

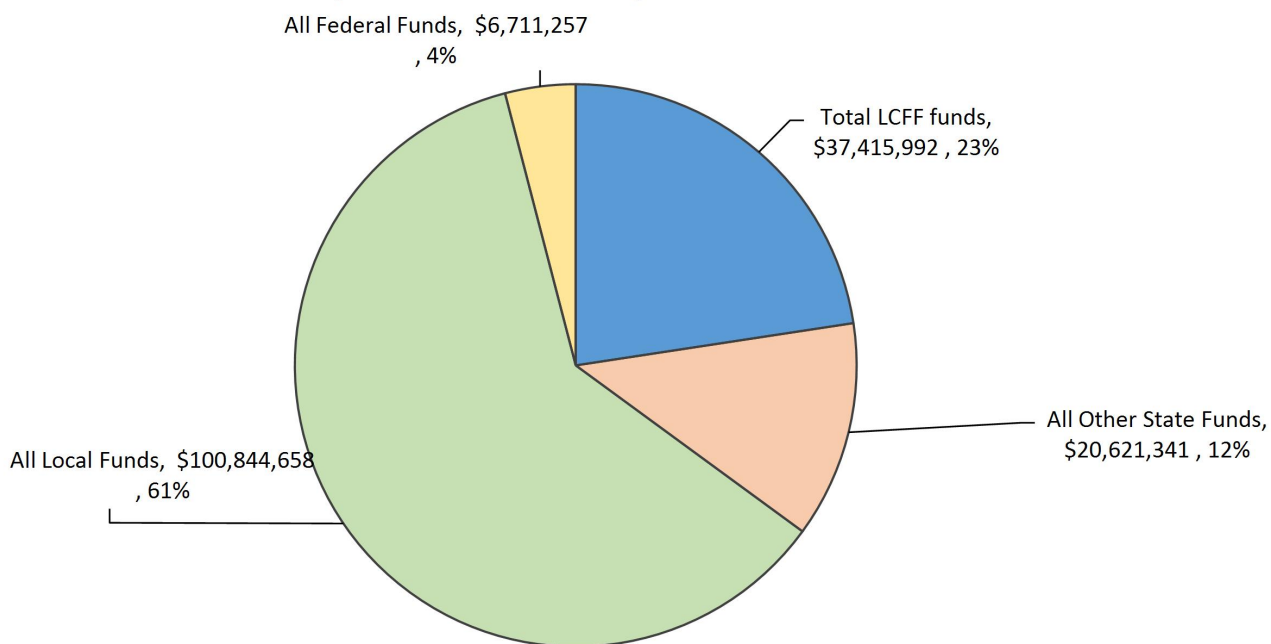
COE LCFF Budget Overview for Parents Template

County Office of Education (COE) Name: Stanislaus County Office of Education - Alternative Education
CDS Code: 50-10504
School Year: 2025-26
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County Offices of Education (COEs) receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF provides funding for 1) COE oversight activities of its school districts and 2) COE instructional programs in the form of base level of funding for all students and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

Projected Revenue by Fund Source

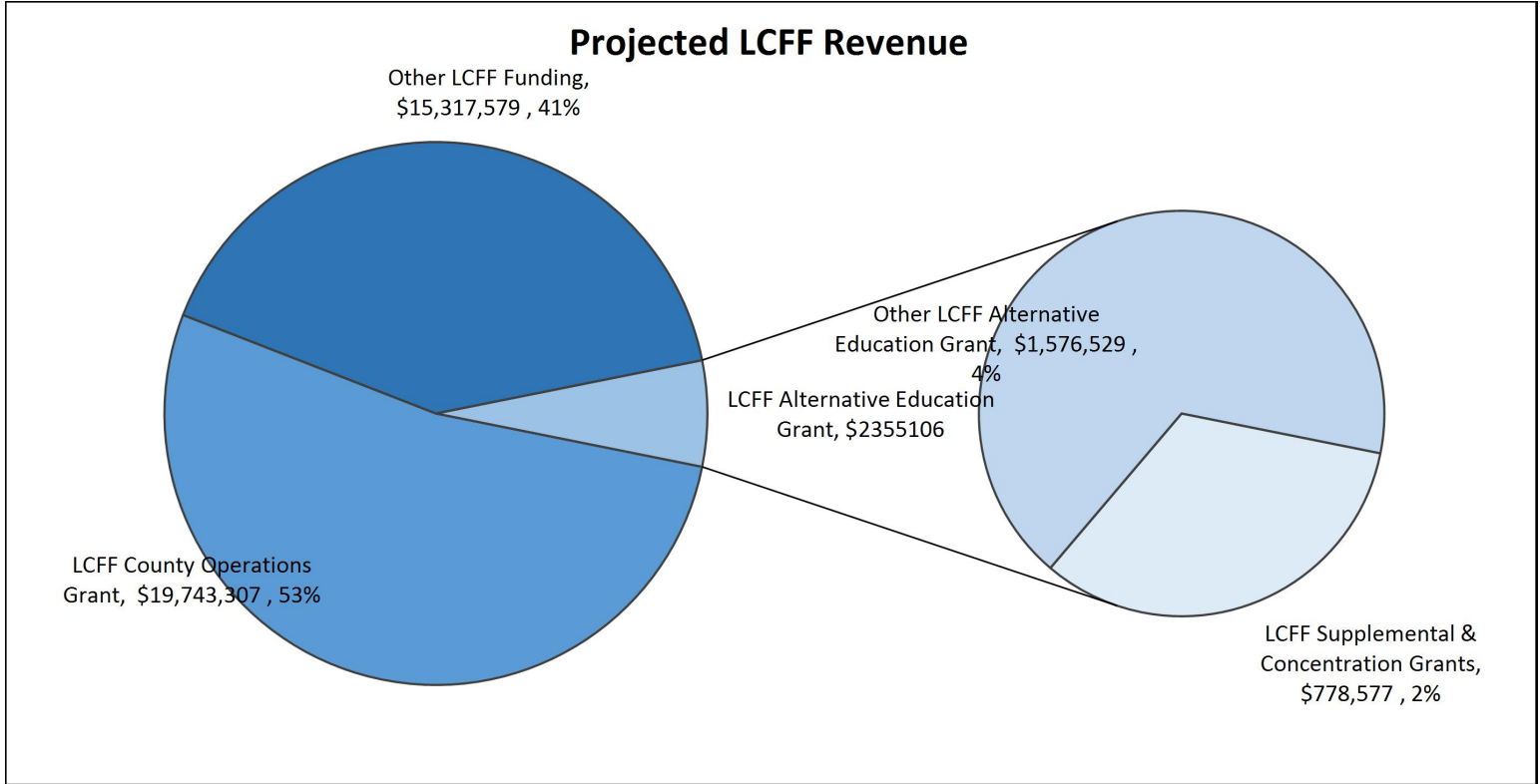


This chart shows the total general purpose revenue Stanislaus County Office of Education - Alternative Education expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Stanislaus County Office of Education - Alternative Education is 165,593,248, of which 37,415,992 is Local Control Funding Formula (LCFF), 20,621,341 is other state funds, 100,844,658 is local funds, and 6,711,257 is federal funds.

Of the \$20,621,341 attributed to All Other State Funds, \$411,128 are attributed to the Student Support and Enrichment Block Grant.

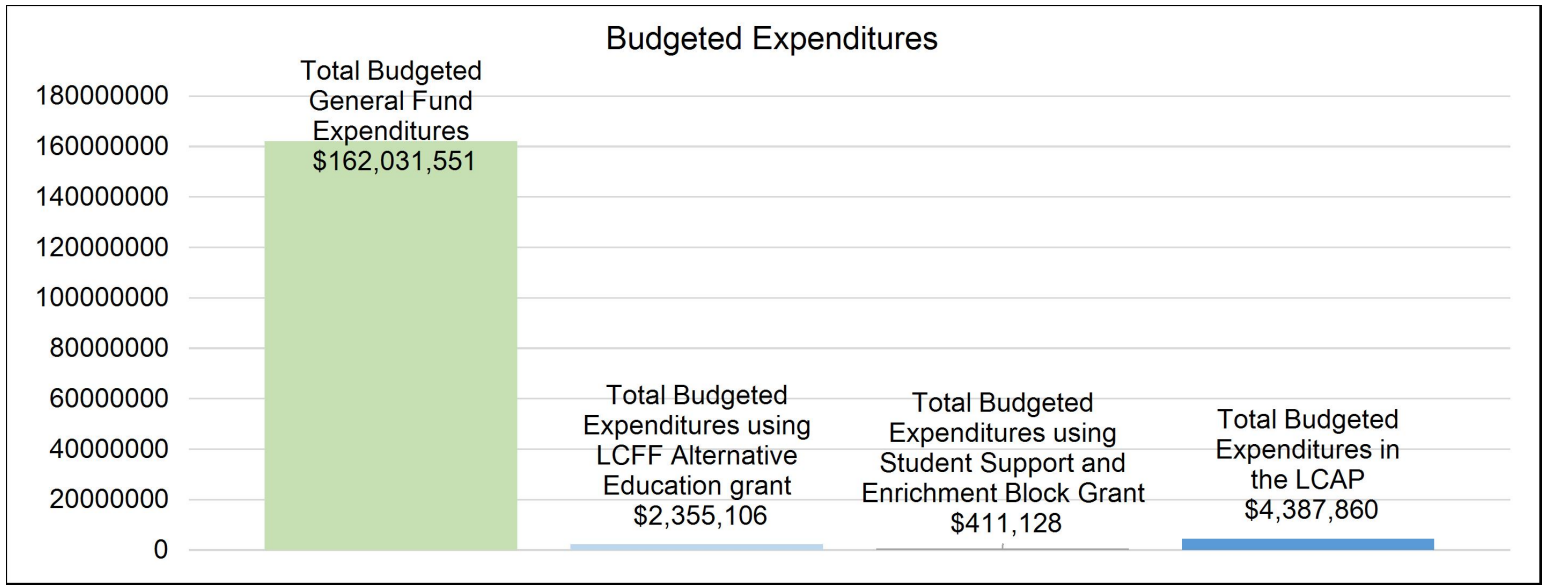
COE LCFF Budget Overview for Parents



This chart shows the LCFF revenue Stanislaus County Office of Education - Alternative Education expects to receive in the coming year.

The text description for the above chart is as follows: The total LCFF revenue projected for Stanislaus County Office of Education - Alternative Education is \$37,415,992, of which \$19,743,307 is attributed to the LCFF County Operations Grant, \$2,355,106 is attributed to the LCFF Alternative Education Grant, and \$ is other LCFF funds. Of the \$2,355,106 attributed to the LCFF Alternative Education Grant, \$778,577 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

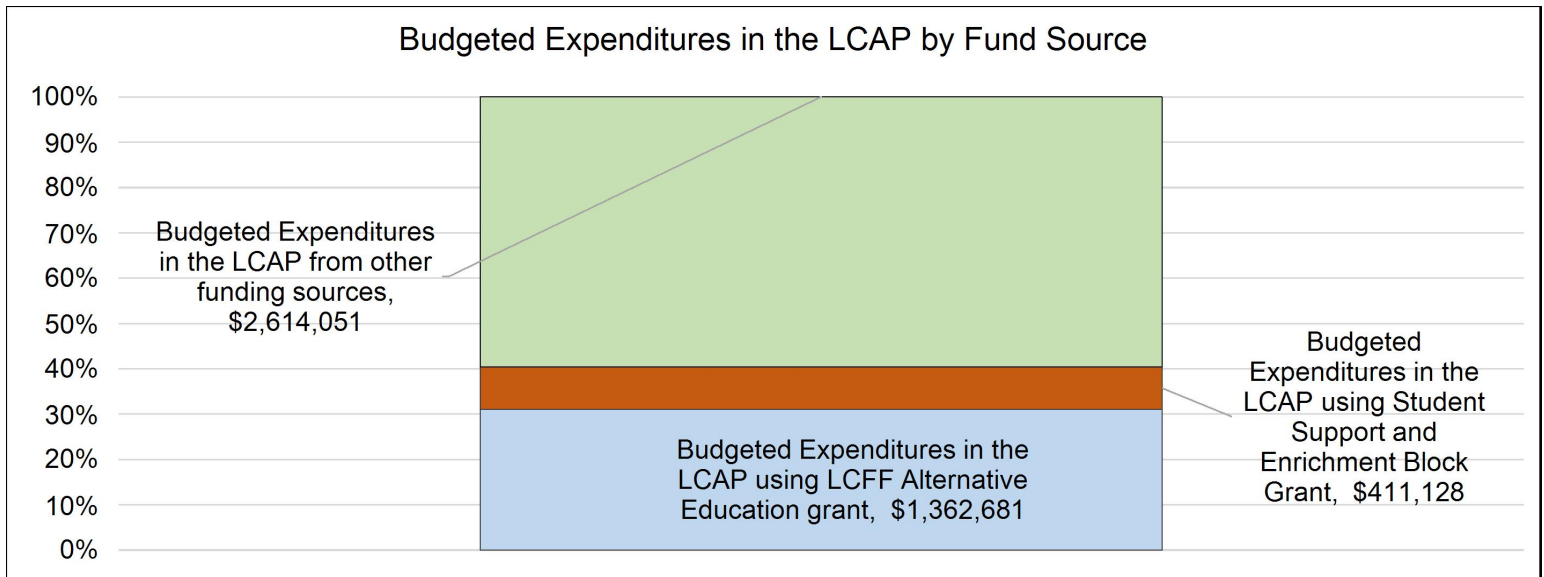
The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Stanislaus County Office of Education - Alternative Education plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Stanislaus County Office of Education - Alternative Education plans to spend \$ 162,031,551 for the 2025-26 school year. Of that amount, \$ 2,355,106 is attributed to the Alternative Education Grant and \$ 411,128 is attributed to the Student Support and Enrichment Block Grant. \$157,643,691 of the General Fund Budgeted Expenditures are not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

The only General Fund Budget Expenditures not included in the Local Control and Accountability Plan (LCAP) are traditional classroom teacher salaries, which are part of the base program. All other expenditures that support LCAP goals, actions, and services are fully included in the plan.



This chart provides a quick summary of how much Stanislaus County Office of Education - Alternative Education plans to spend for 2025-26 for planned actions and services in the LCAP.

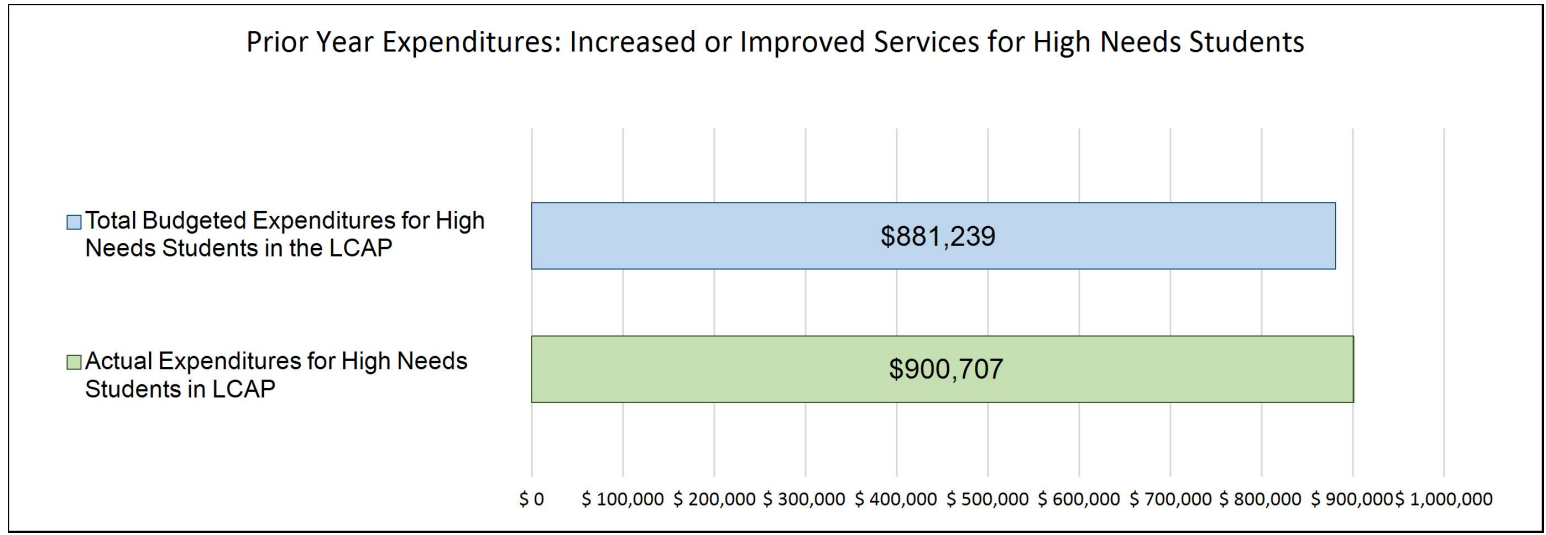
The text description of the above chart is as follows: Stanislaus County Office of Education - Alternative Education plans to spend \$4,387,860 on actions/services in the LCAP. Of those funds, \$ 1,362,681 is attributed to the Alternative Education Grant and \$ 411,128 is attributed to the Student Support and Enrichment Block Grant.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Stanislaus County Office of Education - Alternative Education is projecting it will receive 778,577 based on the enrollment of foster youth, English learner, and low-income students. Stanislaus County Office of Education - Alternative Education must describe how it intends to increase or improve services for high needs students in the LCAP. Stanislaus County Office of Education - Alternative Education plans to spend 1,114,574 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Stanislaus County Office of Education - Alternative Education budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Stanislaus County Office of Education - Alternative Education estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Stanislaus County Office of Education - Alternative Education's LCAP budgeted 881,239 for planned actions to increase or improve services for high needs students. Stanislaus County Office of Education - Alternative Education actually spent 900,707 for actions to increase or improve services for high needs students in 2024-25.