org | 805-782-7321

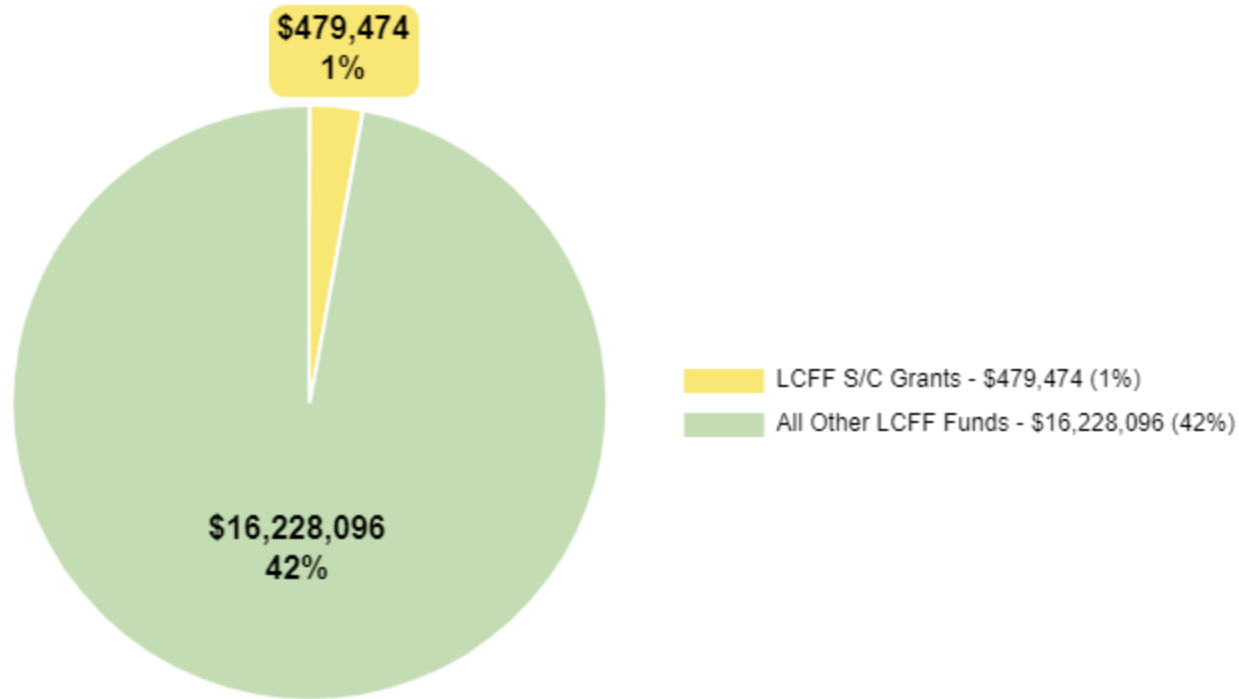
School districts receive funding from different sources: state funds under the Local Comprove services for high needs studentstrol Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$5,083,583	13%
All Local Funds	\$13,776,809	35%
All Federal Funds	\$3,668,041	9%
Total LCFF Funds	\$16,707,570	43%

Breakdown of Total LCFF Funds



Source	Funds	Percentage
LCFF S/C Grants	\$479,474	1%
All Other LCFF Funds	\$16,228,096	41%

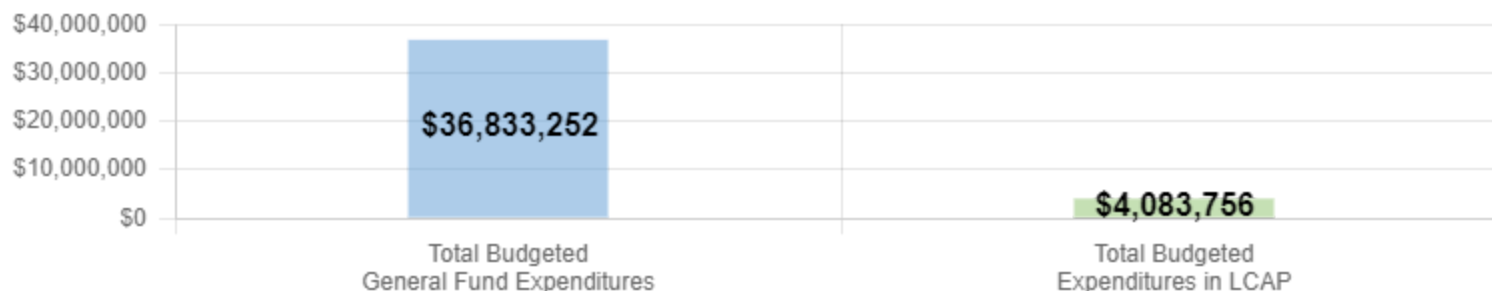
These charts show the total general purpose revenue San Luis Obispo County Office of Education expects to receive in the coming year from all sources.

The total revenue projected for San Luis Obispo County Office of Education is \$39,236,003, of which \$16,707,570 is Local Control Funding Formula (LCFF), \$5,083,583 is other state funds, \$13,776,809 is local funds, and \$3,668,041 is federal funds. Of the

\$16,707,570 in LCFF Funds, \$479,474 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much San Luis Obispo County Office of Education plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

San Luis Obispo County Office of Education plans to spend \$36,833,252 for the 2024-25 school year. Of that amount, \$4,083,756 is tied to actions/services in the LCAP and \$32,749,496 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

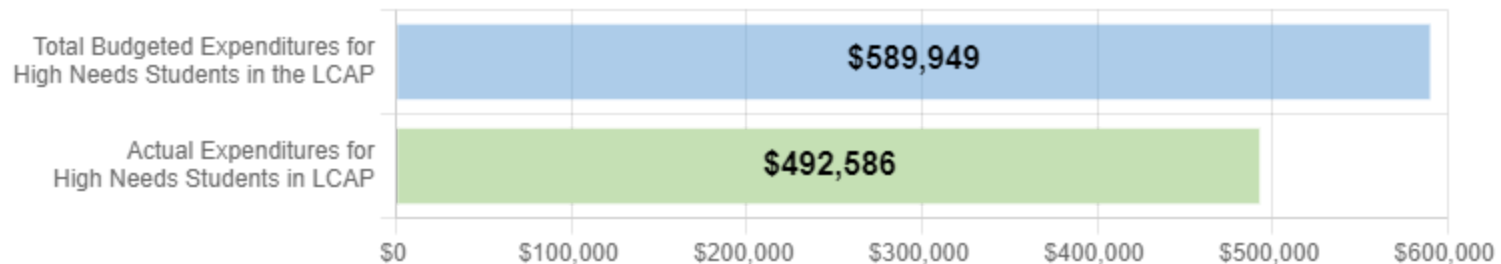
The San Luis Obispo County Office of Education plans to spend \$36,833,252 for the 2024-25 school year. Of that amount, \$4,083,756 is tied to actions/services in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for other mandated and basic services such as human resources services, education support services, fiscal support services, early childhood programs, special education programs and infant programs.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, San Luis Obispo County Office of Education is projecting it will receive \$479,474 based on the enrollment of foster youth, English learner, and low-income students. San Luis Obispo County Office of Education must describe how it intends to increase or improve services for high needs students in the LCAP. San Luis Obispo County Office of Education plans to spend \$929,505 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2023-24

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what San Luis Obispo County Office of Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what San Luis Obispo County Office of Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2023-24, San Luis Obispo County Office of Education's LCAP budgeted \$589,949 for planned actions to increase or improve services for high needs students. San Luis Obispo County Office of Education actually spent \$492,586 for actions to increase or improve services for high needs students in 2023-24. The difference between the budgeted and actual expenditures of \$97,363 had the following impact on San Luis Obispo County Office of Education's ability to increase or improve services for high needs students:

While the actual expenditures to increase or improve services for high needs students in 2023-24 is less than the total budgeted expenditures, the total amount of LCFF supplemental and concentration grants received were expended towards those planned actions and services. The difference did not impact the actions and services as they were all fully implemented; costs were less for Actions 2.1 and 2.6 and a 3 month open position for Action 2.3.